

**AGENDA**  
**TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN**  
**THURSDAY, APRIL 2<sup>ND</sup>, 2015, 7:00 P.M.**

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting March 11<sup>th</sup>, 2015
5. Treasurer's Report – February 2015
6. Committee Reports
  - a. Planning Commission
  - b. Engineering Department
  - c. Fire Department
  - d. Police Department Report
  - e. Public Works
  - f. Historic Commission
  - g. Economic Development Committee
  - h. Town Events Committee
  - i. Trees and Trails Committee
7. Public hearing of Ordinance 15-02, an ordinance to amend Zoning Ordinance 04-09, pertaining to density of development and lot size in residential planned unit developments—Mayor Alexander
8. Public hearing of Ordinance 15-03, an ordinance to amend Zoning Ordinance 04-09, pertaining to required traffic impact studies—Mayor Alexander
9. Public hearing of Ordinance 15-04, an ordinance to amend Zoning Ordinance 04-09, pertaining to the recommended tree list—Mayor Alexander
10. Public hearing of Ordinance 15-05, an ordinance to amend the Zoning Map to rezone property at 7155 Nolensville Road, currently Estate Residential (ER), to Commercial Services (CS) with a Commercial Corridor Overlay (CCO)—Mayor Alexander
11. First reading of Ordinance 15-06, an ordinance adopting a budget for fiscal year July 1, 2015 – June 30, 2016—Mayor Alexander
12. First reading of Ordinance 15-07, an ordinance to amend the Bent Creek Master Concept PUD Plan of Nolensville, Tennessee to revise the plan as it pertains to Phase 18 of the Bent Creek Development—Mayor Alexander
13. Reading of Resolution 15-08, a resolution to make application for a Governor's Highway Safety Program Grant-High Visibility—Mayor Alexander
14. Reading of Resolution 15-09, a resolution to make application for a Government Highway Safety Program Grant-DUI—Mayor Alexander
15. Reading of Resolution 15-10, a resolution to enter into an agreement with WAKM Radio dba Franklin Radio Associates, Incorporated—Alderman Snyder
16. Reading of Resolution 15-11, a resolution to enter into an Interlocal Agreement with Williamson County—Mayor Alexander
17. Other
18. Adjourn

Town of Nolensville  
Board of Mayor and Aldermen Meeting  
Date: March 11, 2015, Time 7:00 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:00 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Administrator Ken McLawhon, Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, and Recorder Kali Mogul. There were 29 citizens present.

Alderman Dugger delivered the prayer followed by leading the Board and audience in the Pledge of Allegiance.

Citizens Input:

Kristin Pierson of 9706 B Clovercroft Road addressed comments to the Board regarding zoning, density, and lot size requirements for planned unit developments.

Mayor Alexander made a motion to approve the regular monthly meeting minutes of February 3<sup>rd</sup>, 2015. Alderman Felts seconded. The minutes were approved unanimously.

Alderman Dugger made a motion to approve the Treasurer's Report from January, 2015, Mayor Alexander seconded, and the report was approved unanimously.

COMMITTEE REPORTS:

In Chair Douglas Radley's absence Town Planner Henry Laird reported for the Planning Commission.

- Approved Final Plat Phase 1, Whitney Park
- Approved Master Sign Plan Amendment, Brittain Plaza
- Considered Bent Creek Revised Conceptual P.U.D. Plan, Phase 18 and approved a recommendation to BOMA

Engineer Don Swartz provided updates on the following projects:

- Stonebrook Blvd. Safe Routes to School project: Letters of interest have been received from consulting firms in the area. Interviews will be held to select a firm, and then preliminary engineering will begin.
- Creekside Safe Routes to School project is in the environmental study phase.
- Small Town Connections: Design will now start on the trail and bridge.
- The Town has contacted the MPO has been contacted to consider a study on the proposed Nolensville Road bypass.

Assistant Chief Tom Seyfried reported on behalf of the Fire Department.

- There were 49 calls in January and 45 calls in February.
- There is one new first responder and one new firefighter at the department.

Police Chief Troy Huffines supplied Board members with a report on monthly offenses, traffic stops and a management report for February.

- The department is working on emergency preparedness programs and plans for pushing emergency information out via Nixle Engage, Everbridge, and through social media. Citizens can sign up for the basic Nixle service via the Town's website.

Public Works Director Bryan Howell reported for the department.

- The department has used 273 bags of blacktop patch on potholes since March 2<sup>nd</sup>.
- If the weather cooperates, the department will begin landscaping around Town Hall next week.

There was no report for the Historic District Commission.

No report was given for the Economic Development Committee.

Alderman Snyder reported that the Town Events Committee is working on plans for the Fourth of July event.

- This is the last year of the contract with MTSU.
- They are working on getting vendors, food and entertainment lined up.

Co-Chair Joyce Powers reported for the Trees and Trails Committee.

- The tree planting was postponed to Saturday, March 14<sup>th</sup> due to the weather; they are looking for volunteers.

Alderman Dugger made a motion to approve on second reading Ordinance 15-01, an ordinance to amend Ordinance 14-06 adopting a budget for fiscal year July 1, 2014 – June 30, 2015, as amended. Alderman Patrick seconded the motion, which passed unanimously.

Mayor Alexander made a motion to approve the first reading of Ordinance 15-02, an ordinance to amend Zoning Ordinance 04-09, pertaining to density of development and lot size in residential planned unit developments. Alderman Felts seconded the motion. Following a lengthy discussion, the motion passed unanimously.

Mayor Alexander made a motion to approve first reading of Ordinance 15-03, an ordinance to amend Zoning Ordinance 04-09, pertaining to required traffic impact studies. Alderman Patrick seconded the motion, which passed unanimously.

Alderman Patrick made a motion to approve the first reading of Ordinance 15-04, an ordinance to amend Zoning Ordinance 04-09, pertaining to recommended tree list. Alderman Dugger seconded the motion, which passed unanimously.

Mayor Alexander made a motion to approve the first reading of Ordinance 15-05, an ordinance to amend the Zoning Map to rezone property at 7155 Nolensville Road, currently Estate Residential (ER), to Commercial Services (CS) with a Commercial Corridor Overlay (CCO). Alderman Dugger seconded the motion, and it passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-05, a resolution to release The Jones Company of Tennessee, LLC from maintenance bonding in Nolen Park, seconded by Alderman Patrick. The motion passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-06, a resolution to adopt the Williamson County Multi Hazard Mitigation Plan. Alderman Felts seconded the motion, which passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-07, a resolution to make application for a Government Highway Safety Grant Program. Alderman Felts seconded the motion, which passed unanimously.

Other:

Mayor Alexander announced that the Special Census total is currently 7,936. We are in the process of verifying the results and will turn in the verified information by June 1<sup>st</sup>.

He also mentioned that following the meeting, a workshop will be held concerning improvements to Sunset Road and the available options. Representatives from Ragan Smith are here to review them with the Board and everyone is welcomed to attend.

Alderman Felts thanked all those who recently expressed condolences on the passing of his father.

Alderman Dugger asked about the plan for traffic control during the upcoming Buttercup Festival. Town Engineer Don Swartz reported that the Town was in support of a flagging operation that would allow one-way traffic to flow on Nolensville Road. Chief Huffines pointed out that the organizers had not yet turned in a formal plan.

Alderman Patrick mentioned that he had learned that the financing agreement with TML for the Rec Center had saved the Town of Nolensville \$77,800.00 in interest through the first 11 months of the loan.

Alderman Dugger requested a final accounting summary on expenses associated with the Rec Center. Administrator McLawhon said he would be meeting with County representatives in the coming week and would set a meeting for a debriefing.

Mayor Alexander adjourned the meeting at 8:36 p.m.

