

**AGENDA**  
**TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN**  
**THURSDAY, JUNE 4<sup>TH</sup>, 2015, 7:00 P.M.**

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting May 7, 2015
5. Treasurer's Report – April, 2015
6. Committee Reports
  - a. Planning Commission
  - b. Engineering Department
  - c. Fire Department
  - d. Police Department Report
  - e. Public Works
  - f. Historic Commission
  - g. Economic Development Committee
  - h. Town Events Committee
  - i. Trees and Trails Committee
7. Public hearing of Resolution 15-20, a resolution to adopt a Plan of Service for the Annexation of property referenced as Map 59, Parcels 01203 and 09600, Map 82, Parcels 01000, 01001, 01002, 00303—Mayor Alexander
8. Public hearing of Resolution 15-21, a resolution to adopt a Plan of Service for the Annexation of property referenced as Map 58, Parcels 77 and 090—Mayor Alexander
9. Second reading of Ordinance 15-06, an ordinance adopting a budget for fiscal year July 1, 2015 – June 30, 2016—Mayor Alexander
10. Second reading of Ordinance 15-07, an ordinance to amend the Bent Creek Master Concept PUD Plan of Nolensville, Tennessee to revise the plan as it pertains to Phase 18 of the Bent Creek Development—Mayor Alexander
11. First reading of Ordinance 15-08, an ordinance to amend budget ordinance 14-06, and further amended by Ordinance 15-01 for fiscal year July 1, 2014 – June 30, 2015—Mayor Alexander
12. Reading of Resolution 15-15, a resolution granting to enter into an agreement with Everbridge for Nixle Engage emergency communications software—Mayor Alexander
13. Reading of Resolution 15-16, a resolution to make application for a COPS Hiring Program Grant—Mayor Alexander
14. Reading of Resolution 15-17, a resolution to enter into an agreement with Collier Engineering for management of a pavement project—Mayor Alexander
15. Reading of Resolution 15-18, a resolution to enter into an agreement with The Songwriter Agency, Incorporated for Fourth of July entertainment—Alderman Snyder
16. Reading of Resolution 15-19, a resolution to enter into an agreement with HFR Design—Mayor Alexander
17. Reading of Resolution 15-20, a resolution to annex and adopt a Plan of Services for property referenced as Map 59, Parcels 01203 and 09600, Map 82, Parcels 01000, 01001, 01002, 00303—Mayor Alexander
18. Reading of Resolution 15-21, a resolution to annex and adopt a Plan of Services for property referenced as Map 58, Parcels 77 and 090—Mayor Alexander
19. Reading of Resolution 15-22, a resolution to release Regent Homes, LLC from maintenance bonding in Burkitt Place Subdivision, Phase 2J—Mayor Alexander
20. Other
21. Adjourn

Town of Nolensville  
Board of Mayor and Aldermen Meeting  
Date: May 7<sup>th</sup>, 2015, Time 7:00 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:00 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Administrator Ken McLawhon, Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, and Recorder Kali Mogul. There were 44 citizens present.

Mr. Willis Wells delivered the prayer followed by leading the Pledge of Allegiance.

Alderman Snyder requested permission to suspend the meeting rules for a special presentation. Vice Mayor Patrick seconded and invited Mayor Alexander down to the front of the dais. Patrick read Resolution 15-14 recognizing the Mayor for his exemplary teamwork, personal dedication, and determination in completing a full marathon.

Mayor Alexander thanked the Aldermen and Nolensville Running Club and photos were taken.

Citizens Input:

Miss Samantha Nolloth, owner of Coffee and Canvas in Nolensville, presented the Board with a special painting of the broken wheel with appreciation, marking her third year in business in the Town.

Mr. Aubrey Short asked whether the construction on Sunset Road would begin on time. He also asked whether there was a road-paving plan.

Mayor Alexander, breaking tradition, asked Town Engineer Don Swartz to respond to Mr. Short. Swartz said they have met with design engineers, who have completed a 30 percent plan. The firm has put out a request for costs to relocate utilities on the project on Sunset Road, and they expect to have a 60 percent plan by the end of the year. Town Administrator Ken McLawhon underscored these comments by saying there is a road-paving plan that should take effect as soon as the new budget is approved.

Mr. Bill Kottas of CK Development asked several Bent Creek residents and HOA members to speak on behalf of the Phase 18 concept plan on the agenda.

Mr. Allen Frazier of the Bent Creek HOA supported the CK Development open space replacement in Phase 12.

Ms. Jana Zbinden stated that the Bent Creek HOA Board would like to poll incoming residents to determine their wishes for the new open space.

Mr. Jimmy Reaves, on the Bent Creek HOA Board and Planning Commission, said they have agreed on the area but they don't yet know what to put there. He asked for the Town Staff to meet with the Bent Creek HOA to determine what the Board needs to do.

Mr. Tommy Upson introduced himself as the Communication Director for the Bent Creek HOA.

Ms. Jennifer Briggs, of 6021 Christmas Drive, requested a pedestrian crosswalk at the entrance to Bent Creek.

Mr. James Duncan of 1929 Burke Hollow reiterated the traffic problems and requested a feature on the Town website detailing the plan for road improvements.

With no further Citizen Comments, Mayor Alexander made a motion to approve the Treasurer's Report from March 2015. Alderman Felts seconded, and the report was approved unanimously.

#### COMMITTEE REPORTS:

In Chair Douglas Radley's absence Town Planner Henry Laird reported for the Planning Commission.

- In April, the Planning Commission took bond actions on Burkitt Village Phase 1 and Brittain Downs Phase 1
- The Master sign plan for Town Center was revised to allow some color on the wall signs
- Recommended a Plan Of Service and annexation for Jenkins Property on Sam Donald Road
- Recommended a Plan Of Service and annexation for Williams at 2425 Fly Road adjacent to Burberry Glen PUD
- Approved site plan with conditions for LOMARC proposed at 7311 Nolensville Rd. at the corner of Nolensville Road and Old Clovercroft Road

Engineer Don Swartz provided updates on the following projects:

- On the Stonebrook Safe Routes to School program, a design engineering firm has been selected, and they have submitted a proposal to begin work
- The Creekside Safe Routes to School program is still in the environmental phase with TDOT
- Kimley Horn has been wrestling with the flood study of Mill Creek on the trail grant; some challenges were presented on the park side with the flow of the creek. They have determined a boardwalk piling approach would be preferred over an earthen embankment due to the water flow rather than an earthen embankment in order to ensure a "no rise" scenario. The boardwalk approach is more costly than the earthen embankment; However, this approach was needed to keep the project moving.

Mr. Tom Seyfried reported statistics for the month and comparison to 2014 on behalf of the Fire Department.

Police Chief Troy Huffines supplied Board members with and reviewed a report on monthly offenses, traffic stops and a management report for April.

Mr. Bob Hayes reported for the Public Works department.

- The department has begun mowing, but one of the machines is down. They are also still filling potholes.

There was no report for the Historic District Commission.

Mr. Tyler Thayer reported for the Economic Development Committee.

- The committee feels sales tax would be helpful.
- Mr. Thayer asked for a public workshop on hiring an economic recruitment firm for retail recruiting. Retail Strategies is an example of the recruitment firms.

Alderman Snyder reported that the Town Events Committee is finalizing plans for the Fourth of July event and pre-planning for the Veterans Day parade and event.

Co-Chair Kelly Crummitt reported for the Trees and Trails Committee.

- The no rise designation on the bridge was crucial to keeping the grant funds and keeping the projects moving forward.
- The Committee is willing to raise funds if necessary to subsidize the bridge.

Public hearing of Resolution 15-12, a resolution to adopt a Plan of Service for the Annexation of property referenced as Map 59, Parcel 9.00, Map 59, Parcel 9.01, and Map 59, Parcel 9.02 opened at 8:08 p.m.

Resident Dana Briggs, of 6021 Christmas Drive mentioned there are three ponds on the property. He would like the Town to identify the three ponds and be sure there are no endangered fish there. He is also concerned about the flood plain.

Mr. David Grannis at 5028 Aunt Nannies Place reiterated his family is also concerned about the ponds and that they would like a buffer protecting the residents of Bent Creek from light and noise pollution. He mentioned there is a significant drainage issue in that area and that a development could cause more of a problem with the drainage.

Town Administrator McLawhon suggested that the Pulte developers present speak with some of the concerned residents after the meeting to address some of the questions.

Ms. Jana Zbinden of Bent Creek asked how many lots there would be in the new subdivision, how many exits were planned, whether there would be turn lanes, and if any division between the subdivisions would be installed.

With no further comments, the public hearing was closed at 8:18 p.m.

Public hearing of Resolution 15-13, a resolution to adopt a Plan of Service for the Annexation of property referenced as Map 57, Parcel 20 opened at 8:18 p.m.

Mr. Aubrey Short asked whether the Town would annex Fly Road. He suggested not taking the road so that the County could keep the responsibility for paving.

Mr. McLawhon also mentioned Mayor Rogers Anderson has set up a transportation summit for the county for the fall.

With no further discussion, the public hearing was closed at 8:21 p.m.

Public hearing of Ordinance 15-06, an ordinance adopting a budget for fiscal year July 1, 2015 – June 30, 2016, opened at 8:21 p.m.

Mr. Aubrey Short commented that there was not enough money in the budget for all of the paving that needs to happen in the Town.

With no additional comments, the public hearing closed at 8:25 p.m.

Public hearing of Ordinance 15-07, to amend the Bent Creek Master Concept PUD Plan of Nolensville, Tennessee to revise the plan as it pertains to Phase 18 of the Bent Creek Development opened at 8:25 p.m.

Mr. McLawhon pointed out that the previous plan included using the existing house, workshop and pool, which are no longer usable as public amenities. The current Bent Creek residents and future residents will have input on the amenities, which will be to be shifted to Phase 12.

With no further comments, the hearing was closed at 8:32 p.m.

Mayor Alexander made a motion to approve Ordinance 15-02 to amend Zoning Ordinance 04-09 pertaining to the density of development and lot size in residential planned unit developments. Alderman Snyder seconded the motion and opened discussion by reading a statement from resident Kristin Pierson who was unable to attend the meeting.

Alderman Dugger made a motion to amend Ordinance 15-02 to substitute alternative language in Option 2 of memorandum from Town Planner Henry Laird dated March 12, 2015 that reads, “A residential PUD should offer a variety of lot sizes and offer a greater choice of housing types. In order to achieve the objective the development should contain lots that are larger than 14,000 square feet and may be allowed by the Town to include lots smaller than 14,000 square feet.” Alderman Larry Felts seconded, and the amendment was approved unanimously.

After a lengthy discussion, Alderman Dugger made a motion to further amend Ordinance 15-02 by adding language to Option 2, “No lot shall be less than 5,000 square feet.” Alderman Felts seconded the motion.

After additional discussion, Mayor Alexander called for a vote on the amendment restricting minimum lot size. Aldermen Dugger and Felts voted in favor of the amendment; Mayor Alexander, Alderman Patrick, and Alderman Snyder voted against. The amendment failed.

Mayor Alexander called for a vote on Ordinance 15-02 as amended, which passed unanimously.

Mayor Alexander made a motion to approve Ordinance 15-03, an ordinance to amend Zoning Ordinance 04-09 pertaining to required traffic impact studies. Alderman Felts seconded the motion, which passed unanimously.

Alderman Dugger made a motion to approve Ordinance 15-04, an ordinance to Zoning Ordinance 04-09 pertaining to the recommended tree list, seconded by Mayor Alexander.

In discussion, Alderman Dugger moved to amend the ordinance by correcting the type-o under Section 1, General by adding the word “are” and making the changes discussed at the public

hearing in April and approved by Chairman of the Trees and Trails Committee, Joyce Powers as follows:

- A) Remove the Globe Norway Maple
- B) Add “male only” in the notes for Chinese Pistache
- C) Add Nuttall Oak

Alderman Snyder seconded the motion to amend the Ordinance. Upon a vote, the amendment passed unanimously.

Mayor Alexander called for a vote on Ordinance 15-04 as amended, which passed unanimously.

Mayor Alexander made a motion to approve Ordinance 15-05, an ordinance to amend the Zoning Map to rezone property at 7155 Nolensville Road, currently Estate Residential (ER) to Commercial Services (CS) with a Commercial Corridor Overlay (CCO). Alderman Patrick seconded. After a short discussion, the motion passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-12, a resolution to annex property referenced as Map 59, Parcel 9.00, Map 59, Parcel 9.01, and Map 59, Parcel 9.02. Alderman Felts seconded the motion. Upon a vote, Resolution 15-12 passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-13, a resolution to annex property referenced as Map 57, Parcel 20 seconded by Alderman Patrick. In discussion, Town Planner Laird confirmed that the annexation would not include Fly Road. The vote was taken and approval passed unanimously.

Other:

Mayor Alexander mentioned 34 residential permits were issued in the month of April, bringing the total so far this year to 157. Mayor Alexander also mentioned the Special Census currently shows 7,932 residents in the Town Limits.

Mayor Alexander adjourned the meeting at 9:25 p.m.