Respectfully submitted,

Kali Mogul  
Town Recorder

Approved,

Jimmy Alexander  
Mayor

## Cash on Hand Report - 2/28/15

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
<b>General Fund:</b>				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$ 152,157.05	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$ 3,306.03	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$ 87,000.16	
Local Investment	State of Tennessee	0.10%	\$ 3,763.24	
Checking	Peoples State Bank of Commerce	0.81%	\$ 14,086.58	
Savings	Peoples State Bank of Commerce	0.81%	\$ 2,242,006.39	
<b>General Fund Total</b>				<b>\$ 2,502,319.45</b>
<b>Facilities Tax:</b>				
Checking	Peoples State Bank of Commerce	0.00%	\$ 495.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$ 2,016,087.23	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$ 36,938.17	
<b>Facilities Tax Total</b>				<b>\$ 2,053,520.42</b>
<b>Impact Fee:</b>				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$ 142.93	
Impact Base	Peoples State Bank of Commerce	0.81%	\$ 2,742,046.27	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$ 114,907.85	
<b>Impact Fee Total</b>				<b>\$ 2,857,097.05</b>
<b>Drug Fund:</b>				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$ 9,833.89	
<b>Drug Fund Total</b>				<b>\$ 9,833.89</b>
<b>State Street Aid:</b>				
Local Investment	State of Tennessee	0.10%	\$ 5,587.46	
Checking	Peoples State Bank of Commerce	0.00%	\$ 214.17	
Savings	Peoples State Bank of Commerce	0.81%	\$ 196,522.84	
<b>State Street Aid Total:</b>				<b>\$ 202,324.47</b>
<b>County School:</b>				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$ 775.74	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$ 308,838.40	
<b>County School Fund Total</b>				<b>\$ 309,614.14</b>
<b>Debt Service:</b>				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$ -	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$ 708,499.48	
<b>Debt Service Fund Total</b>				<b>\$ 708,499.48</b>
<b>Total Cash On Hand</b>				<b><u><u>\$ 8,643,208.90</u></u></b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
110-410-41000	0.00 \$	0.00 \$	310,711.00 \$\$	246,574.58	20.64%
110-410-41140	0.00	0.00	5,000.00	4,929.29	1.41%
110-410-42300	0.00	0.00	500.00	463.24	7.35%
110-410-42500	0.00	50,327.50	360,000.00	264,726.34	26.46%
110-410-42540	0.00	1,827.98	60,000.00	38,240.34	36.27%
110-410-42550	0.00	5,845.73	70,000.00	55,011.76	21.41%
110-410-42670	0.00	15,741.04	45,000.00	29,647.38	34.12%
110-410-42680	0.00	20,485.26	80,000.00	71,552.30	10.56%
110-410-42910	0.00	0.00	1,100.00	1,200.00	(9.09%)
110-410-42920	0.00	0.00	6,270.00	1,020.00	83.73%
110-410-44310	0.00	46,609.54	430,000.00	298,671.36	30.54%
110-410-44320	0.00	0.00	58,886.40	58,886.04	0.00%
110-410-44330	0.00	0.00	3,000.00	1,505.66	49.81%
110-410-44340	0.00	6,513.43	15,600.00	18,574.93	(19.07%)
110-410-44370	0.00	996.61	11,959.00	7,976.03	33.31%
110-410-44500	0.00	46.43	68,500.00	34,359.98	49.84%
110-410-44610	0.00	65.10	75.00	143.65	(91.53%)
110-410-45600	0.00	1,497.56	15,000.00	11,673.72	22.18%
110-410-45650	0.00	0.00	2,885.00	2,885.00	0.00%
110-410-45670	0.00	0.00	2,430.00	3,070.49	(26.36%)
110-410-45675	0.00	0.00	22,240.00	5,395.00	75.74%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
110-410-45697	0.00	0.00	0.00	2,420.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>149,956.18</b>	<b>1,569,756.40</b>	<b>1,158,927.09</b>	<b>26.17%</b>
<b>ENGINEERING Revenues</b>					
110-420-43010	0.00	17,494.80	387,666.00	282,829.54	27.04%
110-420-43011	0.00	170.12	5,250.00	1,981.89	62.25%
110-420-43012	0.00	350.00	4,350.00	3,350.00	22.99%
110-420-43015	0.00	0.00	50.00	75.00	(50.00%)
110-420-43030	0.00	1,353.00	19,216.00	16,432.00	14.49%
110-420-43035	0.00	1,300.00	17,471.00	12,671.00	27.47%
110-420-43040	0.00	1,050.00	25,500.00	14,700.00	42.35%
110-420-43050	0.00	0.00	2,000.00	2,000.00	0.00%
110-420-43060	0.00	9,883.00	20,000.00	28,144.00	(40.72%)
110-420-43080	0.00	400.00	4,500.00	4,150.00	7.78%
110-420-43090	0.00	50.00	950.00	1,000.00	(5.26%)
110-420-43095	0.00	1,765.00	17,748.30	17,513.10	1.33%
110-420-43100	0.00	200.00	8,363.00	4,163.70	50.21%
110-420-43120	0.00	0.00	275.00	200.00	27.27%
110-420-43130	0.00	0.00	75.00	50.00	33.33%
110-420-44513	0.00	1,138.80	13,994.00	9,474.07	32.30%
110-420-45645	0.00	57.00	700.00	578.00	17.43%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>35,211.72</b>	<b>528,108.30</b>	<b>399,312.30</b>	<b>24.39%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>POLICE Revenues</b>					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	0.00	9,800.00	6,110.00	37.65%
110-430-46000 OFFICER COURT FEE	0.00	354.27	4,000.00	3,056.30	23.59%
110-430-47000 COURT COSTS	0.00	13,461.35	125,000.00	81,380.75	34.90%
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>13,815.62</b>	<b>138,800.00</b>	<b>90,547.05</b>	<b>34.76%</b>
<b>Total GENERAL FUND Revenues</b>	<b>0.00 \$</b>	<b>198,983.52 \$</b>	<b>2,236,664.70 \$\$</b>	<b>1,648,786.44</b>	<b>26.28%</b>
<b>Expenditures</b>					
<b>BOMA Expenditures</b>					
110-400-51100 SALARIES	0.00 \$	1,250.00 \$	15,725.00 \$\$	10,725.00	31.80%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	95.62	1,203.00	820.44	31.80%
110-400-52000 CONTRACTUAL SERVICES	0.00	0.00	1,500.00	1,500.00	0.00%
110-400-52115 ELECTION COST	0.00	0.00	578.20	578.20	0.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	140.00	4,500.00	4,365.79	2.98%
110-400-52400 CELLULAR TELEPHONE	0.00	52.23	895.00	609.69	31.88%
110-400-52500 PROFESSIONAL SERVICES	0.00	14,500.00	56,928.00	42,128.00	26.00%
110-400-52800 TRAVEL	0.00	0.00	100.00	29.90	70.10%
110-400-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.33	(27.17%)
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	128.38	0.00	100.00%
110-400-57300 MTTC GRANT	0.00	0.00	1,200.00	0.00	100.00%
110-400-57710 TREES N TRAILS	0.00	0.00	1,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	0.00	9,617.00	9,617.00	0.00%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	0.00	5,887.33	5,887.33	0.00%
110-400-57740 TOURISM	0.00	0.00	1,000.00	1,000.00	0.00%
110-400-57760 TOWN EVENTS	0.00	0.00	29,040.00	7,538.76	74.04%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	264.94	8,500.00	8,196.49	3.57%
<b>Total BOMA Expenditures</b>	<b>0.00</b>	<b>16,302.79</b>	<b>139,943.44</b>	<b>95,719.93</b>	<b>31.60%</b>
<b>GENERAL GOVERNMENT Expenditures</b>					
110-410-51100 SALARIES	0.00	18,604.02	128,289.12	82,315.66	35.84%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	1,405.22	9,814.09	6,263.56	36.18%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,911.21	23,166.10	12,843.60	44.56%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	0.00	3,334.76	822.64	75.33%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	127.15	282.68	261.04	7.66%
110-410-52110 POSTAGE BOX RENT ETC	0.00	172.96	1,000.00	796.79	20.32%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	1,000.00	743.44	25.66%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	375.00	2,200.00	2,189.00	0.50%
110-410-52400 CELLULAR TELEPHONE	0.00	293.93	1,600.00	814.72	49.08%
110-410-52500 PROFESSIONAL SERVICES	0.00	0.00	4,200.00	4,824.50	(14.87%)
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	183.60	1,747.09	1,559.92	10.71%
110-410-52800 TRAVEL	0.00	0.00	1,500.00	706.89	52.87%
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	320.86	1,500.00	1,406.42	6.24%
110-410-55100 LIABILITY INSURANCE	0.00	0.00	2,723.29	2,723.29	0.00%
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.37	(105.00)	118.34%
110-410-55510 TRUSTEE FEES	0.00	0.00	8,000.00	6,242.25	21.97%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	3,256.72	7,800.00	9,287.47	(19.07%)
110-410-57800 MOVING EXPENSES	0.00	0.00	11,001.46	6,089.00	44.65%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-59000 CAPITAL OUTLAY	0.00	2,273.00	4,100.00	4,076.96	0.56%
110-410-59470 CAPITAL OUTLAY-	0.00	(2,273.00)	0.00	0.00	0.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>27,650.67</b>	<b>213,830.96</b>	<b>143,862.15</b>	<b>32.72%</b>
<b>COURT Expenditures</b>					
110-415-51100 SALARIES	0.00	5,280.40	65,290.81	44,053.35	32.53%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	403.95	4,994.75	3,370.10	32.53%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,489.62	5,664.33	33.28%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	71.38	921.51	635.96	30.99%
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	47.80	223.48	157.77	29.40%
110-415-51650 COURT COSTS	0.00	0.00	148.50	0.00	100.00%
110-415-52110 POSTAGE BOX RENT ETC	0.00	49.00	188.00	106.33	43.44%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	154.27	2,415.09	2,079.57	13.89%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	12.45	500.00	114.92	77.02%
110-415-55100 LIABILITY INSURANCE	0.00	0.00	2,723.29	2,723.29	0.00%
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	154.73	0.00	100.00%
<b>Total COURT Expenditures</b>	<b>0.00</b>	<b>6,729.01</b>	<b>86,049.78</b>	<b>58,905.62</b>	<b>31.54%</b>
<b>ENGINEERING Expenditures</b>					
110-420-51100 SALARIES	0.00	6,083.98	79,341.74	55,005.82	30.67%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	465.42	6,069.62	4,207.91	30.67%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,505.12	5,672.08	33.31%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	150.88	1,961.48	1,357.94	30.77%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	90.00	90.00	0.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	40.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	180.40	750.00	180.40	75.95%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	655.00	140.00	78.63%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	1,832.20	8,000.00	3,974.70	50.32%
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	142.56	1,260.00	891.48	29.25%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	11.11	150.00	123.36	17.76%
110-420-55100 LIABILITY INSURANCE	0.00	0.00	2,705.00	2,723.29	(0.68%)
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.00	(82.50)	114.42%
110-420-57915 MS4	0.00	0.00	28,640.00	15,966.63	44.25%
<b>Total ENGINEERING Expenditures</b>	<b>0.00</b>	<b>9,576.31</b>	<b>138,839.96</b>	<b>90,251.11</b>	<b>35.00%</b>
<b>PLANNING Expenditures</b>					
110-425-51100 SALARIES	0.00	6,305.04	80,773.38	55,387.43	31.43%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	480.22	6,179.16	4,233.96	31.48%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	706.48	9,745.38	5,647.76	42.05%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	128.30	1,839.12	1,154.72	37.21%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	23.44	147.13	141.83	3.60%
110-425-52110 POSTAGE BOX RENT ETC	0.00	0.00	145.00	94.29	34.97%
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	19.95	750.00	322.51	57.00%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	560.00	1,795.00	710.00	60.45%
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	720.00	34,000.00	28,020.00	17.59%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	150.00	42.00	72.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	158.81	1,199.09	907.73	24.30%
110-425-52800 TRAVEL	0.00	0.00	2,500.00	0.00	100.00%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	11.14	1,000.00	653.60	34.64%
110-425-55100 LIABILITY INSURANCE	0.00	0.00	2,723.29	2,723.29	0.00%
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	517.00	(90.00)	117.41%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	111.00	800.00	578.00	27.75%
<b>Total PLANNING Expenditures</b>	<b>0.00</b>	<b>9,224.38</b>	<b>144,263.55</b>	<b>100,527.12</b>	<b>30.32%</b>
<b>CODES Expenditures</b>					
110-428-51100 SALARIES	0.00	4,520.03	81,799.04	45,633.77	44.21%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	345.79	6,257.63	3,491.08	44.21%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,505.12	5,672.08	33.31%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	60.52	776.78	531.38	31.59%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	45.21	431.81	223.10	48.33%
110-428-52110 POSTAGE BOX RENT ETC	0.00	49.00	49.00	49.00	0.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	410.00	400.00	2.44%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	1,800.00	412.50	77.08%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	183.05	2,575.09	2,234.00	13.25%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	100.00	50.47	49.53%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	35.49	2,000.00	1,687.74	15.61%
110-428-53310 VEHICLE GAS	0.00	0.00	1,500.00	84.50	94.37%
110-428-55100 LIABILITY INSURANCE	0.00	0.00	2,691.00	3,033.63	(12.73%)
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,913.00	(82.50)	102.83%
110-428-59000 CAPITAL OUTLAY	0.00	0.00	9,453.87	9,453.87	0.00%
<b>Total CODES Expenditures</b>	<b>0.00</b>	<b>5,948.85</b>	<b>121,262.34</b>	<b>72,874.62</b>	<b>39.90%</b>
<b>POLICE Expenditures</b>					
110-430-51100 SALARIES	0.00	23,826.07	353,894.50	230,356.01	34.91%
110-430-51130 OVERTIME SALARIES	0.00	362.46	3,500.00	2,326.83	33.52%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	0.00	7,500.00	5,090.63	32.12%
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	1,850.44	27,340.68	17,800.46	34.89%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	5,678.08	69,480.68	43,276.61	37.71%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	599.88	8,259.21	4,951.69	40.05%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	210.41	942.58	774.96	17.78%
110-430-52000 CONTRACTUAL SERVICES	0.00	0.00	8,000.00	6,000.00	25.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	45.20	54.80%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	26.04	26.04	0.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	75.00	535.00	610.00	(14.02%)
110-430-52355 TRAINING AND AMMUNITION	0.00	1,882.00	3,000.00	2,046.86	31.77%
110-430-52400 CELLULAR TELEPHONE	0.00	0.00	197.47	197.47	0.00%
110-430-52450 TELEPHONE AND OTHER	0.00	286.33	3,580.00	2,102.64	41.27%
110-430-52500 PROFESSIONAL SERVICES	0.00	169.76	3,260.00	2,328.89	28.56%
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	311.87	3,000.00	1,825.99	39.13%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	1,550.31	6,000.00	4,487.11	25.21%
110-430-52800 TRAVEL	0.00	0.00	252.39	252.39	0.00%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	3,225.00	2,505.52	22.31%
110-430-53290 OTHER OPERATING SUPPLIES	0.00	0.00	500.00	315.99	36.80%
110-430-53310 VEHICLE GAS	0.00	1,497.98	20,000.00	14,268.82	28.66%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	15,592.70	15,592.70	0.00%
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	14,497.00	(780.00)	105.38%
110-430-59000 CAPITAL OUTLAY	0.00	0.00	41,000.00	22,910.00	44.12%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-430-59450 COMMUNICATION EQUIPMENT	0.00	0.00	6,910.00	1,945.00	71.85%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>38,300.59</b>	<b>600,593.25</b>	<b>381,257.81</b>	<b>36.52%</b>
<b>FIRE Expenditures</b>					
110-440-52000 CONTRACTUAL SERVICES	0.00	11,375.00	136,500.00	91,000.00	33.33%
<b>Total FIRE Expenditures</b>	<b>0.00</b>	<b>11,375.00</b>	<b>136,500.00</b>	<b>91,000.00</b>	<b>33.33%</b>
<b>STREET Expenditures</b>					
110-450-51100 SALARIES	0.00	6,915.43	96,944.89	65,666.74	32.26%
110-450-51130 OVERTIME SALARIES	0.00	0.00	300.00	79.76	73.41%
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	275.00	0.00	100.00%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	529.01	7,422.38	5,029.63	32.24%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	715.09	8,562.84	5,711.60	33.30%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	98.07	1,287.26	894.98	30.47%
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	56.49	344.62	230.74	33.05%
110-450-52000 CONTRACTUAL SERVICES	0.00	151.75	1,821.00	1,214.00	33.33%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	240.00	189.00	21.25%
110-450-52410 ELECTRIC	0.00	34.41	1,225.00	208.89	82.95%
110-450-52470 STREET LIGHTING (ELECTRIC AND	0.00	342.96	4,100.00	2,724.65	33.55%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	975.98	400.00	1,130.94	(182.74%)
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	1,000.00	346.50	65.35%
110-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	0.00	8,500.00	6,658.56	21.66%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	100.00	32.92	67.08%
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	0.00	1,300.00	122.78	90.56%
110-450-53310 VEHICLE GAS	0.00	237.98	8,000.00	4,544.09	43.20%
110-450-53420 SIGN PARTS AND SUPPLIES	0.00	0.00	500.00	38.72	92.26%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	4,356.57	5,462.86	(25.39%)
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,865.00	(195.00)	110.46%
110-450-59000 CAPITAL OUTLAY	0.00	6,562.70	46,300.00	41,445.96	10.48%
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	2,000.00	0.00	100.00%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>16,619.87</b>	<b>196,844.56</b>	<b>141,538.32</b>	<b>28.10%</b>
<b>BUILDING Expenditures</b>					
110-460-51100 SALARIES	0.00	424.88	7,211.17	4,612.51	36.04%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	32.51	551.65	352.88	36.03%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	4.25	72.14	46.16	36.01%
110-460-52410 ELECTRIC	0.00	2,830.31	33,000.00	21,077.94	36.13%
110-460-52420 WATER	0.00	194.09	2,500.00	1,888.54	24.46%
110-460-52440 GAS	0.00	40.39	500.00	314.11	37.18%
110-460-52450 TELEPHONE AND OTHER	0.00	1,140.54	14,000.00	9,374.50	33.04%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	2,106.76	14,113.72	9,692.01	31.33%
110-460-53200 JANITORIAL SUPPLIES	0.00	0.00	1,400.00	871.42	37.76%
110-460-53230 LANDSCAPING	0.00	0.00	4,000.00	621.40	84.47%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	5,400.32	5,400.32	0.00%
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	293.00	(165.00)	156.31%
<b>Total BUILDING Expenditures</b>	<b>0.00</b>	<b>6,773.73</b>	<b>83,042.00</b>	<b>54,086.79</b>	<b>34.87%</b>
<b>Total GENERAL FUND Expenditures</b>	<b>0.00 \$</b>	<b>148,501.20 \$</b>	<b>1,861,169.84 \$\$</b>	<b>1,230,023.47</b>	<b>33.91%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
GENERAL FUND Excess of Revenues Over Expenditures \$	0.00	50,482.32 \$	375,494.86 \$	418,762.97 \$	(11.52%)

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**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For STATE STREET FUND (120)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>STREET Revenues</b>					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	2,666.47 \$	32,203.98 \$\$	21,525.05	33.16%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	9,096.97	108,065.56	72,244.88	33.15%
120-450-44400 STATE 1989 INCREASE	0.00	1,436.67	17,351.22	11,597.51	33.16%
120-450-45600 INTEREST	0.00	116.63	1,000.00	893.13	10.69%
<b>Total STREET Revenues</b>	<b>0.00</b>	<b>13,316.74</b>	<b>158,620.76</b>	<b>106,260.57</b>	<b>33.01%</b>
<b>Total STATE STREET FUND Revenues</b>	<b>0.00 \$</b>	<b>13,316.74 \$</b>	<b>158,620.76 \$\$</b>	<b>106,260.57</b>	<b>33.01%</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00 \$	370.88 \$	540,000.00 \$\$	107,728.06	80.05%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>370.88</b>	<b>540,000.00</b>	<b>107,728.06</b>	<b>80.05%</b>
<b>Total STATE STREET FUND Expenditures</b>	<b>0.00 \$</b>	<b>370.88 \$</b>	<b>540,000.00 \$\$</b>	<b>107,728.06</b>	<b>80.05%</b>
<b>STATE STREET FUND Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>12,945.86 \$</b>	<b>(381,379.24) \$</b>	<b>(1,467.49) \$</b>	<b>99.62%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For IMPACT FEE (125)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
125-410-45600 INTEREST	0.00 \$	1,757.70 \$	10,000.00 \$\$	14,129.49	(41.29%)
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,757.70</b>	<b>10,000.00</b>	<b>14,129.49</b>	<b>(41.29%)</b>
<b>ENGINEERING Revenues</b>					
125-420-44515 IMPACT FEES	0.00	42,705.00	483,990.00	355,277.71	26.59%
125-420-44517 IMPACT FEE-25%	0.00	14,235.00	161,330.00	103,441.00	35.88%
125-420-44518 IMPACT FEE 25%-COMMERCIAL	0.00	0.00	0.00	14,984.46	0.00%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>56,940.00</b>	<b>645,320.00</b>	<b>473,703.17</b>	<b>26.59%</b>
<b>Total IMPACT FEE Revenues</b>	<b>0.00 \$</b>	<b>58,697.70 \$</b>	<b>655,320.00 \$\$</b>	<b>487,832.66</b>	<b>25.56%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
125-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	50.38	0.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.38</b>	<b>0.00%</b>
<b>STREET Expenditures</b>					
125-450-53450 SUNSET ROAD WIDENING	0.00	0.00	500,000.00	1,160.05	99.77%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,160.05</b>	<b>99.77%</b>
<b>Total IMPACT FEE Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>500,000.00 \$\$</b>	<b>1,210.43</b>	<b>99.76%</b>
<b>IMPACT FEE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 58,697.70</b>	<b>\$ 155,320.00</b>	<b>\$ 486,622.23</b>	<b>\$ (213.30%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For DRUG FUND (127)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
127-410-45600 INTEREST	0.00 \$	6.53 \$	75.00 \$\$	54.10	27.87%
127-410-45650 SALE OF TOWN EQUIPMENT	0.00	0.00	1,500.00	0.00	100.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>6.53</b>	<b>1,575.00</b>	<b>54.10</b>	<b>96.57%</b>
<b>POLICE Revenues</b>					
127-430-46010 DRUG FINES	0.00	39.50	1,800.00	1,938.63	(7.70%)
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>39.50</b>	<b>1,800.00</b>	<b>1,938.63</b>	<b>(7.70%)</b>
<b>Total DRUG FUND Revenues</b>	<b>0.00 \$</b>	<b>46.03 \$</b>	<b>3,375.00 \$\$</b>	<b>1,992.73</b>	<b>40.96%</b>
<b>Expenditures</b>					
<b>POLICE Expenditures</b>					
127-430-53260 FIRE ARMS	0.00 \$	0.00 \$	1,800.00 \$\$	0.00	100.00%
127-430-53295 ARMORED VESTS	0.00	1,100.00	2,750.00	1,650.00	40.00%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>1,100.00</b>	<b>4,550.00</b>	<b>1,650.00</b>	<b>63.74%</b>
<b>Total DRUG FUND Expenditures</b>	<b>0.00 \$</b>	<b>1,100.00 \$</b>	<b>4,550.00 \$\$</b>	<b>1,650.00</b>	<b>63.74%</b>
<b>DRUG FUND Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>(1,053.97) \$</b>	<b>(1,175.00) \$</b>	<b>342.73 \$</b>	<b>129.17%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
*Revised Budget*  
**For ADEQUATE FACILITIES TAX (130)**  
**For the Fiscal Period 2015-8 Ending February 28, 2015**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
130-410-45600 INTEREST	0.00 \$	1,327.20 \$	18,000.00 \$\$	10,903.03	39.43%
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,050.00)	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,327.20</b>	<b>18,000.00</b>	<b>(435,146.97)</b>	<b>2517.48%</b>
<b>ENGINEERING Revenues</b>					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	31,944.00	524,960.00	346,031.00	34.08%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>31,944.00</b>	<b>524,960.00</b>	<b>346,031.00</b>	<b>34.08%</b>
<b>Total ADEQUATE FACILITIES TAX Revenues</b>	<b>0.00 \$</b>	<b>33,271.20 \$</b>	<b>542,960.00 \$\$</b>	<b>(89,115.97)</b>	<b>116.41%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
130-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	25.19	0.00%
130-410-59113 RECREATION CENTER STRUCTURE	0.00	0.00	0.00	162,500.00	0.00%
130-410-59200 BUILDINGS-PUBLIC WORKS	0.00	0.00	20,000.00	25,077.04	(25.39%)
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>187,602.23</b>	<b>(838.01%)</b>
<b>Total ADEQUATE FACILITIES TAX Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>20,000.00 \$\$</b>	<b>187,602.23</b>	<b>(838.01%)</b>
<b>ADEQUATE FACILITIES TAX Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>33,271.20 \$</b>	<b>522,960.00 \$</b>	<b>(276,718.20) \$</b>	<b>152.91%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
*Revised Budget*  
**For WILLIAMSON COUNTY 30% TAX (135)**  
**For the Fiscal Period 2015-8 Ending February 28, 2015**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	7,802.22 \$	84,000.00 \$\$	57,391.39	31.68%
135-410-45600 INTEREST	0.00	188.50	2,100.00	1,513.50	27.93%
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	0.00	0.00	8,584.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>7,990.72</b>	<b>86,100.00</b>	<b>67,488.89</b>	<b>21.62%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Revenues</b>	<b>0.00 \$</b>	<b>7,990.72 \$</b>	<b>86,100.00 \$\$</b>	<b>67,488.89</b>	<b>21.62%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
135-410-56995 SAFE ROUTE TO SCHOOL GRANT	0.00 \$	89.26 \$	0.00 \$\$	89.26	0.00%
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00	0.00	248,330.00	12,600.00	94.93%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>89.26</b>	<b>248,330.00</b>	<b>12,689.26</b>	<b>94.89%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Expenditures</b>	<b>0.00 \$</b>	<b>89.26 \$</b>	<b>248,330.00 \$\$</b>	<b>12,689.26</b>	<b>94.89%</b>
<b>WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$</b>	<b>0.00</b>	<b>7,901.46 \$</b>	<b>(162,230.00) \$</b>	<b>54,799.63 \$</b>	<b>133.78%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget  
 For DEBT SERVICE (140)  
 For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
140-410-45600 INTEREST	0.00 \$	440.42 \$	1,200.00 \$\$	3,817.19	(218.10%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	446,050.00	446,050.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>440.42</b>	<b>447,250.00</b>	<b>449,867.19</b>	<b>(0.59%)</b>
<b>Total DEBT SERVICE Revenues</b>	<b>0.00 \$</b>	<b>440.42 \$</b>	<b>447,250.00 \$\$</b>	<b>449,867.19</b>	<b>(0.59%)</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
140-410-55350 DEBT SERVICE	0.00 \$	4,130.20 \$	446,050.00 \$\$	33,581.51	92.47%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>4,130.20</b>	<b>446,050.00</b>	<b>33,581.51</b>	<b>92.47%</b>
<b>Total DEBT SERVICE Expenditures</b>	<b>0.00 \$</b>	<b>4,130.20 \$</b>	<b>446,050.00 \$\$</b>	<b>33,581.51</b>	<b>92.47%</b>
<b>DEBT SERVICE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>(3,689.78) \$</b>	<b>1,200.00 \$</b>	<b>416,285.68</b>	<b>\$(34590.47%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 3/26/2015 3:40pm  
 Revised Budget