Respectfully submitted,

Kali Mogul  
Town Recorder

Approved,

Jimmy Alexander  
Mayor

## Cash on Hand Report - 4/30/15

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
<b>General Fund:</b>				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$152,363.10	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,310.50	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$87,117.97	
Local Investment	State of Tennessee	0.09%	\$3,763.84	
Checking	Peoples State Bank of Commerce	0.81%	\$12,479.69	
Savings	Peoples State Bank of Commerce	0.81%	\$2,349,558.17	
			<b>General Fund Total</b>	<b>\$2,608,593.27</b>
<b>Facilities Tax:</b>				
Checking	Peoples State Bank of Commerce	0.00%	\$495.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$2,170,796.75	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$36,988.19	
			<b>Facilities Tax Total</b>	<b>\$2,208,279.96</b>
<b>Impact Fee:</b>				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$291.67	
Impact Base	Peoples State Bank of Commerce	0.81%	\$2,863,486.62	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$160,640.73	
			<b>Impact Fee Total</b>	<b>\$3,024,419.02</b>
<b>Drug Fund:</b>				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$8,241.56	
			<b>Drug Fund Total</b>	<b>\$8,241.56</b>
<b>State Street Aid:</b>				
Local Investment	State of Tennessee	0.09%	\$5,588.34	
Checking	Peoples State Bank of Commerce	0.00%	\$0.90	
Savings	Peoples State Bank of Commerce	0.81%	\$214,891.52	
			<b>State Street Aid Total:</b>	<b>\$220,480.76</b>
<b>County School:</b>				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$100.74	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$322,357.44	
			<b>County School Fund Total</b>	<b>\$322,458.18</b>
<b>Debt Service:</b>				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$701,582.16	
			<b>Debt Service Fund Total</b>	<b>\$701,582.16</b>
			<b>Total Cash On Hand</b>	<b><u><u>\$9,094,054.91</u></u></b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
110-410-41000	0.00	\$ 14,500.71	\$ 310,711.00	\$ 340,208.12	(9.49%)
110-410-41140	0.00	397.33	5,000.00	5,522.01	(10.44%)
110-410-42300	0.00	81.90	500.00	573.44	(14.69%)
110-410-42500	0.00	25,427.55	360,000.00	308,406.41	14.33%
110-410-42540	0.00	5,065.62	60,000.00	46,994.00	21.68%
110-410-42550	0.00	7,386.28	70,000.00	67,247.31	3.93%
110-410-42670	0.00	12,687.11	45,000.00	53,138.43	(18.09%)
110-410-42680	0.00	345.68	80,000.00	71,897.98	10.13%
110-410-42910	0.00	0.00	1,100.00	1,300.00	(18.18%)
110-410-42920	0.00	1,333.33	6,270.00	5,086.67	18.87%
110-410-44310	0.00	61,535.55	430,000.00	362,627.91	15.67%
110-410-44320	0.00	0.00	58,886.40	58,886.04	0.00%
110-410-44330	0.00	1,297.49	3,000.00	2,803.15	6.56%
110-410-44340	0.00	(28,827.29)	15,600.00	21,999.43	(41.02%)
110-410-44370	0.00	996.62	11,959.00	9,969.26	16.64%
110-410-44500	0.00	17,025.88	68,500.00	51,434.56	24.91%
110-410-44610	0.00	37.50	75.00	196.90	(162.53%)
110-410-45600	0.00	1,671.00	15,000.00	15,092.88	(0.62%)
110-410-45650	0.00	0.00	2,885.00	2,885.00	0.00%
110-410-45670	0.00	0.00	2,430.00	3,070.49	(26.36%)
110-410-45675	0.00	6,000.00	22,240.00	12,395.00	44.27%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
110-410-45697	0.00	0.00	0.00	1,880.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>126,962.26</b>	<b>1,569,756.40</b>	<b>1,443,614.99</b>	<b>8.04%</b>
<b>ENGINEERING Revenues</b>					
110-420-43010	0.00	59,948.16	387,666.00	369,525.09	4.68%
110-420-43011	0.00	986.50	5,250.00	3,223.39	38.60%
110-420-43012	0.00	250.00	4,350.00	4,100.00	5.75%
110-420-43015	0.00	0.00	50.00	75.00	(50.00%)
110-420-43030	0.00	2,606.00	19,216.00	21,378.00	(11.25%)
110-420-43035	0.00	1,600.00	17,471.00	15,971.00	8.59%
110-420-43040	0.00	5,325.92	25,500.00	22,275.92	12.64%
110-420-43050	0.00	0.00	2,000.00	2,000.00	0.00%
110-420-43060	0.00	1,877.00	20,000.00	31,652.00	(58.26%)
110-420-43080	0.00	800.00	4,500.00	4,950.00	(10.00%)
110-420-43090	0.00	50.00	950.00	1,750.00	(84.21%)
110-420-43095	0.00	5,135.00	17,748.30	30,165.80	(69.96%)
110-420-43100	0.00	3,000.00	8,363.00	7,163.70	14.34%
110-420-43120	0.00	50.00	275.00	275.00	0.00%
110-420-43130	0.00	0.00	75.00	50.00	33.33%
110-420-44513	0.00	2,505.36	13,994.00	13,118.23	6.26%
110-420-45645	0.00	72.00	700.00	839.00	(19.86%)
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>84,205.94</b>	<b>528,108.30</b>	<b>528,512.13</b>	<b>(0.08%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>POLICE Revenues</b>					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	18,600.00	9,800.00	24,710.00	(152.14%)
110-430-46000 OFFICER COURT FEE	0.00	102.60	4,000.00	3,410.17	14.75%
110-430-47000 COURT COSTS	0.00	14,133.61	125,000.00	116,370.89	6.90%
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>32,836.21</b>	<b>138,800.00</b>	<b>144,491.06</b>	<b>(4.10%)</b>
<b>Total GENERAL FUND Revenues</b>	<b>0.00 \$</b>	<b>244,004.41 \$</b>	<b>2,236,664.70 \$\$</b>	<b>2,116,618.18</b>	<b>5.37%</b>
<b>Expenditures</b>					
<b>BOMA Expenditures</b>					
110-400-51100 SALARIES	0.00 \$	1,250.00 \$	15,725.00 \$\$	13,225.00	15.90%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	95.62	1,203.00	1,011.68	15.90%
110-400-52000 CONTRACTUAL SERVICES	0.00	0.00	1,500.00	1,500.00	0.00%
110-400-52115 ELECTION COST	0.00	0.00	578.20	578.20	0.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	850.00	4,500.00	5,215.79	(15.91%)
110-400-52400 CELLULAR TELEPHONE	0.00	50.93	895.00	692.68	22.61%
110-400-52500 PROFESSIONAL SERVICES	0.00	2,200.00	56,928.00	61,028.00	(7.20%)
110-400-52800 TRAVEL	0.00	35.00	100.00	64.90	35.10%
110-400-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.33	(27.17%)
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	128.38	151.54	(18.04%)
110-400-57300 MTTC GRANT	0.00	0.00	1,200.00	0.00	100.00%
110-400-57710 TREES N TRAILS	0.00	0.00	1,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	0.00	9,617.00	9,617.00	0.00%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	0.00	5,887.33	5,887.33	0.00%
110-400-57740 TOURISM	0.00	0.00	1,000.00	1,000.00	0.00%
110-400-57760 TOWN EVENTS	0.00	85.00	29,040.00	7,960.22	72.59%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	72.33	8,500.00	8,408.87	1.07%
<b>Total BOMA Expenditures</b>	<b>0.00</b>	<b>4,638.88</b>	<b>139,943.44</b>	<b>119,064.54</b>	<b>14.92%</b>
<b>GENERAL GOVERNMENT Expenditures</b>					
110-410-51100 SALARIES	0.00	12,808.56	128,289.12	107,062.38	16.55%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	1,055.73	9,814.09	8,411.62	14.29%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,890.71	23,166.10	21,221.52	8.39%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	922.81	3,334.76	1,745.45	47.66%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	282.68	295.90	(4.68%)
110-410-52110 POSTAGE BOX RENT ETC	0.00	(77.41)	1,000.00	670.38	32.96%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	25.20	1,000.00	768.64	23.14%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	300.00	2,200.00	2,539.00	(15.41%)
110-410-52400 CELLULAR TELEPHONE	0.00	363.70	1,600.00	1,178.42	26.35%
110-410-52500 PROFESSIONAL SERVICES	0.00	0.00	4,200.00	4,824.50	(14.87%)
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	54.54	1,747.09	1,675.28	4.11%
110-410-52800 TRAVEL	0.00	171.09	1,500.00	877.98	41.47%
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	(200.00)	1,500.00	1,452.10	3.19%
110-410-55100 LIABILITY INSURANCE	0.00	0.00	2,723.29	2,723.29	0.00%
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.37	358.83	37.31%
110-410-55510 TRUSTEE FEES	0.00	386.44	8,000.00	7,836.67	2.04%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	501.75	7,800.00	10,999.72	(41.02%)
110-410-57800 MOVING EXPENSES	0.00	0.00	11,001.46	6,089.00	44.65%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-59000 CAPITAL OUTLAY	0.00	0.00	4,100.00	4,076.96	0.56%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>19,203.12</b>	<b>213,830.96</b>	<b>184,807.64</b>	<b>13.57%</b>
<b>COURT Expenditures</b>					
110-415-51100 SALARIES	0.00	4,801.02	65,290.81	54,189.65	17.00%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	367.28	4,994.75	4,145.53	17.00%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,489.62	7,073.60	16.68%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	71.38	921.51	778.67	15.50%
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	14.22	223.48	209.62	6.20%
110-415-51650 COURT COSTS	0.00	0.00	148.50	0.00	100.00%
110-415-52110 POSTAGE BOX RENT ETC	0.00	49.00	188.00	204.33	(8.69%)
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	89.58	2,415.09	2,263.27	6.29%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	291.55	500.00	406.47	18.71%
110-415-55100 LIABILITY INSURANCE	0.00	0.00	2,723.29	2,723.29	0.00%
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	154.73	142.75	7.74%
<b>Total COURT Expenditures</b>	<b>0.00</b>	<b>6,383.54</b>	<b>86,049.78</b>	<b>72,137.18</b>	<b>16.17%</b>
<b>ENGINEERING Expenditures</b>					
110-420-51100 SALARIES	0.00	6,083.98	79,341.74	67,173.78	15.34%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	465.42	6,069.62	5,138.75	15.34%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,505.12	7,081.35	16.74%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	150.88	1,961.48	1,659.70	15.39%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	90.00	90.00	0.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	40.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	180.40	75.95%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	140.00	655.00	280.00	57.25%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	8,000.00	8,580.70	(7.26%)
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	114.38	1,260.00	1,146.14	9.04%
110-420-52800 TRAVEL	0.00	100.00	100.00	100.00	0.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	8.62	150.00	195.92	(30.61%)
110-420-55100 LIABILITY INSURANCE	0.00	0.00	2,705.00	2,723.29	(0.68%)
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.00	495.30	13.41%
110-420-57915 MS4	0.00	0.00	28,640.00	15,966.63	44.25%
<b>Total ENGINEERING Expenditures</b>	<b>0.00</b>	<b>7,762.79</b>	<b>138,839.96</b>	<b>110,811.96</b>	<b>20.19%</b>
<b>PLANNING Expenditures</b>					
110-425-51100 SALARIES	0.00	6,526.34	80,773.38	68,218.81	15.54%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	480.22	6,179.16	5,194.40	15.94%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	9,745.38	7,053.75	27.62%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	223.68	1,839.12	1,506.70	18.07%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	147.13	149.78	(1.80%)
110-425-52110 POSTAGE BOX RENT ETC	0.00	49.00	145.00	143.29	1.18%
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	37.80	750.00	373.96	50.14%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	465.00	1,795.00	1,175.00	34.54%
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	34,000.00	29,875.12	12.13%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	150.00	42.00	72.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	114.37	1,199.09	1,162.37	3.06%
110-425-52800 TRAVEL	0.00	29.38	2,500.00	29.38	98.82%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	108.62	1,000.00	807.61	19.24%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-55100 LIABILITY INSURANCE	0.00	0.00	2,723.29	2,723.29	0.00%
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	517.00	437.21	15.43%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	72.00	800.00	794.00	0.75%
<b>Total PLANNING Expenditures</b>	<b>0.00</b>	<b>8,805.92</b>	<b>144,263.55</b>	<b>119,686.67</b>	<b>17.04%</b>
<b>CODES Expenditures</b>					
110-428-51100 SALARIES	0.00	4,463.85	81,799.04	54,485.77	33.39%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	341.49	6,257.63	4,168.28	33.39%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,505.12	7,081.35	16.74%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	58.86	776.78	649.94	16.33%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	26.46	431.81	293.45	32.04%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	49.00	49.00	0.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	(140.00)	410.00	410.00	0.00%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	1,800.00	693.75	61.46%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	114.37	2,575.09	2,488.65	3.36%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	100.00	60.11	39.89%
110-428-52800 TRAVEL	0.00	(100.00)	0.00	227.00	0.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	153.21	2,000.00	1,859.15	7.04%
110-428-53310 VEHICLE GAS	0.00	35.00	1,500.00	119.50	92.03%
110-428-55100 LIABILITY INSURANCE	0.00	0.00	2,691.00	3,033.63	(12.73%)
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,913.00	1,360.99	53.28%
110-428-59000 CAPITAL OUTLAY	0.00	0.00	9,453.87	9,453.87	0.00%
<b>Total CODES Expenditures</b>	<b>0.00</b>	<b>5,652.75</b>	<b>121,262.34</b>	<b>86,434.44</b>	<b>28.72%</b>
<b>POLICE Expenditures</b>					
110-430-51100 SALARIES	0.00	26,333.58	353,894.50	279,927.95	20.90%
110-430-51130 OVERTIME SALARIES	0.00	288.09	3,500.00	2,830.14	19.14%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	(35.00)	7,500.00	5,055.63	32.59%
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	2,036.60	27,340.68	21,631.27	20.88%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	4,896.57	69,480.68	53,851.26	22.49%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	570.93	8,259.21	6,104.25	26.09%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	6.00	942.58	830.47	11.89%
110-430-52000 CONTRACTUAL SERVICES	0.00	2,000.00	8,000.00	8,000.00	0.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	45.20	54.80%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	26.04	26.04	0.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	535.00	610.00	(14.02%)
110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	3,000.00	2,250.86	24.97%
110-430-52400 CELLULAR TELEPHONE	0.00	0.00	197.47	197.47	0.00%
110-430-52450 TELEPHONE AND OTHER	0.00	279.45	3,580.00	2,665.13	25.56%
110-430-52500 PROFESSIONAL SERVICES	0.00	0.00	3,260.00	2,328.89	28.56%
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	150.05	3,000.00	2,122.25	29.26%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	4,131.81	6,000.00	7,945.83	(32.43%)
110-430-52800 TRAVEL	0.00	0.00	252.39	252.39	0.00%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	30.49	3,225.00	2,539.57	21.25%
110-430-53290 OTHER OPERATING SUPPLIES	0.00	0.00	500.00	348.77	30.25%
110-430-53310 VEHICLE GAS	0.00	1,181.64	20,000.00	16,574.10	17.13%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	15,592.70	15,592.70	0.00%
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	14,497.00	16,050.60	(10.72%)
110-430-59000 CAPITAL OUTLAY	0.00	919.00	41,000.00	42,479.20	(3.61%)