For the Fiscal Period 2015-8 Ending February 28, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	312,746.33 \$	4,130,290.46 \$	2,673,112.51 \$	35.28%
Total Expenditures	0.00 \$	154,191.54 \$	3,620,099.84 \$	1,574,484.96 \$	56.51%
Total Excess of Revenues Over Expenditures	0.00 \$	158,554.79 \$	510,190.62 \$	1,098,627.55 \$	(115.34%)

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**ORDINANCE NO. 15-06**

An ordinance of the Town of Nolensville, Tennessee, adopting a budget for the fiscal year July 1, 2015 through June 30, 2016.

Be ordained by the Town of Nolensville, Tennessee, as follows:

**SECTION 1.** A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be adopted for the Fiscal Year July 1, 2015 through June 30, 2016.

**SECTION 2.** The Available Funds for said budget are as follows:

**GENERAL FUND**

Local Taxes	\$630,642	
Licenses and Permits	\$446,916	
Intergovernmental Revenue	\$1,289,501	
Fines and Fees	\$129,000	
Other Revenue	\$39,625	
Operating Transfer	\$0	
Fund Balance	\$2,586,201	
Total Available Funds - General Fund		\$5,121,885

**STATE STREET AID**

Intergovernmental Revenue	\$208,320	
Other Revenue		
Operating Transfer	\$0	
Fund Balance	\$179,086	
Total Available Funds - State Street Aid Fund		\$387,406

**IMPACT FEE FUND**

Licenses and Permits	\$702,260	
Other Revenue	\$10,000	
Fund Balance	\$2,540,979	
Total Available Funds - Impact Fee Fund		\$3,253,239

**DRUG FUND**

Fines	\$2,000	
Other Revenue	\$50	
Fund Balance	\$8,316	
Total Available Funds - Drug Fund		\$10,366

**FACILITIES TAX FUND**

Licenses and Permits	\$571,280	
Other Revenue	\$20,400	
Fund Balance	\$2,703,758	
Total Available Funds - Facilities Tax Fund		\$3,295,438

**FACILITIES SCHOOL TAX FUND**

Taxes	\$86,400	
Other Revenue	\$1,125,760	

Operating Transfer	\$0	
Fund Balance	\$300,915	
Total Available Funds - Facilities School Tax Fund		\$1,513,075
<b>Total All Funds</b>		<b>\$13,581,409</b>

**SECTION 3.**

Appropriations for said budget are as follows:

**GENERAL FUND**

General Government	\$1,107,819	
Public Safety	\$1,178,454	
Operating Transfer	\$0	
Total General Fund		\$2,286,273

**STATE STREET AID**

Streets	\$300,000	
Total State Street Aid Fund		\$300,000

**IMPACT FEE FUND**

Streets	\$145,750	
Total Impact Fee Fund		\$145,750

**DRUG FUND**

Police	\$0	
Total Drug Fund		\$0

**FACILITIES TAX FUND**

General	\$446,150	
Streets	\$0	
Public Safety	\$0	
Total Facilities Tax Fund		\$446,150

**FACILITIES SCHOOL TAX FUND**

County Schools	\$1,352,160	
Total Facilities School Tax Fund		\$1,352,160

**Total All Funds**

\$4,530,333

**SECTION 4.**

No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

**SECTION 5.**

A detailed line-item financial plan shall be prepared in support of the budget.

**SECTION 6.**

All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.

**SECTION 7.**

The appropriations of this budget shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.

**SECTION 8.** The property tax for calendar year 2015-2016 is hereby assessed at \$0.15 per \$100 assessed valuation for the purpose of funding general operations of the town.

**SECTION 9.** This ordinance shall take effect July 1, 2015, the public welfare requiring it.

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Jimmy Alexander, Mayor

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Kali Mogul, Town Recorder

Approved by Legal Counsel:

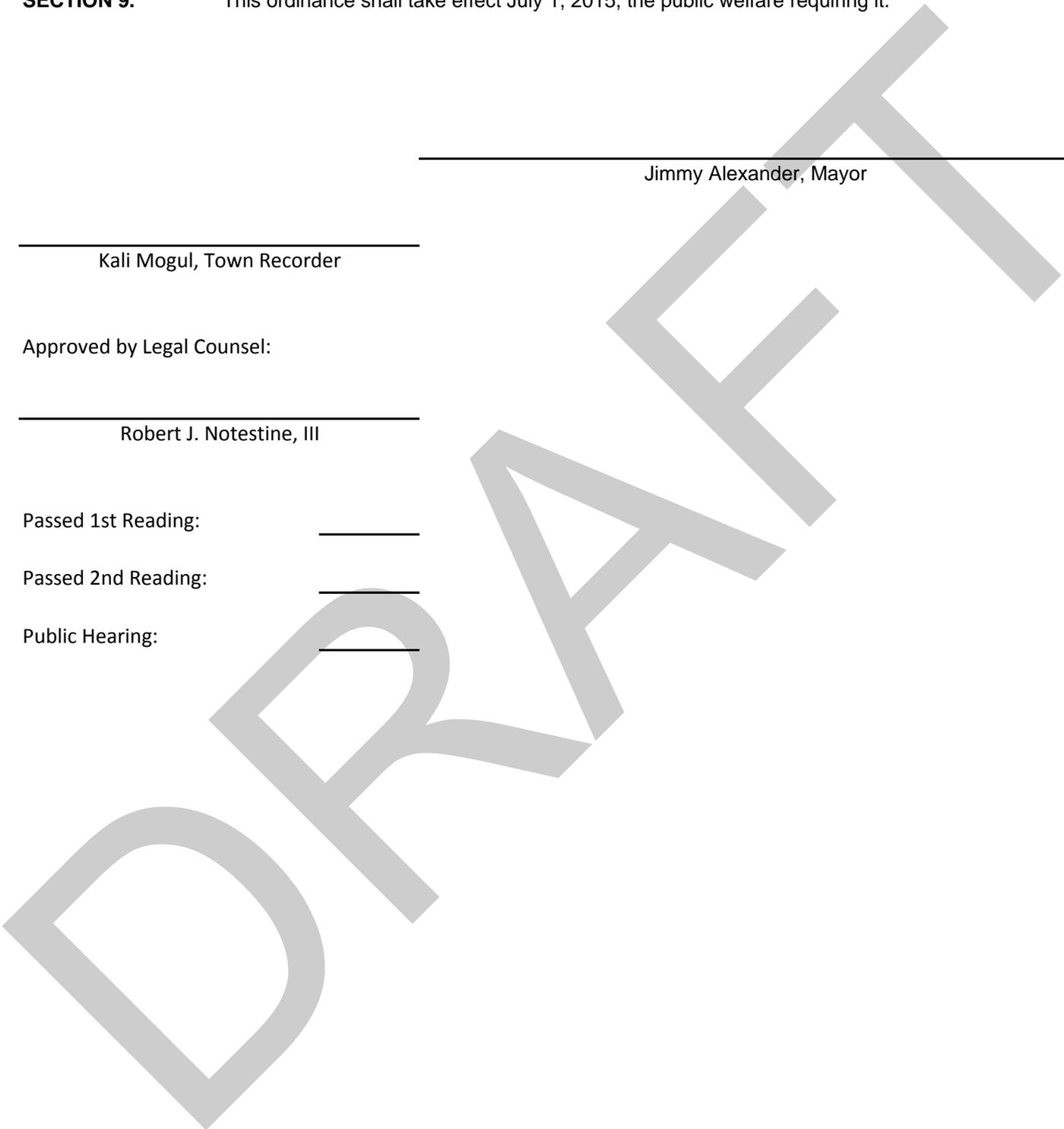
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Robert J. Notestine, III

Passed 1st Reading: \_\_\_\_\_

Passed 2nd Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_



## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

<b>110 GENERAL FUND REVENUE</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Estimated</b>	<b>2015-2016 Proposed</b>
<b>LOCAL TAXES</b>			
Property Taxes	\$352,910	\$315,711	\$349,922
Alcohol Taxes	99,453	137,370	140,220
Cable and Gas Franchise	141,316	125,000	140,000
Penalty and Interest	385	500	500
<b>Total Local Taxes</b>	<b>\$594,064</b>	<b>\$578,581</b>	<b>\$630,642</b>
<b>LICENSES AND PERMITS</b>			
Licenses and Permits	\$553,548	\$528,108	\$446,916
<b>Total Licenses and Permits</b>	<b>\$553,548</b>	<b>\$528,108</b>	<b>\$446,916</b>
<b>INTERGOVERNMENTAL REVENUE</b>			
State Sales Tax	\$415,789	\$430,000	\$599,168
State Beer Tax	2,773	3,000	3,968
State Alcoholic Beverage Tax	7,628	15,600	21,600
State Street and Transit Funds	11,999	11,959	16,269
TVA Gross Receipts Tax	65,436	68,500	90,867
State Supplement	4,200	4,200	4,800
State Income Tax	58,886	58,886	50,000
Local Sales Taxes	310,555	360,000	391,000
State Grant	4,968	21,910	111,829
State Excise Tax	0	0	0
State Street Aid Appropriation	0	0	0
<b>Total Intergovernmental Revenue</b>	<b>\$882,234</b>	<b>\$974,055</b>	<b>\$1,289,501</b>
<b>FINES AND FEES</b>			
Fines and Fees	\$128,964	\$129,000	\$129,000
<b>Total Fines and Fees</b>	<b>\$128,964</b>	<b>\$129,000</b>	<b>\$129,000</b>
<b>OTHER REVENUE</b>			
Other Income	\$18,802	\$5,990	\$675
Donations	23,319	22,240	21,950
Interest Earnings	15,448	15,000	17,000
<b>Total Other Revenue</b>	<b>\$57,569</b>	<b>\$43,230</b>	<b>\$39,625</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$2,216,379</b>	<b>\$2,252,974</b>	<b>\$2,535,684</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$1,467,653</b>	<b>\$2,194,396</b>	<b>\$2,586,201</b>
<b>OPERATING TRANSFER</b>	<b>\$0</b>		<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$3,684,032</b>	<b>\$4,447,370</b>	<b>\$5,121,885</b>

## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed
<b>GENERAL GOVERNMENT ADMINISTRATION</b>			
Personnel Costs	\$155,542	\$128,289	\$224,594
Payroll Taxes	10,373	9,814	17,181
Employee Benefits	28,984	26,784	33,707
Contractual Services	4,785	0	0
Supplies	1,729	1,500	1,200
Election	0		
Rent	1,536	0	
Utilities	51,969		
Professional Services	68,243	12,200	14,800
Repair and Maintenance Services	31,239	1,747	1,653
Office Expense	6,392	3,600	3,500
Memberships, Dues and Subscriptions	7,059	2,200	3,914
Travel	5,955	1,500	1,300
Insurance	8,735	3,296	4,328
Town Events	21,801	0	
Miscellaneous	15,558	18,801	10,800
<b>Subtotal</b>	<b>\$419,900</b>	<b>\$209,731</b>	<b>\$316,977</b>
Capital Outlay	0	4,100	0
Debt Service	0		
<b>Total Administration</b>	<b>\$419,900</b>	<b>\$213,831</b>	<b>\$316,977</b>
<b>COURT</b>			
Personnel Costs		\$65,291	\$79,537
Payroll Taxes		4,995	6,085
Employee Benefits		9,635	9,882
Professional Services		149	297
Memberships, Dues and Subscriptions			300
Repair and Maintenance Services		2,415	2,651
Supplies		688	645
Travel		0	1,200
Insurance		2,878	3,958
<b>Subtotal</b>	<b>\$0</b>	<b>86,050</b>	<b>104,555</b>
Capital Outlay	0		0
<b>Total Court</b>	<b>\$0</b>	<b>\$86,050</b>	<b>\$104,555</b>
<b>BOMA</b>			
Personnel Costs		\$15,725	\$18,000
Payroll Taxes		1,203	1,377
Contractual Services		1,500	6,500
Election Costs		578	0

Memberships, Dues and Subscriptions		4,500	5,576
Professional Services		56,928	37,600
Office Expense		895	660
Town Events		29,040	28,690
Travel		100.00	1,080.00
Insurance		2,270	3,973
Miscellaneous		27,204	13,000
<b>Subtotal</b>	<b>\$0</b>	<b>139,943</b>	<b>116,456</b>
Capital Outlay			
<b>Total BOMA</b>	<b>\$0</b>	<b>\$139,943</b>	<b>\$116,456</b>

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## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed
<b>BUILDING</b>			
Personnel Costs		\$7,211	\$8,821
Payroll Taxes		552	675
Employee Benefits		72	88
Utilities		50,000	52,820
Repair and Maintenance Services		18,114	22,715
Supplies		1,400	6,250
Insurance		5,693	6,986
<b>Subtotal</b>	<b>\$0</b>	<b>83,042</b>	<b>98,354</b>
Capital Outlay		0	12,500
<b>Total Building</b>	<b>\$0</b>	<b>\$83,042</b>	<b>\$110,854</b>
<b>PUBLIC WORKS</b>			
Personnel Costs	\$88,035	\$97,244	\$137,901
Payroll Taxes	6,735	7,422	10,504
Employee Benefits	12,920	10,195	19,917
Contractual Services		1,821	8,369
Memberships, Dues and Subscrip	359	240	870
Utilities		1,225	2,000
Street Lighting		4,100	4,200
Repair and Maintenance Services	10,312	400	5,729
Auto Expenses	6,787	9,000	13,369
Equipment Expenses		9,800	5,500
Signs		500	1,000
Supplies	1229	100	1,539
Insurance	6,374	6,222	8,780
Storm Water Drainage		2,000	4,000
Miscellaneous	344	275	900
<b>Subtotal</b>	<b>\$133,095</b>	<b>150,544</b>	<b>224,578</b>
Capital Outlay	9990	46,300	0
<b>Total Public Works</b>	<b>\$143,085</b>	<b>\$196,844</b>	<b>\$224,578</b>
<b>PLANNING</b>			
Personnel Costs	\$76,471	\$80,773	\$90,480
Payroll Taxes	5,850	6,179	6,922
Employee Benefits	11,274	11,732	13,680
Memberships, Dues and Subscrip	1,070	1,795	1,795
Professional Services	947	35,700	113,325
Repair and Maintenance Services		1,199	1,469
Travel	866	2,500	2,000
Supplies & Maintenance	1,434	1,145	1,175