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-430-59450 COMMUNICATION EQUIPMENT	0.00	0.00	6,910.00	1,945.00	71.85%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>42,789.21</b>	<b>600,593.25</b>	<b>492,204.97</b>	<b>18.05%</b>
<b>FIRE Expenditures</b>					
110-440-52000 CONTRACTUAL SERVICES	0.00	11,375.00	136,500.00	113,750.00	16.67%
<b>Total FIRE Expenditures</b>	<b>0.00</b>	<b>11,375.00</b>	<b>136,500.00</b>	<b>113,750.00</b>	<b>16.67%</b>
<b>STREET Expenditures</b>					
110-450-51100 SALARIES	0.00	7,307.18	96,944.89	80,212.57	17.26%
110-450-51130 OVERTIME SALARIES	0.00	0.00	300.00	79.76	73.41%
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	275.00	0.00	100.00%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	559.01	7,422.38	6,142.39	17.25%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,562.84	7,126.20	16.78%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	98.07	1,287.26	1,091.13	15.24%
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	33.53	344.62	297.12	13.78%
110-450-52000 CONTRACTUAL SERVICES	0.00	0.00	1,821.00	1,365.75	25.00%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	240.00	189.00	21.25%
110-450-52410 ELECTRIC	0.00	0.00	1,225.00	245.88	79.93%
110-450-52470 STREET LIGHTING (ELECTRIC AND	0.00	354.36	4,100.00	3,419.24	16.60%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	29.97	400.00	1,988.90	(397.23%)
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	1,000.00	450.39	54.96%
110-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	59.78	8,500.00	7,437.74	12.50%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	100.00	32.92	67.08%
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	167.99	1,300.00	290.77	77.63%
110-450-53310 VEHICLE GAS	0.00	333.13	8,000.00	5,185.25	35.18%
110-450-53420 SIGN PARTS AND SUPPLIES	0.00	21.90	500.00	110.60	77.88%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	4,356.57	5,462.86	(25.39%)
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,865.00	2,160.55	(15.85%)
110-450-59000 CAPITAL OUTLAY	0.00	0.00	46,300.00	46,065.96	0.51%
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	2,000.00	0.00	100.00%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>9,664.43</b>	<b>196,844.56</b>	<b>169,354.98</b>	<b>13.97%</b>
<b>BUILDING Expenditures</b>					
110-460-51100 SALARIES	0.00	349.30	7,211.17	5,368.34	25.56%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	26.71	551.65	410.70	25.55%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	3.50	72.14	53.73	25.52%
110-460-52410 ELECTRIC	0.00	3,342.74	33,000.00	27,978.47	15.22%
110-460-52420 WATER	0.00	102.66	2,500.00	2,109.00	15.64%
110-460-52440 GAS	0.00	39.47	500.00	384.21	23.16%
110-460-52450 TELEPHONE AND OTHER	0.00	1,029.56	14,000.00	11,529.71	17.64%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	482.65	14,113.72	12,919.70	8.46%
110-460-53200 JANITORIAL SUPPLIES	0.00	406.03	1,400.00	1,524.14	(8.87%)
110-460-53230 LANDSCAPING	0.00	1,089.54	4,000.00	1,710.94	57.23%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	5,400.32	5,400.32	0.00%
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	293.00	209.23	28.59%
<b>Total BUILDING Expenditures</b>	<b>0.00</b>	<b>6,872.16</b>	<b>83,042.00</b>	<b>69,598.49</b>	<b>16.19%</b>
<b>Total GENERAL FUND Expenditures</b>	<b>0.00 \$</b>	<b>123,147.80 \$</b>	<b>1,861,169.84 \$\$</b>	<b>1,537,850.87</b>	<b>17.37%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
GENERAL FUND Excess of Revenues Over Expenditures \$	0.00	120,856.61 \$	375,494.86 \$	578,767.31 \$	(54.13%)

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**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For STATE STREET FUND (120)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>STREET Revenues</b>					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	2,234.67 \$	32,203.98 \$\$	26,402.95	18.01%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	7,491.22	108,065.56	88,339.84	18.25%
120-450-44400 STATE 1989 INCREASE	0.00	1,204.02	17,351.22	14,225.68	18.01%
120-450-45600 INTEREST	0.00	148.67	1,000.00	1,161.66	(16.17%)
<b>Total STREET Revenues</b>	<b>0.00</b>	<b>11,078.58</b>	<b>158,620.76</b>	<b>130,130.13</b>	<b>17.96%</b>
<b>Total STATE STREET FUND Revenues</b>	<b>0.00 \$</b>	<b>11,078.58 \$</b>	<b>158,620.76 \$\$</b>	<b>130,130.13</b>	<b>17.96%</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00 \$	661.50 \$	540,000.00 \$\$	113,441.33	78.99%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>661.50</b>	<b>540,000.00</b>	<b>113,441.33</b>	<b>78.99%</b>
<b>Total STATE STREET FUND Expenditures</b>	<b>0.00 \$</b>	<b>661.50 \$</b>	<b>540,000.00 \$\$</b>	<b>113,441.33</b>	<b>78.99%</b>
<b>STATE STREET FUND Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>10,417.08 \$</b>	<b>(381,379.24) \$</b>	<b>16,688.80 \$</b>	<b>104.38%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For IMPACT FEE (125)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
125-410-45600 INTEREST	0.00 \$	1,977.48 \$	10,000.00 \$\$	18,094.72	(80.95%)
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,977.48</b>	<b>10,000.00</b>	<b>18,094.72</b>	<b>(80.95%)</b>
<b>ENGINEERING Revenues</b>					
125-420-44515 IMPACT FEES	0.00	96,798.00	483,990.00	494,780.71	(2.23%)
125-420-44517 IMPACT FEE-25%	0.00	32,266.00	161,330.00	149,942.00	7.06%
125-420-44518 IMPACT FEE 25%-COMMERCIAL	0.00	0.00	0.00	14,984.46	0.00%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>129,064.00</b>	<b>645,320.00</b>	<b>659,707.17</b>	<b>(2.23%)</b>
<b>Total IMPACT FEE Revenues</b>	<b>0.00 \$</b>	<b>131,041.48 \$</b>	<b>655,320.00 \$\$</b>	<b>677,801.89</b>	<b>(3.43%)</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
125-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	50.38	0.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.38</b>	<b>0.00%</b>
<b>STREET Expenditures</b>					
125-450-53450 SUNSET ROAD WIDENING	0.00	18,851.26	500,000.00	20,011.31	96.00%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>18,851.26</b>	<b>500,000.00</b>	<b>20,011.31</b>	<b>96.00%</b>
<b>Total IMPACT FEE Expenditures</b>	<b>0.00 \$</b>	<b>18,851.26 \$</b>	<b>500,000.00 \$\$</b>	<b>20,061.69</b>	<b>95.99%</b>
<b>IMPACT FEE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>112,190.22 \$</b>	<b>155,320.00 \$</b>	<b>657,740.20 \$</b>	<b>(323.47%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For DRUG FUND (127)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
127-410-45600 INTEREST	0.00 \$	5.87 \$	75.00 \$\$	66.81	10.92%
127-410-45650 SALE OF TOWN EQUIPMENT	0.00	0.00	1,500.00	0.00	100.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>5.87</b>	<b>1,575.00</b>	<b>66.81</b>	<b>95.76%</b>
<b>POLICE Revenues</b>					
127-430-46010 DRUG FINES	0.00	47.50	1,800.00	2,099.65	(16.65%)
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>47.50</b>	<b>1,800.00</b>	<b>2,099.65</b>	<b>(16.65%)</b>
<b>Total DRUG FUND Revenues</b>	<b>0.00 \$</b>	<b>53.37 \$</b>	<b>3,375.00 \$\$</b>	<b>2,166.46</b>	<b>35.81%</b>
<b>Expenditures</b>					
<b>POLICE Expenditures</b>					
127-430-53260 FIRE ARMS	0.00 \$	1,766.06 \$	1,800.00 \$\$	1,766.06	1.89%
127-430-53295 ARMORED VESTS	0.00	0.00	2,750.00	1,650.00	40.00%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>1,766.06</b>	<b>4,550.00</b>	<b>3,416.06</b>	<b>24.92%</b>
<b>Total DRUG FUND Expenditures</b>	<b>0.00 \$</b>	<b>1,766.06 \$</b>	<b>4,550.00 \$\$</b>	<b>3,416.06</b>	<b>24.92%</b>
<b>DRUG FUND Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>(1,712.69) \$</b>	<b>(1,175.00) \$</b>	<b>(1,249.60) \$</b>	<b>(6.35%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For ADEQUATE FACILITIES TAX (130)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
130-410-45600 INTEREST	0.00 \$	1,504.41 \$	18,000.00 \$\$	13,949.57	22.50%
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,050.00)	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,504.41</b>	<b>18,000.00</b>	<b>(432,100.43)</b>	<b>2500.56%</b>
<b>ENGINEERING Revenues</b>					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	115,101.00	524,960.00	509,774.00	2.89%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>115,101.00</b>	<b>524,960.00</b>	<b>509,774.00</b>	<b>2.89%</b>
<b>Total ADEQUATE FACILITIES TAX Revenues</b>	<b>0.00 \$</b>	<b>116,605.41 \$</b>	<b>542,960.00 \$\$</b>	<b>77,673.57</b>	<b>85.69%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
130-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	25.19	0.00%
130-410-59113 RECREATION CENTER STRUCTURE	0.00	0.00	0.00	162,500.00	0.00%
130-410-59200 BUILDINGS-PUBLIC WORKS	0.00	0.00	20,000.00	25,077.04	(25.39%)
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>187,602.23</b>	<b>(838.01%)</b>
<b>Total ADEQUATE FACILITIES TAX Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>20,000.00 \$\$</b>	<b>187,602.23</b>	<b>(838.01%)</b>
<b>ADEQUATE FACILITIES TAX Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>116,605.41 \$</b>	<b>522,960.00 \$</b>	<b>(109,928.66) \$</b>	<b>121.02%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For WILLIAMSON COUNTY 30% TAX (135)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	9,048.28 \$	84,000.00 \$\$	73,937.57	11.98%
135-410-45600 INTEREST	0.00	216.76	2,100.00	1,946.36	7.32%
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	0.00	0.00	17,224.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>9,265.04</b>	<b>86,100.00</b>	<b>93,107.93</b>	<b>(8.14%)</b>
<b>Total WILLIAMSON COUNTY 30% TAX Revenues</b>	<b>0.00 \$</b>	<b>9,265.04 \$</b>	<b>86,100.00 \$\$</b>	<b>93,107.93</b>	<b>(8.14%)</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
135-410-56995 SAFE ROUTE TO SCHOOL GRANT	0.00 \$	0.00 \$	0.00 \$\$	89.26	0.00%
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00	12,775.00	248,330.00	25,375.00	89.78%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>12,775.00</b>	<b>248,330.00</b>	<b>25,464.26</b>	<b>89.75%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Expenditures</b>	<b>0.00 \$</b>	<b>12,775.00 \$</b>	<b>248,330.00 \$\$</b>	<b>25,464.26</b>	<b>89.75%</b>
<b>WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$</b>	<b>0.00</b>	<b>(3,509.96) \$</b>	<b>(162,230.00) \$</b>	<b>67,643.67 \$</b>	<b>141.70%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget  
 For DEBT SERVICE (140)  
 For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
140-410-45600 INTEREST	0.00 \$	466.86 \$	1,200.00 \$\$	4,784.77	(298.73%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	446,050.00	446,050.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>466.86</b>	<b>447,250.00</b>	<b>450,834.77</b>	<b>(0.80%)</b>
<b>Total DEBT SERVICE Revenues</b>	<b>0.00 \$</b>	<b>466.86 \$</b>	<b>447,250.00 \$\$</b>	<b>450,834.77</b>	<b>(0.80%)</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
140-410-55350 DEBT SERVICE	0.00 \$	4,130.20 \$	446,050.00 \$\$	41,466.41	90.70%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>4,130.20</b>	<b>446,050.00</b>	<b>41,466.41</b>	<b>90.70%</b>
<b>Total DEBT SERVICE Expenditures</b>	<b>0.00 \$</b>	<b>4,130.20 \$</b>	<b>446,050.00 \$\$</b>	<b>41,466.41</b>	<b>90.70%</b>
<b>DEBT SERVICE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>(3,663.34) \$</b>	<b>1,200.00 \$</b>	<b>409,368.36</b>	<b>\$(34014.03%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 5/12/2015 3:22pm  
 Revised Budget

For the Fiscal Period 2015-10 Ending April 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	512,515.15 \$	4,130,290.46 \$	3,548,332.93 \$	14.09%
Total Expenditures	0.00 \$	161,331.82 \$	3,620,099.84 \$	1,929,302.85 \$	46.71%
Total Excess of Revenues Over Expenditures	0.00 \$	351,183.33 \$	510,190.62 \$	1,619,030.08 \$	(217.34%)

DRAFT

TOWN OF NOLENSVILLE  
P.O. Box 547  
Nolensville, Tennessee 37135

**RESOLUTION #15-20**

**A RESOLUTION BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE TO ANNEX PROPERTIES REFERENCED AS MAP 059, PARCELS 01203 AND 09600, MAP 082, PARCELS 01000, 01001, 00102, AND 00303 OF THE WILLIAMSON COUNTY TAX MAPS BY THE TOWN OF NOLENSVILLE, TENNESSEE, AT THE REQUEST OF PROPERTY OWNERS**

**WHEREAS**, the owners of the property described below have requested by petition that the Town of Nolensville, Tennessee, annex the following properties into the corporate limits of the Town of Nolensville:

Map 59, Parcels 01203 and 09600, Map 82, Parcels 01000, 01001, 00102, and 0303 of the Williamson County Tax maps as shown in proposed Plan of Services in Exhibit A, includes approximately 278.19 acres, and,

**WHEREAS**, the Town of Nolensville Planning Commission voted on May 12, 2015 to forward this request for annexation and a proposed Plan of Services for the above referenced property to the Nolensville Board of Mayor and Aldermen; and,

**WHEREAS**, this request for annexation is in accordance with the State of Tennessee Public Chapter No. 707, allowing such annexation with the written consent of the property owners by resolution of the Board of Mayor and Aldermen, and;

**WHEREAS**, the Board of Mayor and Aldermen has held a public hearing on this resolution for annexation, including the Plan of Services for annexing this property referenced above on June 4, 2015;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, hereby approves the annexation of the aforementioned properties and illustrated in Exhibit A.

RESOLVED this 4th day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

**Exhibit A**  
**Plan of Services**

A RESOLUTION ADOPTING A PLAN OF SERVICE FOR THE ANNEXATION OF PROPERTIES REFERENCED AS MAP 059, PARCELS 01203 AND 09600, MAP 082 PARCELS 01000, 01001, 00102, AND 00303 IN THE WILLIAMSON COUNTY TAX MAPS BY THE TOWN OF NOLENSVILLE, TENNESSEE

**WHEREAS**, the property owners have made a request to the Town of Nolensville, Tennessee, to be annexed (Exhibit A);

**WHEREAS**, the area to be annexed by this ordinance is contiguous to other properties across Clovercroft Road that have been annexed into the Town of Nolensville at the property owners' requests; and

**WHEREAS**, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a municipality prior to passage of an annexation ordinance; and,

**WHEREAS**, the proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 059, Parcels 01203 and 09600, Map 082, parcels 01000, 01001, 00102, and 00303, including an area of approximately 278.19 acres (more or less), see Exhibit A, attached;

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

**Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.**

**Location**

The proposed annexation area is located southwest of the present corporate limits and is contiguous to property that is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 278.19 (more or less) acres.