Insurance	3,175	3,240	3,554
Miscellaneous	410	0	0
<b>Subtotal</b>	<b>\$101,498</b>	<b>144,264</b>	<b>234,400</b>
Capital Outlay	0		0
<b>Total Planning</b>	<b>\$101,498</b>	<b>\$144,264</b>	<b>\$234,400</b>
<b>Total General Government</b>	<b>\$664,483</b>	<b>\$863,974</b>	<b>\$1,107,819</b>

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## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed
<b>PUBLIC SAFETY</b>			
<b>POLICE OPERATIONS</b>			
Personnel Costs	\$288,900	\$357,395	\$439,616
Payroll Taxes	22,101	27,341	32,483
Uniforms	3,390	7,500	7,000
Employee Benefits	75,300	78,682	94,314
Contractual Services	8,000	8,000	8,000
Professional Services		3,286	3,900
Auto Expenses	23,652	26,000	38,000
Memberships, Dues, Subscription	490	3,535	30,736
Office Expense		3,325	1,850
Supplies & Maintenance	24,149	3,500	6,259
Utilities	2,828	3,777	4,039
Insurance	25,949	30,090	40,240
Miscellaneous	845	252	1,450
<b>Subtotal</b>	<b>\$475,604</b>	<b>\$552,683</b>	<b>\$707,887</b>
Capital Outlay	28,426	47,910	39,270
Debt Service	0		
<b>Total Police Department</b>	<b>\$504,030</b>	<b>\$600,593</b>	<b>\$747,157</b>
<b>ENGINEERING DEPARTMENT</b>			
Personnel Costs	\$75,550	\$79,342	\$87,688
Payroll Taxes	5,780	6,070	6,708
Employee Benefits	11,820	10,557	11,002
Memberships, Dues and Subscrip	410	655	655
Supplies & Maintenance	4,189	1,450	1,919
Travel	0	100	100
Professional Services	11,034	37,390	39,390
Auto Expenses	0		
Insurance	3,224	3,277	4,432
Miscellaneous			
<b>Subtotal</b>	<b>112,007</b>	<b>138,840</b>	<b>151,894</b>
Capital Outlay	0		
<b>Total Engineering Department</b>	<b>\$112,007</b>	<b>\$138,840</b>	<b>\$151,894</b>
<b>CODES AND BUILDING DEPARTMENT</b>			
Personnel Costs	\$32,653	\$81,799	\$92,981
Payroll Taxes	2,498	6,258	7,113
Employee Benefits	9,668	9,714	19,960
Memberships, Dues and Subscrip	320	410	710
Auto Expenses	0	1,500	1,500
Professional Services	28,581	1,800	1,800

Supplies & Maintenance	865	4,724	4,249
Insurance	2,792	5,604	5,876
Travel	1,739	0	1,889
Miscellaneous	0		
<b>Subtotal</b>	<b>\$79,116</b>	<b>\$111,808</b>	<b>\$136,079</b>
Capital Outlay	0	9,454	0
<b>Total Codes and Building Depa</b>	<b>\$79,116</b>	<b>\$121,262</b>	<b>\$136,079</b>
<b>Total Fire Protection Operation</b>	<b>\$130,000</b>	<b>\$136,500</b>	<b>\$143,325</b>
<b>Total Public Safety</b>	<b>\$825,153</b>	<b>\$997,195</b>	<b>\$1,178,454</b>
<b>TOTAL GENERAL FUND EXPENDITURE</b>	<b>\$1,489,636</b>	<b>\$1,861,169</b>	<b>\$2,286,273</b>

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## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

## FUND 120 - STATE STREET AID FUND

<b>120 STATE STREET AID</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Estimated</b>	<b>2015-2016 Proposed</b>
<b>INTERGOVERNMENTAL REVENUE</b>			
State Gasoline and Motor Fuel Tax	\$151,582	\$157,621	\$208,320
<b>Total Intergovernmental Revenue</b>	<b>\$151,582</b>	<b>\$157,621</b>	<b>\$208,320</b>
<b>OTHER REVENUE</b>			
Other	\$3,706	\$1,000	\$0
<b>Total Other Revenue</b>	<b>\$3,706</b>	<b>\$1,000</b>	<b>\$0</b>
<b>TOTAL STATE STREET AID REVENUE</b>	<b>\$155,288</b>	<b>\$158,621</b>	<b>\$208,320</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$484,248</b>	<b>\$136,465</b>	<b>\$179,086</b>
<b>OPERATING TRANSFER</b>			<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$639,536</b>	<b>\$295,086</b>	<b>\$387,406</b>
<b>EXPENDITURES</b>			
<b>STREETS</b>			
Street Maintenance	\$495,448	\$116,000	\$300,000
Repair and Maintenance Services	1,624	0	0
Signs	357	0	0
Street Lights	4,222	0	0
Storm Water Drainage	1,420	0	0
Contractual Services	0	0	0
Appropriation to General Fund	0	0	0
<b>Subtotal</b>	<b>\$503,071</b>	<b>\$116,000</b>	<b>\$300,000</b>
Capital Outlay	\$0	0	0
<b>Total Streets</b>	<b>\$503,071</b>	<b>\$116,000</b>	<b>\$300,000</b>
<b>TOTAL STATE STREET AID EXPENDITURE</b>	<b>\$503,071</b>	<b>\$116,000</b>	<b>\$300,000</b>

## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

## FUND 125 - IMPACT FEE FUND

<b>125 IMPACT FEE FUND</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Estimated</b>	<b>2015-2016 Proposed</b>
<b>REVENUE</b>			
Licenses and Permits	\$841,671	\$645,320	\$702,260
Interest	18,370	10,000	10,000
<b>Total Revenue</b>	<b>\$860,041</b>	<b>\$655,320</b>	<b>\$712,260</b>
<b>TOTAL IMPACT FEE REVENUE</b>	<b>\$860,041</b>	<b>\$655,320</b>	<b>\$712,260</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$1,583,087</b>	<b>\$2,385,659</b>	<b>\$2,540,979</b>
<b>OPERATING TRANSFER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$2,443,128</b>	<b>\$3,040,979</b>	<b>\$3,253,239</b>
<b>EXPENDITURES</b>			
Repair and Maintenance	\$57,469	\$500,000	\$145,750
<b>Subtotal</b>	<b>\$57,469</b>	<b>\$500,000</b>	<b>\$145,750</b>
Capital Outlay	0	0	0
Debt Service	0	0	0
<b>Total Expenditures</b>	<b>\$57,469</b>	<b>\$500,000</b>	<b>\$145,750</b>
<b>TOTAL IMPACT FEE FUND EXPENDITURE</b>	<b>\$57,469</b>	<b>\$500,000</b>	<b>\$145,750</b>

## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

**FUND 127 - DRUG FUND**

<b>127 DRUG FUND</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Estimated</b>	<b>2015-2016 Proposed</b>
<b>REVENUE</b>			
Fines	\$1,596	\$1,800	\$2,000
Sale of Equipment	\$0	\$1,500	\$ -
Interest	0	75	50
<b>Total Revenue</b>	<b>\$1,596</b>	<b>\$3,375</b>	<b>\$2,050</b>
<b>TOTAL DRUG FUND REVENUE</b>	<b>\$1,596</b>	<b>\$3,375</b>	<b>\$2,050</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$8,445</b>	<b>\$9,491</b>	<b>\$8,316</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$10,041</b>	<b>\$12,866</b>	<b>\$10,366</b>
<b>EXPENDITURES</b>			
Police	\$550	\$4,550	\$0
<b>Subtotal</b>	<b>\$550</b>	<b>\$4,550</b>	<b>\$0</b>
Capital Outlay	0	0	0
Debt Service	0	0	0
<b>Total Expenditures</b>	<b>\$550</b>	<b>\$4,550</b>	<b>\$0</b>
<b>TOTAL DRUG FUND EXPENDITURES</b>	<b>\$550</b>	<b>\$4,550</b>	<b>\$0</b>

## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

## FUND 130 - FACILITIES TAX FUND

<b>130 FACILITIES TAX FUND</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Estimated</b>	<b>2015-2016 Proposed</b>
<b>REVENUE</b>			
Licenses and Permits	\$753,392	\$524,960	\$571,280
Grant	26,352	0	0
Rec Center Loan Proceeds	2,025,000		
Interest	24,238	18,000	20,400
<b>Total Revenue</b>	<b>\$2,828,982</b>	<b>\$542,960</b>	<b>\$591,680</b>
<b>TOTAL FACILITIES TAX FUND REVENUE</b>	<b>\$2,828,982</b>	<b>\$542,960</b>	<b>\$591,680</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$2,220,447</b>	<b>\$2,626,848</b>	<b>\$2,703,758</b>
<b>OPERATING TRANSFER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$5,049,429</b>	<b>\$3,169,808</b>	<b>\$3,295,438</b>
<b>EXPENDITURES</b>			
Professional Services	\$45,790	\$0	\$0
Donations-Rec Center	2,178,787	0	0
<b>Subtotal</b>	<b>\$2,224,577</b>	<b>\$0</b>	<b>\$0</b>
Capital Outlay	\$77,156	\$20,000	\$0
Debt Service	\$120,848	\$446,050	\$446,150
<b>Total Expenditures</b>	<b>\$2,422,581</b>	<b>\$466,050</b>	<b>\$446,150</b>
<b>TOTAL FACILITIES TAX FUND EXPENSE</b>	<b>\$2,422,581</b>	<b>\$466,050</b>	<b>\$446,150</b>

## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 135 - FACILITIES SCHOOL TAX FUND

<b>135 - FACILITIES SCHOOL TAX FUND</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Estimated</b>	<b>2015-2016 Proposed</b>
<b>REVENUE</b>			
Licenses and Permits	\$96,322	\$84,000	\$86,400
Grant Proceeds			\$1,124,760
Interest	2,233	2,100	1,000
<b>Total Revenue</b>	<b>\$98,555</b>	<b>\$86,100</b>	<b>\$1,212,160</b>
<b>TOTAL FACILITIES SCHOOL TAX FUN</b>	<b>\$98,555</b>	<b>\$86,100</b>	<b>\$1,212,160</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$197,175</b>	<b>\$254,815</b>	<b>\$300,915</b>
<b>OPERATING TRANSFER</b>			<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$295,730</b>	<b>\$340,915</b>	<b>\$1,513,075</b>
<b>EXPENDITURES</b>			
Supplies	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Improvements	40,915	40,000	1,352,160
<b>Total Expenditures</b>	<b>\$40,915</b>	<b>\$40,000</b>	<b>\$1,352,160</b>
<b>TOTAL FACILITIES SCHOOL TAX FUN</b>	<b>\$40,915</b>	<b>\$40,000</b>	<b>\$1,352,160</b>