**Existing Land Use**

The annexed area is mostly tree-covered and contains one rental home.

**Provision of Services to the Annexed Area**

**I. Water Service:**

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their utility system.

**II. Sewer Service:**

The entire area is located adjacent the Metro Nashville sewer service area. Either Metro Nashville will have responsibility for the expansion, operation and maintenance of their utility system or if not available, developers of these properties will be have to obtain approval of onsite systems to be approved by Williamson County, Tennessee.

**III. Police Protection:**

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

**IV. Fire Protection:**

This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

**V. Emergency Medical Services:**

No additional services or cost anticipated.

**VI. Parks and Recreation:**

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

**VII. Road Maintenance:**

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse

collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

**VIII. Planning and Codes Oversight:**

All planning, zoning, land development regulations, and building codes of the Town will extend to the annexed area on the effective date of annexation. Existing personnel will handle oversight and enforcement of existing regulations.

**IX. Subdivision Plan Approvals & Future Zoning of Area:**

The development of public improvements in any new development in the area will occur at developer expense in accordance with the current Town subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies. On the effective date of annexation, the installation of new streets, curb and gutter sections, storm drainage facilities, street lighting, underground electrical service and other public improvements in subdivisions (or new sections thereof) authorized by the Nolensville Planning Commission will be carried out by the developer at his expense using the Town's current subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies.

The subject property shall be zoned ER – Estate Residential for single-family housing, and the zoning map will be amended as of the effective date of the ordinance approving this annexation.

**X. Code Enforcement:**

All inspection services now provided by the Town (building, plumbing, mechanical, gas, and other municipal codes and ordinances) will begin in the area for all new structures with permits issued by the Town after the effective date of annexation.

**XI. Public Library:**

Residents of the annexed area, if any, will have full access to the Williamson County Library located on Oldham Road. The library continues to place a high priority on expanding the number of collection items available to patrons.

**XII. Revenues (Taxes and Fees):**

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

### **XIII. Natural Gas:**

Gas service within the Town is provided by Atmos Energy under a franchise agreement with the Town. The extension of gas service into the annexed areas, if needed, will be done under the policies established by the gas company, in accordance with the Franchise agreement.

### **XIV. Electric Service:**

The area to be annexed will receive electric service from Middle Tennessee Electric Service.

### **XV. Refuse Collection:**

The Town currently does not provide refuse service for existing residents and therefore cannot extend these services to the newly annexed areas. Property owners will continue to utilize private hauling services.

### **XVI. Street Lighting:**

In all newly developed areas all street lighting will be in compliance within the existing subdivision regulations and zoning ordinance of the Town Of Nolensville. Street lights for all existing roads will be installed in a manner consistent with current service delivery in the town limits.

RESOLVED this \_\_ day of \_\_\_\_\_, 2015

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CHAIRMAN DOUGLAS RADLEY

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SECRETARY ROBERT HAINES

APPROVED AS TO FORM:

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TOWN ATTORNEY Robert J. Notestine, III

DRAFT

**JOYCE & OWEN ROGERS**  
P. O. Box 680188 • Franklin, Tennessee 37068  
Phone (615) 584-8630 (Owen)  
(615) 957-0033 (Joyce)

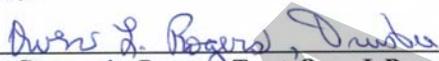
April 13, 2015

To: Town of Nolensville Planning Commission

Subject: Annexation Request

As owners of the attached designated list of properties on Clovercroft and Warren Hollow Roads, we respectfully request annexation into the city limits of the Town of Nolensville.

Sincerely,

  
\_\_\_\_\_  
Rogers Community Property Trust, Owen L Rogers, Trustee

  
\_\_\_\_\_  
Rogers Community Property Trust, Joyce B Rogers, Trustee



State of Tennessee  
County of Williamson

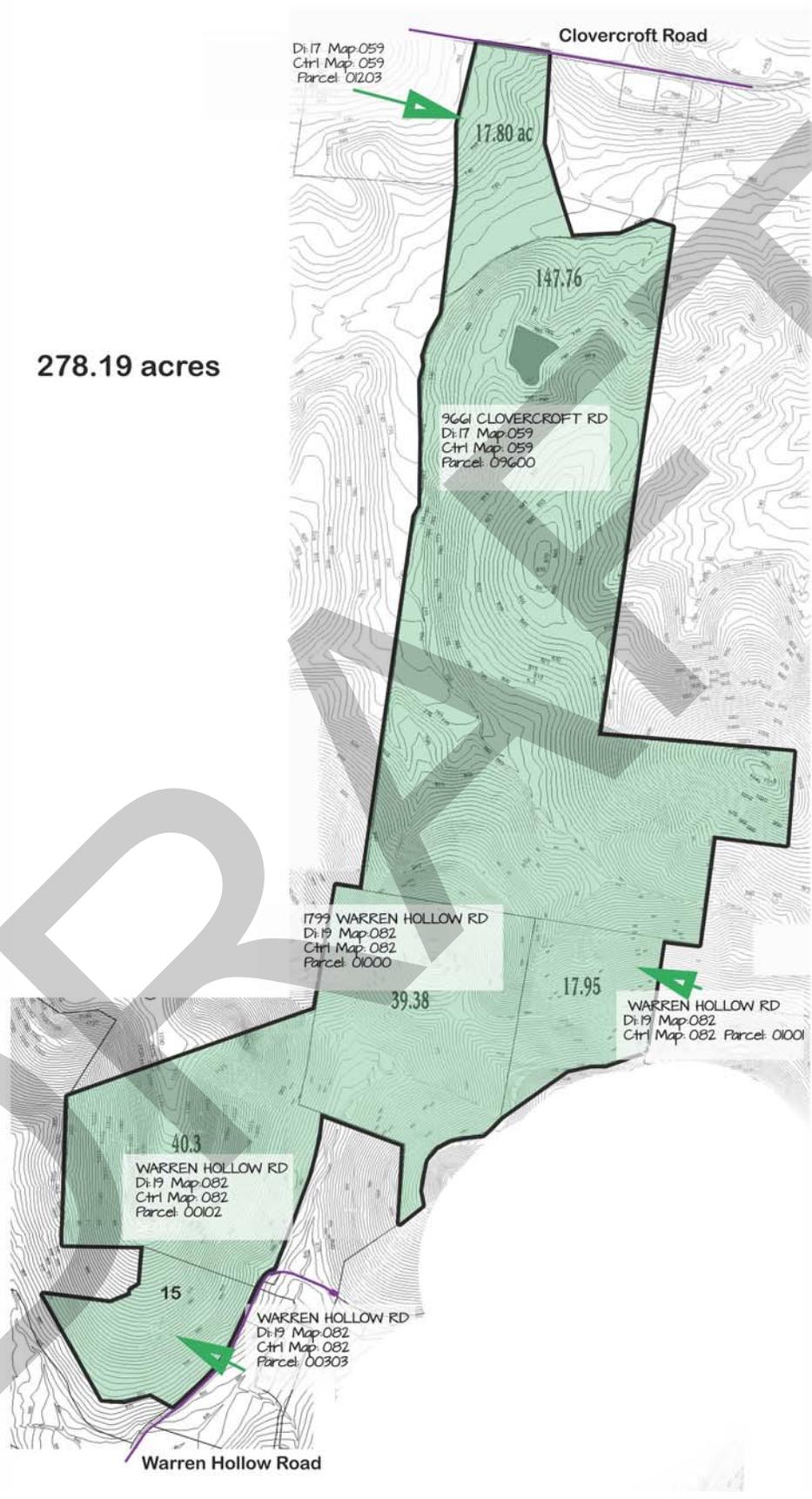
Personally appeared before me, the undersigned, a Notary Public in and for the State and County aforesaid, Joyce and Owen Rogers, to me known to be the persons described herein with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who executed the foregoing instrument, and acknowledged that they executed the same as their free act and deed.

Witness my hand and seal at office, this 14<sup>th</sup> day of April, 2015.

My Commission Expires: Sept 20, 2017

  
\_\_\_\_\_  
Notary Public

278.19 acres



TOWN OF NOLENSVILLE  
P.O. Box 547  
Nolensville, Tennessee 37135

**RESOLUTION #15-21**

**A RESOLUTION BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE TO ANNEX PROPERTIES REFERENCED AS MAP 058, PARCELS 77 AND 090 OF THE WILLIAMSON COUNTY TAX MAPS BY THE TOWN OF NOLENSVILLE, TENNESSEE, AT THE REQUEST OF PROPERTY OWNERS**

**WHEREAS**, the owners of the property described below have requested by petition that the Town of Nolensville, Tennessee, annex the following properties into the corporate limits of the Town of Nolensville:

Map 58, Parcels 77 and 090 of the Williamson County Tax maps as shown in proposed Plan of Services in Exhibit A, includes approximately 80.1 acres, and,

**WHEREAS**, the Town of Nolensville Planning Commission voted on May 12, 2015 to forward this request for annexation and a proposed Plan of Services for the above referenced property to the Nolensville Board of Mayor and Aldermen; and,

**WHEREAS**, this request for annexation is in accordance with the State of Tennessee Public Chapter No. 707, allowing such annexation with the written consent of the property owners by resolution of the Board of Mayor and Aldermen, and;

**WHEREAS**, the Board of Mayor and Aldermen has held a public hearing on this resolution for annexation, including the Plan of Services for annexing this property referenced above on June 4, 2015;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, hereby approves the annexation of the aforementioned properties and illustrated in Exhibit A.

RESOLVED this 4th day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

**Exhibit A  
Plan of Services**

A RESOLUTION ADOPTING A PLAN OF SERVICE FOR THE ANNEXATION OF PROPERTIES REFERENCED AS MAP 58, PARCEL 77, AND MAP 58, PARCEL 090 IN THE WILLIAMSON COUNTY TAX MAPS BY THE TOWN OF NOLENSVILLE, TENNESSEE

**WHEREAS**, the property owners have made a request to the Town of Nolensville, Tennessee, to be annexed (Exhibit A);

**WHEREAS**, the Town Of Nolensville has adopted a growth management plan known as the "Urban Growth Boundary and Justification Report" and has adopted an Urban Growth Area; and

**WHEREAS**, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that estate residential zoning should be established for the area in order to be consistent with existing land use plan in the area; and

**WHEREAS**, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a city prior to passage of an annexation ordinance; and,

**WHEREAS**, the proposed property being considered for annexation is located just south of the corporate limits of the Town of Nolensville, and is contiguous to the Town's corporate boundary and the proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 58, Parcel 077 and Map 58, Parcel 090, Said parcels including an area of approximately 80.1 acres (more or less), see Exhibit A, attached;

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

**Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.**

**Location**

The proposed annexation area is located south of the present corporate limits and is contiguous to property that is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 80.1 (more or less) acres and lies completely within the Town's Urban Growth Boundary.

## **Existing Land Use**

This property contains the Singleton Household and a large barn to house horses. There is a smaller barn that houses the workshop for the farm. A large open shed with a roof houses hay for the horses. There is an additional small shed next to the homes for storage. Part of the farm is cut for hay and other areas are used as a working horse farm. The terrain is gently rolling with tree cover to open pasture land.

## **Provision of Services to the Annexed Area**

### **I. Water Service:**

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their utility system.

### **II. Sewer Service:**

The entire area is located within the Metro Nashville sewer service area. Metro Nashville has full responsibility for the expansion, operation and maintenance of their utility system. The developers of these properties will be required to work with the Metro Nashville sewer department to coordinate the provision of sewer to this area and install the necessary sewer lines.

### **III. Police Protection:**

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

### **IV. Fire Protection:**

This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

### **V. Emergency Medical Services:**

No additional services or cost anticipated.

### **VI. Parks and Recreation:**

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

**VII. Road Maintenance:**

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

**VIII. Planning and Codes Oversight:**

All planning, zoning, land development regulations, and building codes of the Town will extend to the annexed area on the effective date of annexation. Existing personnel will handle oversight and enforcement of existing regulations.

**IX. Subdivision Plan Approvals & Future Zoning of Area:**

The development of public improvements in any new subdivision in the area will occur at developer expense in accordance with the current Town subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies. On the effective date of annexation, the installation of new streets, curb and gutter sections, storm drainage facilities, street lighting, underground electrical service and other public improvements in subdivisions (or new sections thereof) authorized by the Nolensville Planning Commission will be carried out by the developer at his expense using the Town's current subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies.

The subject property shall be zoned ER – Estates Residential for single-family housing, and the zoning map will be amended as of the effective date of the ordinance approving this annexation.

**X. Code Enforcement:**

All inspection services now provided by the Town (building, plumbing, mechanical, gas, and other municipal codes and ordinances) will begin in the area for all new structures with permits issued by the Town after the effective date of annexation.

**XI. Public Library:**

Residents of the annexed area, if any, will have full access to the Williamson County Library located on Oldham Road. The library continues to place a high priority on expanding the number of collection items available to patrons.

## **XII. Revenues (Taxes and Fees):**

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

## **XIII. Natural Gas:**

Gas service within the Town is provided by Atmos Energy under a franchise agreement with the Town. The extension of gas service into the annexed areas, if needed, will be done under the policies established by the gas company, in accordance with the Franchise agreement.

## **XIV. Electric Service:**

The area to be annexed will receive electric service from Middle Tennessee Electric Service.

## **XV. Refuse Collection:**

The Town currently does not provide refuse service for existing residents and therefore cannot extend these services to the newly annexed areas. Property owners will continue to utilize private hauling services.

## **XVI. Street Lighting:**

In all newly developed areas all street lighting will be in compliance within the existing subdivision regulations and zoning ordinance of the Town Of Nolensville. Street lights for all existing roads will be installed in a manner consistent with current service delivery in the town limits.

RESOLVED this \_\_ day of \_\_\_\_\_, 2015

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CHAIRMAN DOUGLAS RADLEY

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SECRETARY ROBERT HAINES

APPROVED AS TO FORM:

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TOWN ATTORNEY

Robert J. Notestine, III

DRAFT

## Annexation Exhibit

**James and Jacqueline Singleton  
2555 York Road  
Nolensville, Tennessee 37135**

BY HAND DELIVERY

April 3, 2015

Mr. Ken McLawhon, Town Administrator  
Town of Nolensville  
7218 Nolensville Road  
Nolensville, Tn 37135

RE: Voluntary Annexation Request

Dear Administrator;

As the owners of the below referenced property, we would like the Town Council to consider our request for annexation. The property in question is located at 2555 York Road, Nolensville Tennessee. The property is currently undeveloped and zoned MGA-1 in Williamson County and we are requesting that our property be annexed into the Town under the SR zone. The size of our tract is 80.1 acres and is contiguous to the city limits.

The tax data for the property is as follows;

1. Tax Parcel Number is 58/77.00
2. Owners listed on Deed is James M. and Jacqueline Singleton
3. Deed location is Book 150, Page 102.

The property is to be served by Nolensville/College Grove Utility District (Water Availability Letter Attached) and any future development of the property is proposed to be served by Metro Sewer Services by extension of sewer from Summerlyn.

We have attached an aerial view of the property along with a copy of the Deed for ownership verification.

Any additional information may be obtained by contacting me at 615-776-2745.

Sincerely,

*James M. Singleton Jacqueline M. Singleton*

Mr. James M. and Jacqueline M. Singleton

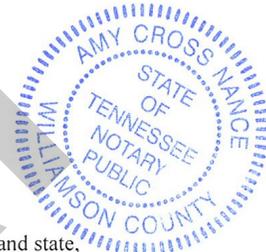
**STATE OF TENNESSEE  
COUNTY OF WILLIAMSON**

Personally appeared before me, a Notary Public in and for this county and state, **James M. Singleton**, the within named bargainer, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who, upon oath, acknowledged that he executed the within instrument for the purposes therein contained.

Witness my hand at Franklin, Tennessee, this 6<sup>th</sup> day of April, 2015.

*[Signature]*

Notary Public  
My Commission Expires: 2/25/19



**STATE OF TENNESSEE  
COUNTY OF WILLIAMSON**

Personally appeared before me, a Notary Public in and for this county and state, **Jacqueline M. Singleton**, the within named bargainer, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who, upon oath, acknowledged that he executed the within instrument for the purposes therein contained.

Witness my hand at Franklin, Tennessee, this 6<sup>th</sup> day of April, 2015.

*[Signature]*

Notary Public  
My Commission Expires: 2/25/19





Annexation Request  
**SINGLETON PROPERTY**  
 NOLENSVILLE, WILLIAMSON COUNTY, TENNESSEE



## ORDINANCE NO. 15-08

An ordinance of the Town of Nolensville, Tennessee, amending budget ordinance 14-06 and 15-01 for the fiscal year July 1, 2014 through June 30, 2015.

Be ordained by the Town of Nolensville, Tennessee, as follows:

**SECTION 1.** A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be adopted for the Fiscal Year July 1, 2014 through June 30, 2015.

**SECTION 2.** The Available Funds for said budget are as follows:

**GENERAL FUND**

Local Taxes	\$607,870	
Licenses and Permits	\$528,108	
Intergovernmental Revenue	\$974,055	
Fines and Fees	\$129,000	
Other Revenue	\$43,230	
Operating Transfer	\$0	
Fund Balance	\$2,194,396	
<b>Total Available Funds - General Fund</b>		<b>\$4,476,659</b>

**STATE STREET AID**

Intergovernmental Revenue	\$157,621	
Other Revenue	\$1,000	
Operating Transfer	\$244,914	
Fund Balance	\$136,465	
<b>Total Available Funds - State Street Aid Fund</b>		<b>\$540,000</b>

**IMPACT FEE FUND**

Licenses and Permits	\$645,320	
Other Revenue	\$10,000	
Fund Balance	\$2,385,659	
<b>Total Available Funds - Impact Fee Fund</b>		<b>\$3,040,979</b>

**DRUG FUND**

Fines	\$1,800	
Other Revenue	\$1,575	
Fund Balance	\$9,491	
<b>Total Available Funds - Drug Fund</b>		<b>\$12,866</b>

**FACILITIES TAX FUND**

Licenses and Permits	\$524,960	
Other Revenue	\$19,200	
Fund Balance	\$2,626,848	
<b>Total Available Funds - Facilities Tax Fund</b>		<b>\$3,171,008</b>

**FACILITIES SCHOOL TAX FUND**

Taxes	\$84,000	
Other Revenue	\$2,100	
Fund Balance	\$254,815	
<b>Total Available Funds - Facilities School Tax Fund</b>		<b>\$340,915</b>

<b>Total All Funds</b>		<b>\$11,582,427</b>
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**SECTION 3.** Appropriations for said budget are as follows:

**GENERAL FUND**

General Government	\$888,242	
Public Safety	\$996,194	
Operating Transfer	\$244,914	
Total General Fund		\$2,129,350

**STATE STREET AID**

Streets	\$116,000	
Total State Street Aid Fund		\$116,000

**IMPACT FEE FUND**

Streets	\$500,000	
Total Impact Fee Fund		\$500,000

**DRUG FUND**

Police	\$4,550	
Total Drug Fund		\$4,550

**FACILITIES TAX FUND**

General	\$466,050	
Streets	\$0	
Public Safety	\$0	
Total Facilities Tax Fund		\$466,050

**FACILITIES SCHOOL TAX FUND**

County Schools	\$41,000	
Total Facilities School Tax Fund		\$41,000

<b>Total All Funds</b>		<b>\$3,256,950</b>
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**SECTION 4.** No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

**SECTION 5.** A detailed line-item financial plan shall be prepared in support of the budget.

**SECTION 6.** All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.

**SECTION 7.** The appropriations of this budget amendment shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.

**SECTION 8.** The property tax for calendar year 2014-2015 is hereby assessed at \$0.15 per \$100 assessed valuation for the purpose of funding general operations of the town.

**SECTION 9.** This ordinance shall take effect July 1, 2014, the public welfare requiring it.

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Jimmy Alexander, Mayor

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Kali Mogul, Town Recorder

Approved by Legal Counsel:

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Robert J. Notestine, III

Passed 1st Reading: \_\_\_\_\_

Passed 2nd Reading: \_\_\_\_\_

DRAFT

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 110 - GENERAL FUND

110 GENERAL FUND REVENUE	2013-2014 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>LOCAL TAXES</b>				
Property Taxes	\$287,525	\$312,211	\$345,000	\$29,288
Alcohol Taxes	75,620	122,120	137,370	
Cable and Gas Franchise	130,000	120,000	125,000	
Penalty and Interest	175	250	500	
<b>Total Local Taxes</b>	<b>\$493,320</b>	<b>\$554,581</b>	<b>\$607,870</b>	
<b>LICENSES AND PERMITS</b>				
Licenses and Permits	\$405,424	\$400,991	\$528,108	
<b>Total Licenses and Permits</b>	<b>\$405,424</b>	<b>\$400,991</b>	<b>\$528,108</b>	
<b>INTERGOVERNMENTAL REVENUE</b>				
State Sales Tax	\$400,000	\$420,000	\$430,000	
State Beer Tax	2,900	3,000	3,000	
State Alcoholic Beverage Tax	6,800	7,000	15,600	
State Street and Transit Funds	12,000	12,015	11,959	
TVA Gross Receipts Tax	65,000	65,000	68,500	
State Supplement	14,378	9,800	26,110	
State Income Tax	43,589	40,000	58,886	
Local Sales Taxes	290,000	300,000	360,000	
State Grant	0	0	0	
State Excise Tax	0	0	0	
State Street Aid Appropriation	0	0	0	
<b>Total Intergovernmental Revenue</b>	<b>\$834,667</b>	<b>\$856,815</b>	<b>\$974,055</b>	
<b>FINES AND FEES</b>				
Fines and Fees	\$113,000	\$129,000	\$129,000	
<b>Total Fines and Fees</b>	<b>\$113,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	
<b>OTHER REVENUE</b>				
Other Income	\$14,830	\$3,150	\$5,990	
Donations	18,000	22,240	22,240	
Interest Earnings	14,000	13,000	15,000	
<b>Total Other Revenue</b>	<b>\$46,830</b>	<b>\$38,390</b>	<b>\$43,230</b>	
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$1,893,241</b>	<b>\$1,979,777</b>	<b>\$2,282,263</b>	\$29,288
<b>BEGINNING FUND BALANCE</b>	<b>\$1,467,653</b>	<b>\$2,194,396</b>	<b>\$2,194,396</b>	
<b>OPERATING TRANSFER</b>	<b>\$0</b>	<b>-\$290,958</b>	<b>\$0</b>	
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$3,360,894</b>	<b>\$3,883,215</b>	<b>\$4,476,659</b>	

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
**FUND 110 - GENERAL FUND**

110 GENERAL FUND EXPENDITURES	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>GENERAL GOVERNMENT ADMINISTRATION</b>				
Personnel Costs	\$157,729	\$174,017	\$134,832	\$6,542.88
Payroll Taxes	12,498	13,312	10,315	\$500.91
Employee Benefits	28,802	27,878	26,784	
Contractual Services	4,785	0	0	
Supplies	750			
Election	0			
Rent	1,536			
Utilities	52,140		0	
Professional Services	77,675	14,000	24,201	
Repair and Maintenance Services	32,500	1,747	1,747	
Office Expense	5,200	3,520	4,100	
Memberships, Dues and Subscriptions	6,300	1,265	2,600	\$400.00
Travel	5,200	500	1,500	
Insurance	8,736	2,714	3,296	
Town Events	21,800	0		
Miscellaneous	17,290	3,500	7,800	
<b>Subtotal</b>	<b>\$432,941</b>	<b>\$242,453</b>	<b>\$217,175</b>	
Capital Outlay	900	800	4,100	
Debt Service	0			
<b>Total Administration</b>	<b>\$433,841</b>	<b>\$243,253</b>	<b>\$221,275</b>	\$7,444
<b>COURT</b>				
Personnel Costs		\$61,355	\$65,291	
Payroll Taxes		4,737	4,995	
Employee Benefits		9,864	9,635	
Professional Services		297	149	
Memberships, Dues and Subscriptions		0	0	
Repair and Maintenance Services		2,415	2,415	
Supplies		735	688	
Travel				
Insurance		2,296	2,878	
<b>Subtotal</b>	<b>\$0</b>	<b>\$81,700</b>	<b>\$86,050</b>	
Capital Outlay	0		0	
<b>Total Court</b>	<b>\$0</b>	<b>\$81,700</b>	<b>\$86,050</b>	
<b>BOMA</b>				
Personnel Costs		\$15,000	\$15,725	
Payroll Taxes		1,148	1,203	
Contractual Services		1,500	1,500	
Election Costs		6,300	578	
Memberships, Dues and Subscriptions		4,228	5,216	\$716
Professional Services		46,400	75,717	\$9,172
Office Expense		660	895	
Town Events		27,040	29,040	
Insurance		2,270	2,270	
Miscellaneous		8,990	22,687	\$5,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$113,536</b>	<b>\$154,831</b>	
Capital Outlay			0	
<b>Total BOMA</b>	<b>\$0</b>	<b>\$113,536</b>	<b>\$154,831</b>	\$14,888

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>BUILDING</b>				
Personnel Costs		\$5,963	\$7,211	
Payroll Taxes		456	552	
Employee Benefits		72	72	
Utilities		52,075	50,000	
Repair and Maintenance Services		16,114	19,750	\$1,636
Supplies		1,400	1,700	\$300
Insurance		6,269	5,693	
<b>Subtotal</b>	<b>\$0</b>	<b>82,349</b>	<b>84,978</b>	
Capital Outlay		1,000	0	
<b>Total Building</b>	<b>\$0</b>	<b>\$83,349</b>	<b>\$84,978</b>	<b>\$1,936</b>
<b>PUBLIC WORKS</b>				
Personnel Costs	\$89,397	\$97,518	\$97,244	
Payroll Taxes	7,252	7,460	7,422	
Employee Benefits	12,976	10,465	10,195	
Contractual Services	6,321	1,821	1,821	
Memberships, Dues and Subscriptions	260	500	240	
Utilities		5,160	1,225	
Street Lighting		4,440	4,100	
Repair and Maintenance Services	1,700	300	400	
Auto Expenses	9,000	8,500	9,000	
Equipment Expenses	30	3,300	9,800	
Signs		1,000	500	
Supplies	0	100	100	
Insurance	0	6,659	6,222	
Storm Water Drainage		2,000	2,000	
Miscellaneous	500	1,125	275	
<b>Subtotal</b>	<b>\$127,436</b>	<b>150,348</b>	<b>150,544</b>	
Capital Outlay	24000	25,000	46,300	
<b>Total Public Works</b>	<b>\$151,436</b>	<b>\$175,348</b>	<b>\$196,844</b>	
<b>PLANNING</b>				
Personnel Costs	\$76,284	\$80,376	\$80,773	
Payroll Taxes	6,052	6,149	6,179	
Employee Benefits	11,057	10,629	11,732	
Memberships, Dues and Subscriptions	2,050	1,795	1,795	
Professional Services	33,615	35,200	35,700	
Repair and Maintenance Services		1,199	1,199	
Travel	1,200	2,500	2,500	
Supplies & Maintenance	1,700	900	1,145	
Insurance	3,175	2,659	3,240	
Miscellaneous	0	0	0	
<b>Subtotal</b>	<b>\$135,133</b>	<b>141,407</b>	<b>144,264</b>	
Capital Outlay	0		0	
<b>Total Planning</b>	<b>\$135,133</b>	<b>\$141,407</b>	<b>\$144,264</b>	
<b>Total General Government</b>	<b>\$720,410</b>	<b>\$838,592</b>	<b>\$888,242</b>	