**ORDINANCE 15-07**

**AN ORDINANCE TO AMEND THE BENT CREEK MASTER CONCEPT PUD PLAN OF NOLENSVILLE, TENNESSEE TO REVISE THE PLAN AS IT PERTAINS TO PHASE 18 OF THE BENT CREEK DEVELOPMENT**

**WHEREAS**, Article 2.2.10.B of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to approve a Planned Unit Development Overlay zoning for certain property in accordance with a PUD Concept Plan recommended by the Planning Commission; and,

**WHEREAS**, on May 6, 2004, by Ordinance 04-03, the Board of Mayor and Aldermen approved a Concept Plan for a Planned Unit Development (PUD) Overlay, known as Bent Creek located on Clovercroft and Sam Donald Roads with conditions reflected in the Planning Commission minutes of March 11, 2004; and,

**WHEREAS**, the Nolensville Board of Mayor and Aldermen met on December 4, 2014, and unanimously approved a recommendation to amend the Bent Creek PUD Concept Plan to revise the master concept PUD plan to add the Don Hoffmeister property that is planned to connect the existing Bent Creek development to Clovercroft Road and referred to as Phase 18 of Bent Creek PUD Development; and

**WHEREAS**, the Nolensville Planning Commission met on Tuesday, March 10, 2015, and unanimously approved a recommendation to amend the Bent Creek PUD Concept Plan, with conditions, to revise the master concept PUD plan to develop the Don Hoffmeister property that was previously approved by the Board of Mayor and Aldermen to connect the existing Bent Creek development to Clovercroft Road and referred to as Phase 18 of Bent Creek PUD Development; and

**WHEREAS**, the Board of Mayor and Aldermen held a public hearing on \_\_\_\_\_, \_\_\_\_\_, 2015, on the proposed amendment to the Bent Creek PUD Concept Plan that revised the previously approved Bent Creek PUD Concept Plan for the property referenced above to the Bent Creek PUD Concept Plan; and

**WHEREAS**, in order to change the overall plan that will revise the layout for Phase 18 of the Bent Creek Development as illustrated in the proposed revision dated January 31, 2015, the Board of Mayor and Aldermen must approve the proposal to amend the master PUD Concept Plan;

**NOW THEREFORE, BE IT ORDAINED, BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

Section 1. The Concept Plan for the PUD Overlay at Bent Creek approved on December 4, 2014, by Ordinance 14-16, shall be amended by revising the layout for the proposed Phase 18 containing the former Don Hoffmeister property, Map 59, Parcel 23, to the Bent Creek PUD Concept Plan to conform to the proposed amendment submitted by CK Development for the revised Bent Creek P.U.D. Master Plan for Bent Creek revised January 31, 2015.

Section 2. The Board of Mayor and Aldermen hereby require the following conditions which have been recommended and approved by the Planning Commission:

- (A) Developer agrees to plant additional landscaping in the southern part of the property near Clovercroft Road and along adjacent properties on the east and west side of said road;
- (B) Developer agrees to construct an eastbound left turn lane on Clovercroft road at the south entrance to Phase 18;
- (C) Developer agrees to install a six (6)-foot wide hardscape trail around Stream Song Park;
- (D) Developer agrees to install a culvert for drainage and easement use and access at Stream Song Park;
- (E) Developer agrees to install a four (4)-foot wide concrete access trail between lots 1831 and 1832.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Aldermen

\_\_\_\_\_  
Jimmy Alexander, Mayor

Attest: \_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by: \_\_\_\_\_  
Robert J. Notestine, III, Town Attorney

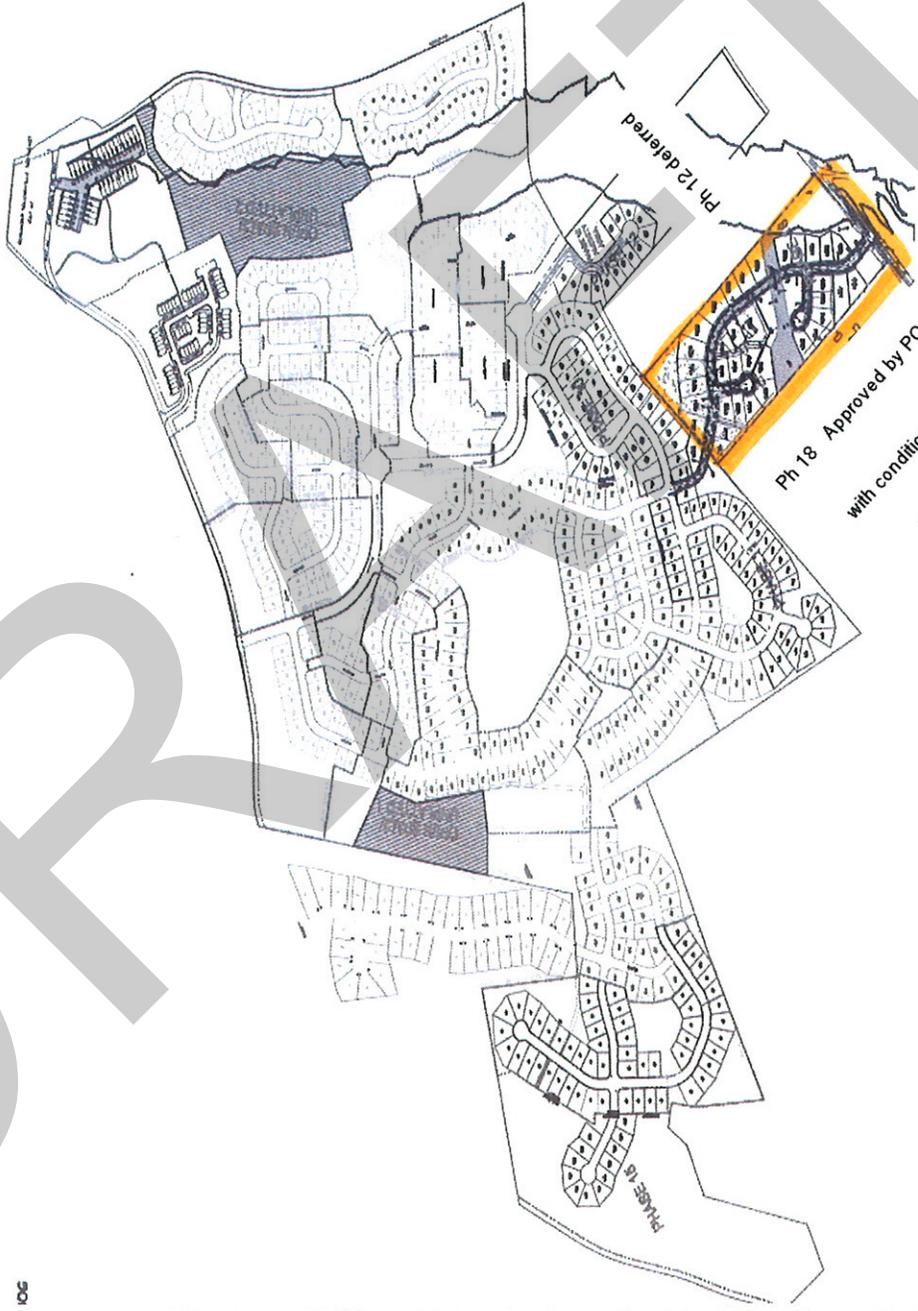
Passed 1st Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