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>PUBLIC SAFETY</b>				
<b>POLICE OPERATIONS</b>				
Personnel Costs	\$309,289	\$350,135	\$357,395	
Payroll Taxes	24,633	26,785	27,341	
Uniforms	7,000	4,500	7,500	
Employee Benefits	78,404	87,023	78,682	
Contractual Services	8,000	8,000	8,000	
Professional Services	1,270	700	3,700	\$440
Auto Expenses	35,000	38,125	28,500	\$2,500
Memberships, Dues, Subscriptions and Tr	5,378	3,620	3,535	
Office Expense	3075	3,449	3,549	
Supplies & Maintenance	0	3,169	3,500	
Utilities	3,152	2,352	3,580	
Insurance	25,896	28,484	30,090	
Miscellaneous	0	0	252	
<b>Subtotal</b>	<b>\$501,097</b>	<b>\$556,343</b>	<b>\$555,623</b>	
Capital Outlay	37,868	25,000	49,999	\$2,089
Debt Service	0			
<b>Total Police Department</b>	<b>\$538,965</b>	<b>\$581,343</b>	<b>\$605,622</b>	<b>\$5,029</b>
<b>ENGINEERING DEPARTMENT</b>				
Personnel Costs	\$75,550	\$79,092	\$79,342	
Payroll Taxes	5,888	6,051	6,070	
Employee Benefits	11,640	10,775	10,557	
Memberships, Dues and Subscriptions	1,290	655	655	
Supplies & Maintenance	290	1,489	1,450	
Travel	0	100	100	
Professional Services	16,640	37,390	44,390	\$7,000
Auto Expenses	0			
Insurance	3,225	2,714	3,277	
Miscellaneous				
<b>Subtotal</b>	<b>114,523</b>	<b>138,265</b>	<b>145,840</b>	
Capital Outlay	0			
<b>Total Engineering Department</b>	<b>\$114,523</b>	<b>\$138,265</b>	<b>\$145,840</b>	<b>\$7,000</b>
<b>CODES AND BUILDING DEPARTMENT</b>				
Personnel Costs	\$29,244	\$79,799	\$68,000	(\$13,799)
Payroll Taxes	2,345	6,105	5,202	(\$1,056)
Employee Benefits	9,720	19,607	10,552	\$838
Memberships, Dues and Subscriptions	475	410	410	
Auto Expenses	0	3,000	1,600	
Professional Services	33,489	1,800	1,800	
Supplies & Maintenance	850	3,265	4,924	\$300
Insurance	2,793	5,055	5,604	
Travel	1,700	0	436	\$436.00
Miscellaneous	0		250	\$250
<b>Subtotal</b>	<b>\$80,616</b>	<b>\$119,040</b>	<b>\$98,778</b>	
Capital Outlay	0	14,100	9,454	
<b>Total Codes and Building Department</b>	<b>\$80,616</b>	<b>\$133,140</b>	<b>\$108,232</b>	<b>(\$13,030.57)</b>
<b>Total Fire Protection Operations</b>	<b>\$130,000</b>	<b>\$136,500</b>	<b>\$136,500</b>	
<b>Total Public Safety</b>	<b>\$864,104</b>	<b>\$989,248</b>	<b>\$996,194</b>	
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$1,584,514</b>	<b>\$1,827,840</b>	<b>\$1,884,436</b>	<b>\$23,265.70</b>

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 120 - STATE STREET AID FUND

120 STATE STREET AID	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended
<b>INTERGOVERNMENTAL REVENUE</b>			
State Gasoline and Motor Fuel Taxes	\$150,399	\$156,782	\$157,621
<b>Total Intergovernmental Revenue</b>	<b>\$150,399</b>	<b>\$156,782</b>	<b>\$157,621</b>
<b>OTHER REVENUE</b>			
Other	\$4,881	\$0	\$1,000
<b>Total Other Revenue</b>	<b>\$4,881</b>	<b>\$0</b>	<b>\$1,000</b>
<b>TOTAL STATE STREET AID REVENUE</b>	<b>\$155,280</b>	<b>\$156,782</b>	<b>\$158,621</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$345,268</b>	<b>\$136,465</b>	<b>\$136,465</b>
<b>OPERATING TRANSFER</b>			<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$500,548</b>	<b>\$293,247</b>	<b>\$295,086</b>
<b>EXPENDITURES</b>			
<b>STREETS</b>			
Street Maintenance	\$9,388	\$540,000	\$116,000
Repair and Maintenance Services	2,583	0	0
Signs	472	0	0
Street Lights	3,857	0	0
Storm Water Drainage	0	0	0
Contractual Services	0	0	0
Appropriation to General Fund	0	0	0
<b>Subtotal</b>	<b>\$16,300</b>	<b>\$540,000</b>	<b>\$116,000</b>
Capital Outlay	\$0	0	0
<b>Total Streets</b>	<b>\$16,300</b>	<b>\$540,000</b>	<b>\$116,000</b>
<b>TOTAL STATE STREET AID EXPENDITURES</b>	<b>\$16,300</b>	<b>\$540,000</b>	<b>\$116,000</b>

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 125 - IMPACT FEE FUND

125 IMPACT FEE FUND	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended
<b>REVENUE</b>			
Licenses and Permits	\$523,738	\$645,320	\$645,320
Interest	17,094	10,000	10,000
<b>Total Revenue</b>	<b>\$540,832</b>	<b>\$655,320</b>	<b>\$655,320</b>
<b>TOTAL IMPACT FEE REVENUE</b>	<b>\$540,832</b>	<b>\$655,320</b>	<b>\$655,320</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$1,583,087</b>	<b>\$2,385,659</b>	<b>\$2,385,659</b>
<b>OPERATING TRANSFER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$2,123,919</b>	<b>\$3,040,979</b>	<b>\$3,040,979</b>
<b>EXPENDITURES</b>			
Repair and Maintenance	\$63,479	\$500,000	\$500,000
<b>Subtotal</b>	<b>\$63,479</b>	<b>\$500,000</b>	<b>\$500,000</b>
Capital Outlay	0	0	0
Debt Service	0	0	0
<b>Total Expenditures</b>	<b>\$63,479</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>TOTAL IMPACT FEE FUND EXPENDITURES</b>	<b>\$63,479</b>	<b>\$500,000</b>	<b>\$500,000</b>

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 127 - DRUG FUND

127 DRUG FUND	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended
<b>REVENUE</b>			
Fines	\$3,028	\$1,800	\$1,800
Other	\$0	\$ -	\$ 1,500.00
Interest	0	0	75
<b>Total Revenue</b>	<b>\$3,028</b>	<b>\$1,800</b>	<b>\$3,375</b>
<b>TOTAL DRUG FUND REVENUE</b>	<b>\$3,028</b>	<b>\$1,800</b>	<b>\$3,375</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$8,445</b>	<b>\$9,491</b>	<b>\$9,491</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$11,473</b>	<b>\$11,291</b>	<b>\$12,866</b>
<b>EXPENDITURES</b>			
Police	\$0	\$2,900	\$4,550
<b>Subtotal</b>	<b>\$0</b>	<b>\$2,900</b>	<b>\$4,550</b>
Capital Outlay	0	2,000	0
Debt Service	0	0	0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,550</b>
<b>TOTAL DRUG FUND EXPENDITURES</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,550</b>

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 130 - FACILITIES TAX FUND

130 FACILITIES TAX FUND	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended
<b>REVENUE</b>			
Licenses and Permits	\$582,439	\$524,960	\$524,960
Grant	0	0	0
Town Hall Loan Proceeds	0		
Interest	29,175	19,200	19,200
<b>Total Revenue</b>	<b>\$611,614</b>	<b>\$544,160</b>	<b>\$544,160</b>
<b>TOTAL FACILITIES TAX FUND REVENUE</b>	<b>\$611,614</b>	<b>\$544,160</b>	<b>\$544,160</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$2,220,447</b>	<b>\$2,626,848</b>	<b>\$2,626,848</b>
<b>OPERATING TRANSFER</b>	<b>\$542,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$3,374,061</b>	<b>\$3,171,008</b>	<b>\$3,171,008</b>
<b>EXPENDITURES</b>			
Professional Services	\$3,592	\$0	\$0
Donations-Rec Center	500,000	0	0
<b>Subtotal</b>	<b>\$503,592</b>	<b>\$0</b>	<b>\$0</b>
Capital Outlay	\$10,000	\$20,000	\$20,000
Debt Service	\$120,220	\$446,050	\$446,050
<b>Total Expenditures</b>	<b>\$633,812</b>	<b>\$466,050</b>	<b>\$466,050</b>
<b>TOTAL FACILITIES TAX FUND EXPENDITURES</b>	<b>\$633,812</b>	<b>\$466,050</b>	<b>\$466,050</b>

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
 FUND 135 - FACILITIES SCHOOL TAX FUND

135 - FACILITIES SCHOOL TAX FUND	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended
<b>REVENUE</b>			
Licenses and Permits	\$78,649	\$84,000	\$84,000
Interest	1,915	2,100	2,100
<b>Total Revenue</b>	<b>\$80,564</b>	<b>\$86,100</b>	<b>\$86,100</b>
<b>TOTAL FACILITIES SCHOOL TAX FUND</b>	<b>\$80,564</b>	<b>\$86,100</b>	<b>\$86,100</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$197,175</b>	<b>\$254,815</b>	<b>\$254,815</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$277,739</b>	<b>\$340,915</b>	<b>\$340,915</b>
<b>EXPENDITURES</b>			
Supplies	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Improvements	0	248,330	41,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$248,330</b>	<b>\$41,000</b>
<b>TOTAL FACILITIES SCHOOL TAX FUND EXPEN</b>	<b>\$0</b>	<b>\$248,330</b>	<b>\$41,000</b>

**ORDINANCE #15-09**

**AN ORDINANCE REGULATING THE EXTERNAL  
PLAYING OF MUSIC BY BUSINESSES  
WITHIN THE TOWN OF NOLENSVILLE, TENNESSEE**

**WHEREAS**, the Charter of the Town of Nolensville, Tennessee authorizes the Town to pursue the enforcement of certain activities necessary to promote the health, safety and welfare of the inhabitants of the Town of Nolensville; and

**WHEREEAS**, the Board of Mayor and Alderman for the Town of Nolensville wish to exercise its authority to regulate the external playing of music by retail businesses within the Town of Nolensville

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN** that Title 11, of the Nolensville Municipal Code (NMC) is amended to add a new subsection to NMC 11-403 as follows:

(4) Retail businesses within the Town of Nolensville shall be permitted to play external music at their business location during business hours of 9:00 a.m. and 6:00 p.m. daily as long as the noise level does not exceed the limits contained in the noise ordinance as provided in Title 11 of the NMC.

**BE IT FINALLY ORDAINED**, by the Town of Nolensville, Williamson County, Tennessee, that this Ordinance shall be effective immediately upon its final passage and publication of its caption in a newspaper of general circulation within the Town of Nolensville, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by:

\_\_\_\_\_  
Town Attorney, Robert J. Notestine, III

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-15**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH EVERBRIDGE,  
INCORPORATED**

**WHEREAS**, the Town of Nolensville desires to establish an organized, prompt, and efficient emergency communication exchange system within the Town Of Nolensville; and,

**WHEREAS**, the Town of Nolensville desires to have a professional firm provide software and services for a communication platform; and,

**WHEREAS**, Nixle Engage by Everbridge is recognized as a top tier platform for real-time, two-way communication through text, email, voice messages, social media and is used by municipalities, agencies, fire and police departments, schools, hospitals and businesses to manage critical situations such as Severe Weather Events, Evacuations, Safety Hazards, Security Threats, Facilities Problems, Employee Notifications; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, is hereby authorized to enter into an agreement with Everbridge, Incorporated to provide Nixle Engage software and services with overall payment not to exceed \$3,020.00.

Section 2. The contract is attached to and made part of this resolution.

**RESOLVED** this 4<sup>th</sup> day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_



Everbridge acquired Nixle in 2014

**QUOTATION**

Quote Number: 00016104  
**Confidential**  
2 of 2

<b>Pricing Summary:</b>	
Year One Fees*:	\$2,520.00
One-time Implementation and Set Up Fees:	\$500.00
<b>Total Year One Fees:</b>	<b>\$3,020.00</b>
Subsequent Year(s) Ongoing Annual Recurring Fees:	\$2,520.00

1. Additional rates apply for all international calls.
2. This Quote and the Service(s) provided are subject to the Everbridge, Inc. –Nixle Solutions Core Platform Service Agreement (“Service Agreement”), current as of the date of Client’s signature below. Please visit <http://www.nixle.com/nixle-core-platform-agreement-v1-2-25-15/> to review the Service Agreement in its entirety. By signing this Quote you represent that you read, understand and agree to the terms of the Service Agreement, and are authorized on behalf of the Client to execute the Quote and bind Client to the Service Agreement.
3. Subject to sales taxes where applicable.
4. Except for currency designation, the supplemental notes below, if any, supplied in this Quote are for informational purposes and not intended to be legally binding or override the language of the Service Agreement.

(\*Year One Fees are the total of the first year annual subscription fees and any one-time fees, i.e., Professional Services.)

Supplemental Notes:

**Authorized by Everbridge:**

**To accept this quote, sign, date and return:**

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Authorized Signature Date

\_\_\_\_\_  
Print Name Title

\_\_\_\_\_  
Print Name Title

**Client Address for Legal Notice (if different from Billing Address):**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Attn: \_\_\_\_\_



## Nixle Engage

**Nixle Engage** enables public safety agencies to engage with their residents in a real-time information exchange allowing residents to take a collaborative role in increasing public safety. With anonymous tipping functionality, residents can directly reply to messages via SMS and web form acting as a force multiplier and playing a critical role in community oriented policing efforts.

### Usage

- Unlimited SMS, and Email messages
- Unlimited Web Messages
- Unlimited Facebook & Twitter Notifications

### Core Platform Access

- Unlimited Administrators for web-based portal to initiate messages, manage groups and manage users
- Unlimited Users with either private or public group permissions
- Unlimited Contact Uploads
- One (1) Account with unlimited nested static groups

### Key Notification Features

Alerts	X
Advisory	X
Community	X
Unlimited SMS	X
Unlimited Email	X
Multiple Email Attachments	X
PDF and Doc uploads	X
Web Publications	X
Social Media (Facebook & Twitter)	X
YouTube Embeds	X
Location Targeting: Point & Radius	X
Location Targeting: City/Town Name or Zip Code	X
Scheduled Messaging	X
HTML email editor	X
Messaging templates	X
Email templates	X
Spanish Translation Support	X
Optimized Mobile Web Publishing App	X



**SYSTEM INCLUSION**  
Confidential

Google Public Alerts	X
RSS Feed	X
Message Widgets	X
Multiple Admin & User Accounts	X
Import Tool	X
CSV Imports	X
Registration Widgets	X
Registration Reports	X
Social Media Reporting	X
SMS, Email, Delivery Stats	X
Alert Emergency Remote Publishing	X
Provisioning Services including account & user setup	X
One hour remote training session	X
Nixle Wire Group (if applicable)	X
Unlimited Public Group Creation	X
10 mobile keywords	X
Multiple Accounts (alternative to Group Level Permissions)	X
Unlimited Private Group Creation	X
10 passcode protected mobile keywords	X
Receive Anonymous Tips	X
Anonymous Tip Communication Tool	X
Export Tip data	X
MMS Support for inbound Media (Ongoing)	X
Tipping Embed Buttons	X
IPAWS Publishing - EAS	X
IPAWS Publishing - WEA	X
Auto Pubs from NWS	X

### Set-up, Implementation, and Support

- Easy, self-service registration
- Up to 2 hours of a dedicated implementation specialist during a standard implementation
- 24x7x365 access to the Nixle online Support Portal
- 24x7x365 technical support via Email
- 9am-5pm access to live phone support Monday to Friday
- Dedicated Account Manager

TOWN OF NOLENSVILLE  
Post Office Box 547  
Nolensville, Tennessee 37135

**RESOLUTION 15-16**

**A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE TO MAKE APPLICATION FOR A COPS HIRING PROGRAM GRANT**

**WHEREAS**, a COPS Grant Program has been established by the U.S. Department of Justice to assist local governments to deploy additional officers devoted to community policing capacity and crime prevention efforts; and,

**WHEREAS**, the Town Of Nolensville, acting by and through its Board of Mayor and Aldermen proposes to apply for COPS Hiring Program (CHP) funding for the purpose of community policing activities that will benefit the residents of Nolensville; and,

**WHEREAS**, under the terms and provisions of said funding, a grant will be made for up to 75 percent of the approved entry level salary and benefits of one newly hired full-time sworn career law enforcement officer over the three-year grant period, with a minimum 25 percent local cash match requirement; on the fourth year the Town of Nolensville will commit to employ the officer at the cost to the Town to be paid by local funds; and,

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor or his designee is hereby authorized to execute and submit an application with appropriate assurances to the U.S. Department of Justice, requesting funds in an amount not to exceed \$125,000.00 for community policing over the three Fiscal Years 2015-2016, 2016-2017, 2017-2018; and,

Section 2. Local cash match requirement not to exceed 25 percent of salary and benefits for one newly hired full-time sworn law enforcement officer over three Fiscal Years; Local obligation in Fiscal Year four is established by the U.S. Department of Justice is 100 percent of salary and benefits; and,

Section 3. The Mayor or his designee is hereby designated to perform on behalf of the Town of Nolensville, Tennessee those acts and assume such duties that are consistent with the task of making application for a CHP grant with the U.S. Department of Justice.

RESOLVED, this 4<sup>th</sup> day of June 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

Passed: \_\_\_\_\_

\_\_\_\_\_  
Kali Mogul, Town Recorder

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-17**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH COLLIER  
ENGINEERING COMPANY, INCORPORATED**

**WHEREAS**, the Town of Nolensville has determined that certain roadways within the Town limits are in need of paving and repairs; and,

**WHEREAS**, the Town of Nolensville desires to have a professional firm provide engineering services for the management of the project; and,

**WHEREAS**, Collier Engineering Company, Incorporated, is able and qualified to perform these duties as described in the attached agreement; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, is hereby authorized to enter into an agreement with Collier Engineering Company, Incorporated to perform professional engineering services with overall payment not to exceed \$31,125.69.

Section 2. The contract is attached to and made part of this resolution.

**RESOLVED** this 4<sup>th</sup> day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

Jimmy W. Alexander  
Mayor

Brian Snyder  
Alderman

Tommy Dugger  
Alderman



Jason Patrick  
Alderman

Larry Felts  
Alderman

Cindy Lancaster  
Town Recorder

## Town Of Nolensville

### MEMORANDUM

TO: Ken McLawhon, Town Administrator

FROM: Don Swartz, Town Engineer *DRS*

RE: Pavement Management Project

DATE: 24 April 2015

I have reviewed the attached proposal and agreement form Collier Engineering for the above-referenced project. I have also submitted the agreement to Bob Notestine for his review. We both find the agreement acceptable for the Town's purposes.

I have also reviewed the scope of work and associated fees for this agreement. This fee is roughly 10 percent of the construction value of the work to be performed. This is the same percentage used in our initial agreement with Collier on the first phase of this project.

I recommend approval of this proposal and suggest the execution of the contract by the Town.



Donald Swartz P.E. <dswartzengineer@gmail.com>

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## Collier agreement

2 messages

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**Bob Notestine** <bob@bellemeadetitle.com>

Thu, Apr 23, 2015 at 5:38 PM

To: "Name missing - don@donswartz\_com (1)" <don@donswartz.com>

Don this agreement is pretty short and sweet . I have no problems with it. I was a little concerned about the three extension options but the mutual agreement language provides the protection I want to see in this type of contract. Bob

--

Robert J. Notestine III  
Attorney at Law  
109 Kenner Avenue, S-201  
Nashville, TN 37205  
615- 297-1568, ext 11  
615-297-2413  
[bob@bellemeadetitle.com](mailto:bob@bellemeadetitle.com)

---

**Don Swartz** <dswartzengineer@gmail.com>

Thu, Apr 23, 2015 at 6:53 PM

To: Bob Notestine <bob@bellemeadetitle.com>

Very good, thanks.

[Quoted text hidden]

**Don Swartz**

---

**From:** Ben Collier [ben.collier@collierengineering.com]  
**Sent:** Friday, April 17, 2015 4:10 PM  
**To:** Don Swartz (Town of Nolensville - Engineering)  
**Subject:** 2015 Paving and Sealing Draft Agreement and CEI Proposal  
**Attachments:** Collier Engineering - Draft Agreement - 2015 Paving and Sealing.docx; Prioritized Paving List (with Sealing) from 2012 Assessment (3-26-15).xlsx; Collier Engineering - Draft CEI Services Proposal - 2015 Paving and Sealing - Exhibit A.docx

Mr. Swartz,

Please see the attached raft Agreement and CEI Proposal for your review. I based this draft on a construction budget of approximately \$310,000, which is the \$291K we discussed plus the Walpole Court estimate of \$18,500 . If you would like to wait until next year to mill and pave Walpole Court then I can revise the proposal back down to the Construction Budget of \$291K and resend.

Please let me know how it looks.

Thanks and have a nice weekend!

**Ben Collier**

Project Manager

Collier Engineering Co., Inc.  
5560 Franklin Pike Circle  
Brentwood, TN 37027

O: 615-331-1441  
C: 931-698-8206



**AGREEMENT BETWEEN**  
Town of Nolensville, Tennessee  
**AND COLLIER ENGINEERING, INCORPORATED**

**THIS AGREEMENT** is made this the\_\_day of April, 2015, by and between The Town of Nolensville, Tennessee (hereinafter "Town"), and **COLLIER ENGINEERING COMPANY, INC.**, located at 5560 Franklin Pike Circle, Brentwood, Tennessee 37027 (hereinafter "Collier"), and contains the following:

Exhibit A: Scope of Work;

**WITNESSETH THAT:**

**WHEREAS**, the Town has determined that a base failure repair project (hereinafter "Project") is to be completed;

**WHEREAS**, the Town submits that it has the authority to contract with Collier to provide professional engineering services for the design and completion of the Project; and

**WHEREAS**, by entering into this Agreement, Collier affirms that it has extensive experience in providing engineering services and that it shall provide such services in a professional manner in accordance with the terms and conditions of this Agreement as well as the standard of care practiced by other consultants and professionals performing similar services within the industry; and

**NOW, THEREFORE**, in consideration of the promises herein and for other good and valuable consideration, the Town and Collier agree as follows:

**ARTICLE 1- SCOPE OF SERVICES**

1. Collier shall perform all necessary professional services in a satisfactory and proper manner, consistent with the Town's requirements for the Project, which are outlined in Exhibit A entitled Scope of Work, and by reference made a part hereof.

2. The services performed by Collier shall include those outlined in Exhibit A entitled Scope of Work, and by reference made a part hereof. Such services shall be more particularly described in the aforementioned attachment, and shall include the following:

1. Construction Engineering and Inspection;
  - a. Project Bid Assistance;
  - b. Project Inspection;
  - c. Changes and Extra Work;
  - d. Documentation;
  - e. Progress and Payments;
  - f. Final Inspection and Acceptance.

3. Collier shall comply with all phases of work outlined within the attached Exhibit A, and additional scope of services may be negotiated and added to this Agreement by a written Amendment to such Agreement.

4. The Town agrees to perform the services necessary for completion of the Project as outlined within the attached Exhibit A.

5. The Scope of Work is reflected within the attached Exhibit A, and any services not expressly set forth within this Agreement or its exhibits are excluded from this Agreement; therefore, the Town shall promptly notify Collier in writing if changes to the Scope of Work occur that will affect the schedule and payment contemplated herein.

#### **ARTICLE 2- TERM**

1. The term of this Agreement shall be one (1) year or such other time that may be specified in Exhibit A attached hereto.

2. If the entire term of the Agreement is not set forth in Exhibit A, there shall be an option to extend the Agreement for three (3) additional one (1) year periods under the same terms as outlined herein upon mutual agreement of the parties.

#### **ARTICLE 3- FEES**

1. Collier agrees to perform all work described in the Scope of Services in Article I for \$31,125.69, plus reasonable expenses, including, but not limited to, mileage at the rate of \$.585 per mile.

2. Invoices shall be submitted by Collier to the Town on a monthly basis by the sixteenth (16th) day of each month for any services rendered during the prior month. Each individual invoice shall be due and payable thirty (30) days after receipt.

3. If the Town disputes any portion of Collier's invoice, the undisputed portion will be paid by the Town, and Collier will be notified in writing within ten (10) days of receipt of the exceptions taken to such invoice. The Town and Collier will attempt to resolve any payment dispute within sixty (60) days, and both parties agree that no action for collection thereon shall be filed within this time period.

#### **ARTICLE 4- ASSIGNMENT AND NOTICE**

1. This Project has been assigned to the following Department of the Town:  
Department of Public Works

2. Except where otherwise provided herein, any notice approval, acceptance, request, bill, demand or statement hereunder from either party to the other shall be in writing and shall be deemed to have been given when either delivered personally or deposited in a United States mail box in a postage pre-paid envelope, addressed to the other party at (unless changed by written notice):

**Collier**

Attn: Ben Collier  
Title: Project Engineer  
Collier Engineering Company, Inc.  
5560 Franklin Pike Circle  
Brentwood, Tennessee 37027

**Town**

Attn: Department of Public Works  
Title: Donald Swartz, Director  
Address: Nolensville Town Hall  
7218 Nolensville Road  
P.O. Box 547  
Nolensville, TN 37135

**ARTICLE 5- TERMINATION**

1. This Agreement may be terminated by either party upon ten (10) days written notice should the other party fail substantially to perform in accordance with the terms outlined herein through no fault of the party initiating the termination.
2. This Agreement may be terminated by Collier in the event that the Town permanently abandons the Project.
3. In the event of termination by either party, Collier shall be compensated for all services performed prior to the termination date.

**ARTICLE 6- DISPUTE RESOLUTION AND GOVERNING LAW**

1. The Town and Collier shall attempt to resolve conflicts or disputes under this Agreement in a fair and reasonable manner, and agree that if an informal resolution cannot be achieved, the parties shall submit the matter to a mutually agreed upon mediator in an attempt to resolve the dispute through the mediation process. Such mediation process shall be initiated by a request in writing by either party.
2. The mediation provision can be waived by the mutual consent of the parties or by either party if such party's right would be irrevocably prejudiced by a delay in initiating a legal proceeding.
3. If mediation does not settle the dispute within ninety (90) days after either party makes a written request for mediation, the dispute shall be subject to the laws of the State of Tennessee, and, more particularly, the courts of competent jurisdiction in Williamson County.

**ARTICLE 7- BREACH**

1. The term "breach of agreement" specifically includes, but is not limited to, failure to comply with any applicable federal, state or local laws or regulations.

**ARTICLE 8- MISCELLANEOUS TERMS OF AGREEMENT**

1. Extent of Agreement: This Agreement and the exhibits attached hereto constitute the entire and integrated agreement between the Town and Collier, and no other written or oral understanding shall constitute part of this Agreement.

2. Waiver: A waiver by Collier of any breach of this Agreement shall not be binding unless such waiver is in writing. In the event of a written waiver such shall not affect the Collier's rights with respect to any other for further breach. The making or acceptance of a payment by either party with knowledge of the existence of a default or breach shall not operate or be construed to operate as a waiver of any subsequent default or breach.

3. Modification: This Agreement shall not be modified unless such modifications are evidenced in writing in the form of a written Amendment, which is signed by both the Town and Collier.

**IN WITNESS WHEREOF**, the Town has caused this Agreement to be signed by its authorized representative, and Collier has caused this Agreement to be signed in its corporate name by its authorized representative as of the day and year first written above.

**TOWN:**

**COLLIER:**

\_\_\_\_\_  
Name  
By:  
Title:

\_\_\_\_\_  
COLLIER ENGINEERING COMPANY, INC.  
By: Chad A. Collier, P.E.  
Title: President

\_\_\_\_\_  
ATTEST:

\_\_\_\_\_  
ATTEST:

\_\_\_\_\_  
ADDRESS

\_\_\_\_\_  
ADDRESS

\_\_\_\_\_  
PHONE

\_\_\_\_\_  
PHONE

April 17, 2015

Donald Swartz P.E.

Nolensville Town Hall

7218 Nolensville Road

P.O. Box 547

Nolensville, Tennessee 37135

Mr. Swartz,

I offer our services and expertise in asphalt pavement construction, engineering, and inspection to assist with monitoring your contractors as you implement pavement repairs and maintenance. Collier can also provide assistance in preparing Request for Proposals, and/or bid document review assistance as you find the need. See below a draft scope of services. It is our understanding of the project that it is the intention to repave several roadways as well as provide surface treatments to various roadways throughout the Town on Nolensville. This will consist of milling and repaving, as well as overlays of roadways that have been determined to need resurfacing, along with the surface treatment of roadways requiring surface sealing and rejuvenation. The project budget is approximately \$310,000 and our time will be based on that assumption.

**1. Construction Engineering and Inspection (CEI)**

Collier Engineering will provide all of the CEI tasks outlined below but will not be limited to those tasks as defined in the TDOT Local Government Guidelines for the Management of Federal and State Funded Transportation Projects, Chapter 7 and Appendix C.

**A. Project Bid Assistance:**

Collier shall assist the Town in the opening of bids, and selecting of the lowest responsive bid to perform the work.

**B. Project inspection:**

Collier Engineering will be responsible for the inspection of work, the sampling and testing for acceptance, and proper and sufficient documentation of acceptance. The inspection staff shall be qualified and knowledgeable about the type of work taking place, be familiar with the contract documents, and certified in accordance with TDOT Standard Operating Procedures (SOP 1-3) when conducting sampling and testing of materials for acceptance.

All field technicians are certified in the applicable TDOT certification workshops listed below:

- Asphalt Roadway Paving Inspector
- Class 1 Concrete Technician
- Soils and Aggregate Technician
- Nuclear Gauge Training

Collier Engineering or its sub consultants shall conduct all acceptance testing. Field testing includes, but is not limited to, all ACI tests for concrete including concrete plant, nuclear density testing of earthwork, base stone, asphalt, structural backfill, and pipe backfill as defined in the Standard Specifications and TDOT's sampling and testing schedule. We will also perform miscellaneous checking of application rates and dimensions and bearings to assure conformance to Plans and Specifications. In case of notification of defective concrete as defined in the Specifications, Collier Engineering will submit the initial information on forms supplied and receive the final disposition of the material after review. Certifications of material submitted by the contractor will be reviewed by Collier Engineering for conformity to the Specifications. The certification documents submitted will also be reviewed for completeness and conformance to TDOT's standard form of submission.

**C. Changes and extra work:**

Collier Engineering shall prepare Change Orders, Field Authorizations, and Field Directives, when warranted during construction as determined by the

Nolensville project manager, and forward to the Town of Nolensville for execution.

The proposed changed or extra work, and cost to complete the work, shall be verified as being necessary, cost effective, and in the public's best interest.

**D. Documentation:**

Collier Engineering shall maintain a project diary and photographic log on a daily basis to document the daily activities and major events on the project. The daily diary report shall contain as a minimum:

- Date
- Weather, amount of precipitation, temperature at morning, noon, and evening, cloudy, clear, etc.
- Contractors on site
- Contractors' personnel (number and classification) on site
- Location and work performed by each contractor or subcontractor
- Hours worked
- Type and amount of equipment on site (hours used or idle)
- Visitors to the project site
- Orders/directives given to the contractor
- Accidents/incidents on the project and any details such as police report number, fatalities, causes, time, etc. Obtain a copy of the police report for the project records whenever possible
- Unacceptable work or materials found
- Delays (type and length)
- Days charged, with explanation if not charged
- Any other details or issues that may affect the completion of the project or be cause for future disputes.

In addition to the daily diary, field records, either written or electronic, shall be kept to specifically document each pay item in the contract. The field records shall contain the individual and cumulative quantities for progress payments including the dates, stations, locations, dimensions, and calculations for each payment.

Project files shall be neatly organized to adequately document and record all project correspondence, and provide full support for all payments and decisions made including material certifications and test reports, calculations, invoices, etc.

**E. Progress and payments:**

Collier Engineer will meet with contractor on a weekly basis to review quantities constructed during that week. Test reports will be on file prior to payment. Pay quantities will be submitted by the contractor for review and payment on a standard form provided for that purpose by the Nolensville Project Manager. Collier will review the contractor's monthly pay estimate to ensure accuracy and completeness. Once the payment request is in order, we will sign pay estimate and submit to the Nolensville Project Manager with recommendation for payments. Payments for stockpiled material may be made as defined in the Standard Specifications and approved by the Project Supervisor. Collier Engineering will observe, measure, and record all quantities for payment. The records will be recorded on a standard form (field book) supplied or defined by the Nolensville Project Manager and/or on field inspection forms to be submitted to the Nolensville Project Manager.

Collier Engineering will provide weekly status reports to the Nolensville Project Manager that summarize the work completed that month, work scheduled to be completed the next month, budget and schedule information, and any unusual occurrences.

**F. Final inspection and acceptance:**

When the construction contractor believes that the construction phase of the project is complete, then Collier will conduct a project walk-through to generate a punch list of items to be taken care of prior to closing out the construction

phase. Upon completion of the punch list items, Collier Engineering shall submit the punch list to the Nolensville Project Manager.

Collier Engineering will prepare the warranty letter and send this letter to the contractor. A copy of this letter shall be given to the Nolensville Project.

Collier Engineering will prepare a final construction report that provides a convenient summary of the project during the construction phase. This report should include:

- The schedule for completion of the project -- planned versus actual
- Construction costs -- planned versus actual, with identification of all change orders and the reasons for these change orders
- comments and discussion regarding the project including unusual conditions encountered during the project, such as contractor deficiency, quantity difference, scope change, etc.

We will provide the services described for this project for an amount not to exceed \$31,125.69

Collier Engineering Co., Inc. takes pride in developing partnerships with clients to provide the most effective consulting relationship that holds the clients' best interest above all else. I look forward to having the opportunity of working with you and the Town of Nolensville.

Sincerely,

Chad A. Collier, P.E.

President, Collier Engineering Co., Inc.

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[Chad.collier@collierengineering.com](mailto:Chad.collier@collierengineering.com) / 615.331.1441 Office / 615.533.5991 Mobile

DRAFT

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-18**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH SONGWRITER  
AGENCY, INCORPORATED**

**WHEREAS**, the Town of Nolensville wishes to enter into an agreement with Songwriter Agency, Incorporated to provide music entertainment for the Town's Fourth of July celebration; and,

**WHEREAS**, the Town of Nolensville Events Committee will solicit the Community and Corporations for financial sponsorship; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, is hereby authorized to enter into an agreement with Songwriter Agency, Incorporated to secure musical entertainment acts with overall payment not to exceed \$2,000.00.

Section 2. The contract is attached to and made part of this resolution.

**RESOLVED** this 4<sup>th</sup> day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-19**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH HFR DESIGN**

**WHEREAS**, the Town of Nolensville wishes to complete a sidewalk path along Stonebrook Boulevard from Johnson Industrial Boulevard to Dortch Lane; and,

**WHEREAS**, the State of Tennessee, Department of Transportation has a provision to implement a 100% no match required, Safe Routes To School (SRTS) Program grant; and,

**WHEREAS**, the Nolensville Board of Mayor and Aldermen on November 1, 2012, by Resolution #12-21, unanimously agreed to submit an application to the Department of Transportation, for a SRTS program grant; and,

**WHEREAS**, on September 24, 2013, the Town was advised by the State of Tennessee, Department of Transportation (TDOT) that the Town was selected for 100 percent funding of infrastructure and non-infrastructure items designated in the Grant Application Project identified as 118976.00; and,

**WHEREAS**, the Town of Nolensville desires to have a professional firm provide assistance with surveying, engineering, environmental tasks, bid process, and compliance with TDOT standards, for work associated with the Grant funding; and,

**WHEREAS**, HFR Design, is able and qualified to perform these duties as described in the attached agreement; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor or his designee is hereby authorized to enter into an agreement with HFR Design to perform professional engineering services with overall payment not to exceed \$26,600.00.

Section 2. The contract and scope of work is attached to and made part of this resolution.

**RESOLVED** this 4<sup>th</sup> day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

# HFR DESIGN

214 Centerview Dr.  
Suite 300  
Brentwood, TN 37027  
615-370-8500  
hfrdesign.com

May 14, 2015

Mr. Don Swartz  
Town of Nolensville  
7218 Nolensville Road  
Nolensville, TN 37135

**Re: Survey and Engineering Proposal –  
Safe Routes to Schools at Nolensville Elementary School  
Concrete Sidewalks Along Stonebrook Blvd  
From Johnson Industrial Blvd to Dortch Ct.**

Dear Mr. Swartz:

We are pleased to submit the following proposal for engineering and survey services necessary to produce construction bid documents for sidewalks, accessible ramps, striping for bike lane and signage in the vicinity of Nolensville Elementary School.

We have broken the proposed fee into phases to coincide with TDOT phasing. The following summary represents the cost fee necessary for our design team to complete this project:

## SUMMARY OF PROPOSAL

### **Survey**

Topographic, Right-of-Way (ROW).....\$ 5,500.00

### **Engineering**

Design, ROW Plans, Cost Estimates, Bid Documents.....\$10,000.00

### **Environmental Tasks**

NEPA .....\$ By others

### **Construction Engineering and Inspection**

Including Pre-Bid Meeting, Bid Opening, Bid Recommendation

Hourly not to exceed without prior approval .....\$11,100.00

**Total Cost** .....\$ 26,600.00

*Construction Engineering and Inspection*

We propose Construction Engineering and Inspection (CEI) to be performed on an hourly basis. CEI services require daily monitoring of construction activities and testing of asphalt placement to conform to TDOT Local Government Guidelines. In addition to field services, office management is required for services such as processing pay applications and maintenance of the project files.

We would propose all required fees for submission of documents, printing for bidding purposes and travel will be considered as reimbursables. Reimbursables will be billed in addition to the fee stated at a rate of direct cost plus 15% handling.

Please find enclosed the following Scope of Work for your review and to further explain the scope of services to be performed as part of this project:

I hope this proposal meets with your approval. Please phone after you have had a chance to review this proposal or if there are any questions.

Sincerely,

**HFR Design, Inc.**



James Gilliam, PE  
Sr. Vice President

JG:cjd

Enclosure

pc: Mr. Jon Meadows, HFR  
Ms. Connie Hipp, HFR

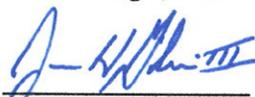
This agreement entered into as of the day and year as signed below.

**Town of Nolensville, Tennessee**

\_\_\_\_\_  
Jimmy Alexander, Mayor

Date

**HFR Design, Inc.**



James Gilliam, PE, Sr Vice President

Date May 14, 2015

## ATTACHMENT "A" SCOPE OF WORK

Based on recent conversations with the Town of Nolensville we are proposing the following scope of work to remove deteriorated sidewalks, developing preliminary plans and construction documents for review by TDOT, and construction engineering and inspection, for the following project,

Construction of approximately 5,937 SF of concrete sidewalk, accessible ramps, bike lane striping and signage in the vicinity of Nolensville Elementary School. All documents will be developed in accordance with the Town of Nolensville and TDOT's Local Government Guidelines and design procedures. The following list of services and sheets will be required:

1. Project Management  
This task will consist of the daily project management including coordination, scheduling administrative and accounting tasks associated with the project. The schedule will be constantly monitored to keep with or ahead of the deadlines. Additionally we will keep at a minimum weekly communication with the Town's Project Manager, City Engineer Don Swartz.
2. Kick-Off Meeting
  - a) Held at Nolensville Town Hall prior to planning and design activities
  - b) Attendance to include HFR and Town Officials
3. Field Survey/Deed Research
  - a) Datum on state plan coordinate system
  - b) Digital terrain model
  - c) Complete property owner and ROW data
4. Preliminary Roadway Design
  - a) Conceptual design sketches of proposed improvements
  - b) Prepare displays for public meeting
5. Public Meeting (1 Anticipated)
  - a) ..... At completion of Preliminary Design Phase
  - c) ..... Attend public meeting
  - b) ..... Minutes by HFR
6. Title Sheet
  - a) ..... Preliminary/Construction
7. Estimated Quantities (1 sheet)
8. Typical Sections (1 sheet)
  - a) ..... Mainline
  - b) ..... Private Drives
9. General Notes and Scope of Work (1 sheet)
10. Detail Sheet (1 sheet)
  - a) ..... Catch Basins

11. Tabulated Data (2 Sheets)
  - a) ..... Erosion Control
  - b) ..... Traffic Control
  - c) ..... Storm Drainage
  - d) ..... Grading
  - f) ..... Standard Drawings
12. Property Map (1 Sheet)
  - a) ..... Right-of-Way and Driveway Notes
  - b) ..... Scale 1" =50'
13. Present Layout Sheet (1 or 2 Sheets)
  - a) ..... Scale 1"=20'
14. Proposed Layout Sheet (1 or 2 Sheets)
  - a) ..... Scale 1"=20'
15. Erosion Control Plan(1 or 2 Sheets)
  - a) ..... Design using current State guidelines
16. Field Reviews
  - a) ..... Right-of-Way
  - b) ..... Construction
17. Traffic Control Plan (1 or 2 Sheets)
  - a) ..... Review and design for constructability
  - b) ..... 2 Sheets (1"=20')
18. Construction Specifications
  - a) ..... Based on unit price bid
  - b) ..... TDOT Format
19. Cost Estimate
  - a) ..... At completion of Preliminary Plans
  - b) ..... At completion of Construction Documents
20. Stormwater Pollution Prevention Plan (SWPPP)
  - a) Required by TDEC for ground disturbance activities above 1 acre
  - b) Not anticipated due to limited disturbed area
21. Construction Engineering and Inspection (CEI)
  - a) ..... Follow TDOT *Proposed Scope of Work – CEI*

Reimbursable Expenses

Reimbursable expenses including mileage and printing for submittals and bids will be billed for this project.

Exclusions

1. Appraisals and/or negotiations for acquisition of property
2. Utility relocation design ((major water and/or sewer relocations)
3. Stormwater quality design
4. Permit submittal fees
5. Geotechnical Exploration
6. ARAP Permitting
7. Phase I Archeological Survey, required if work is outside the existing ROW
8. NEPA

**COMPENSATION:**

This project will be developed in accordance with Town of Nolensville /TDOT guidelines, with the design fee based on a lump sum basis and CEI services on an hourly basis. The fee for this project shall include all items listed in the Scope of Work. All documents shall be computer generated and submitted for review and approval.

## Kali Mogul

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**From:** Don Swartz <dswartz@nolensvilletn.gov>  
**Sent:** Friday, May 29, 2015 8:31 AM  
**To:** 'Kali Mogul'  
**Subject:** FW: FW: Stonebrook Blvd SRTS Proposal

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**From:** Bob Notestine [<mailto:bob@bellemeadetitle.com>]  
**Sent:** Friday, May 22, 2015 2:47 PM  
**To:** Don Swartz  
**Subject:** Re: FW: Stonebrook Blvd SRTS Proposal

Don this looks fine to me. Is it going to BOMA for approval? Bob

On Wed, May 20, 2015 at 1:56 PM, Don Swartz <dswartz@nolensvilletn.gov> wrote:

Bob,

Please review this proposed contract and let me know.

Don

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**From:** Jim Gilliam [<mailto:JGilliam@hfrdesign.com>]  
**Sent:** Thursday, May 14, 2015 7:31 PM  
**To:** Don Swartz  
**Cc:** Kyle Dunn; Jon Meadows; Connie Hipp  
**Subject:** Stonebrook Blvd SRTS Proposal

Don,

Please find attached HFR's proposal for the survey, design and CEI services on the safe routes to schools project. Please call if you have questions after your review.

I will also prepare a contract as we discussed once everything is agreed upon.

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-22**

**A RESOLUTION TO RELEASE REGENT HOMES, LLC FROM MAINTENANCE BONDING  
FOR ROAD AND PUBLIC IMPROVEMENTS WITHIN BURKITT PLACE SUBDIVISION,  
PHASE 2J**

**WHEREAS**, The Regent Homes, LLC, developer of Burkitt Place Subdivision located on a portion of Middlewick Lane and a portion of Macauley Lane has constructed infrastructure within Phase 2J; and,

**WHEREAS**, the Developer has dedicated ownership of various roads and requested to be released from the Maintenance Bond and for acceptance by the Town for maintenance for the public improvements on a portion of Middlewick Lane and a portion of Macauley Lane in Phase 2J; and,

**WHEREAS**, the Town of Nolensville Planning Commission met on May 12<sup>th</sup>, 2015, and is in agreement to release the Maintenance Bond; and,

**NOW THEREFORE, BE IT RESOLVED**, that Regent Homes, LLC is released from the Maintenance Bond, for the roads as outlined above and the Town accepts public improvements for maintenance.

Section 1. A map is attached to this resolution for clarity.

RESOLVED this 4<sup>th</sup> day of June, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