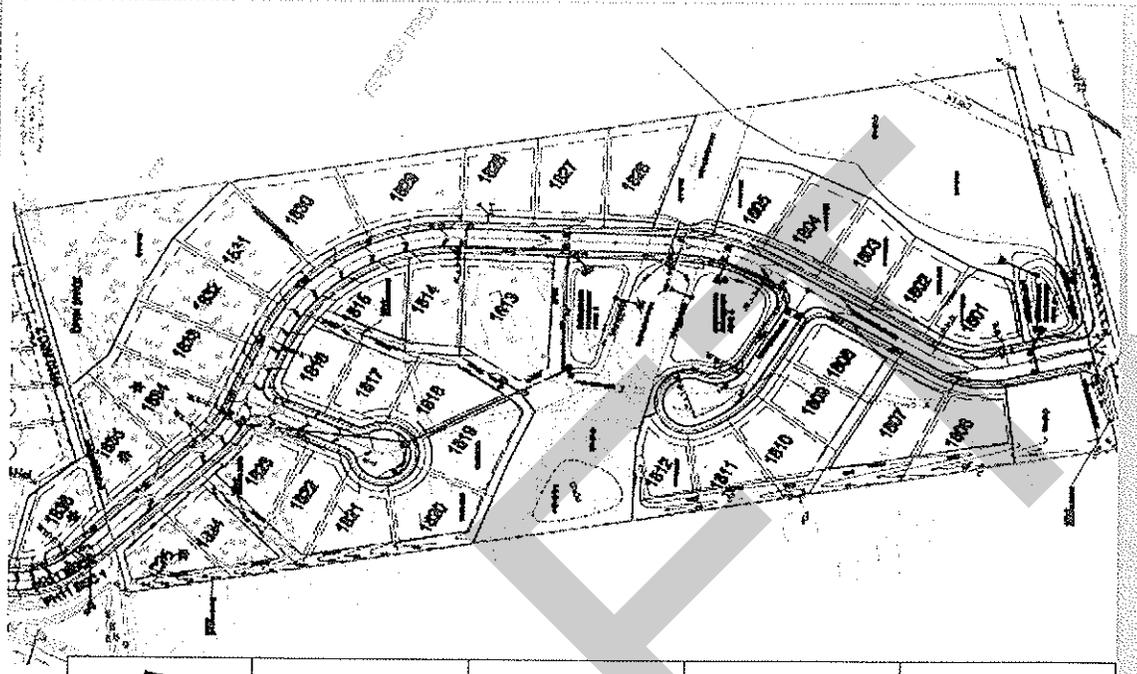
Passed 2nd Reading: \_\_\_\_\_

DRAFT

# Bent Creek Revised Overall Concept Plan

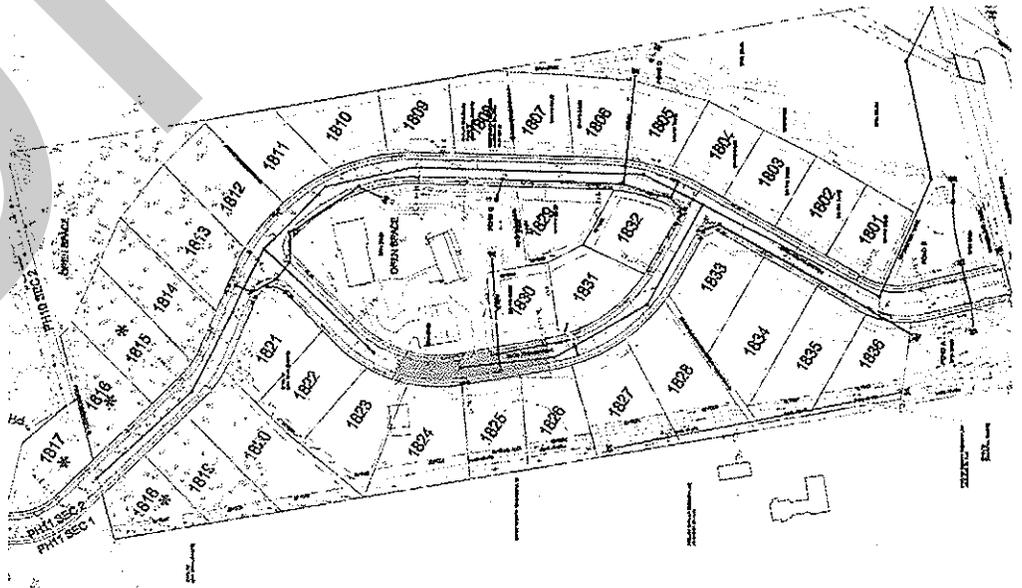


# Phase 18 Design Comparison



Revised plan

	Original	Revised
Acres	20.43	20.43
Lots	36	36
Open Space	5.81	6.12
% Open Space	28%	30%



Original plan

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-08**

**A RESOLUTION TO MAKE APPLICATION FOR A GOVERNOR'S HIGHWAY SAFETY  
PROGRAM GRANT—HIGH VISIBILITY**

**WHEREAS**, the State of Tennessee, Department of Traffic Safety, has a provision to implement high visibility law enforcement campaigns; and,

**WHEREAS**, the Town of Nolensville, acting by and through its Board of Mayor and Alderman proposes to apply for funding under the local safety program for the purposes of addressing traffic safety needs; and,

**WHEREAS**, under the terms and provisions of said funding, grant will not exceed \$5,000.00 for overtime and the purchase and installation of Mobile Data Terminals; a cash match is not required; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, or his designee, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Governor's Highway Safety Office for safety procurement; and,

Section 2. The Mayor, or his designee, is hereby designated to perform on behalf of the Town those acts and assume such duties that are consistent with the task of making application for said grant, and to abide by the guidelines and regulations set-forth by the State of Tennessee that is outlined within the grant.

Section 3. The Mayor, or his designee, is hereby designated to sign the contract to agree to the terms and conditions set forth as outlined above.

RESOLVED this 2<sup>nd</sup> day of April, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-09**

**A RESOLUTION TO MAKE APPLICATION FOR A GOVERNOR'S HIGHWAY SAFETY  
PROGRAM GRANT--DUI**

**WHEREAS**, the State of Tennessee, Department of Traffic Safety, has a provision to implement a local highway law enforcement program; and,

**WHEREAS**, the Town of Nolensville, acting by and through its Board of Mayor and Alderman proposes to apply for funding under the local safety program for the purposes of addressing Impaired Driver Enforcement; and,

**WHEREAS**, under the terms and provisions of said funding, grant will not exceed \$48,000 for salary, and benefits of one new SFST police officer for the grant period from October 1, 2015 through September 30, 2016; for the purchase of LIDAR (Laser Radar Unit for Enforcement Efforts) equipment; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, or his designee, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Governor's Highway Safety Office for safety procurement; and,

Section 2. The Mayor, or his designee, is hereby designated to perform on behalf of the Town those acts and assume such duties that are consistent with the task of making application for said grant, and to abide by the guidelines and regulations set-forth by the State of Tennessee that is outlined within the grant.

Section 3. The Mayor, or his designee, is hereby designated to sign the contract to agree to the terms and conditions set forth as outlined above.

RESOLVED this 2<sup>nd</sup> day of April, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-10**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH WAKM RADIO DBA  
FRANKLIN RADIO ASSOCIATES, INCORPORATED**

**WHEREAS**, the Town of Nolensville wishes to enter into an agreement with Franklin Radio Associates, Incorporated and WAKM Radio, to provide a fireworks display for the Town of Nolensville; and,

**WHEREAS**, the Town of Nolensville Events Committee will solicit the Community and Corporations for financial sponsorship; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, is hereby authorized to enter into an agreement with WAKM Radio dba Franklin Radio Associates, Incorporated to provide a fireworks display for the Town of Nolensville.

Section 2. The amount of this contract will not exceed \$10,000.00.

Section 3. The contract is attached to and made part of this resolution.

**RESOLVED** this 2<sup>nd</sup> day of April, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

**An Agreement Between the Town of Nolensville, TN**  
**And**  
**WAKM Radio, dba Franklin Radio Associates, Inc.**

The Town of Nolensville Special Events Committee receives the following services for the July 4<sup>th</sup> Town Picnic:

1. A 20-minute fireworks display executed by Pyro-Shows, Inc. consisting of 280 3-inch shells, 75 4-inch shells, 44 5-inch shells, 21 6-inch shells plus 200 barrage shells for the Grand Finale, all Class B 1.3G fireworks executed from the same site as in previous years.
2. The Town of Nolensville, event sponsors, and those designated by the Special Events Committee will be covered by a \$5,000,000.00 Liability Insurance Policy. A Certificate of Liability Insurance will be Provided along with copies of the State Application for Fireworks Display.
3. The Special Events Committee receives 100 :30 commercials Promoting the event plus a remote broadcast during the event promotion.

WAKM Radio receives:

1. \$10,000.00 by June 1, 2015
2. The co-operation of The Town of Nolensville in filing of all applications.

  
\_\_\_\_\_  
Tom Lawrence, Managing Partner  
WAKM Radio, 19 March 2015

\_\_\_\_\_  
Jimmy Alexander, Mayor  
Town of Nolensville

**AM-950**

**RADIO STATION WAKM**

222 Mallory Station Road • Franklin, TN 37067

(615) 794-1594 • Fax (615) 794-1595 • wakm950@comcast.net

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TENNESSEE 37135

**RESOLUTION 15-11**

**A RESOLUTION TO ENTER INTO AN INTERLOCAL AGREEMENT WITH  
WILLIAMSON COUNTY, TENNESSEE**

**WHEREAS**, the Town of Nolensville desires to enter into an Interlocal Agreement with Williamson County to provide Animal Control Services to the citizens of Nolensville, Tennessee;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee as follows:

Section 1. The Mayor is authorized to enter into an agreement with Williamson County for Animal Control Services.

Section 2. The said agreement is attached and is made a part of this resolution by this reference.

RESOLVED, this 2<sup>nd</sup>, day of April 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

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**INTERLOCAL AGREEMENT BETWEEN  
WILLIAMSON COUNTY, TENNESSEE,  
AND THE TOWN OF NOLENSVILLE, TENNESSEE**

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*THIS INTERLOCAL AGREEMENT*, (“Agreement”), is made and entered into pursuant to Tennessee Code Annotated, Section 12-9-101, et. seq., by and between **WILLIAMSON COUNTY, TENNESSEE**, (hereinafter “County”), and the **TOWN OF NOLENSVILLE**, (hereinafter “Town”), to establish the terms, responsibilities and financial obligations of the parties for the provision of animal control services (“Services”).

**RECITALS**

**WHEREAS**, Williamson County, Tennessee and the Town of Nolensville have the authority, pursuant to Tenn. Code Ann. §12-9-104, to enter into interlocal agreements to provide services to their citizens; and

**WHEREAS**, Williamson County, Tennessee, through its Animal Control Department, (“Department”), provides important animal control services to the citizens of Williamson County pursuant to the authority granted by Tenn. Code Ann. §5-1-120; and

**WHEREAS**, Williamson County currently provides animal control services within the Town of Nolensville;

**WHEREAS**, the Town finds that it is imperative that animal control services be available to its citizens and has agreed to pay the County a pro rata fee based on the Town’s population; and

**WHEREAS**, County and Town have determined it to be in the best interest of the parties’ respective citizens to enter into this Interlocal Agreement to combine resources to provide the Services:

**NOW THEREFORE**, in consideration of the mutual promises contained herein, the sufficiency of which is hereby acknowledged, the parties agree as follows:

- I. **Purpose of Agreement.** The County provides animal control services within the Town’s jurisdiction that lies within Williamson County and in return, the Town agrees to reimburse the County for its pro-rata share of the total cost of providing the services.
- II. **Authority.** This Agreement is made and entered into pursuant to the authority granted by the parties under the *Interlocal Cooperation Act, Tennessee Code Annotated*, Sections 12-9-101, et seq., and the parties agree that all approvals and filings required by the terms of said Act shall be achieved as soon as possible prior to the execution of this Agreement.
- III. **Animal Control Services.** The County shall employ, or cause to be employed, such personnel as it deems appropriate and sufficient to provide the Services within both the County’s and Town’s

jurisdiction. Such personnel shall be County employees and shall be subject to the supervision and control of such persons as the County may from time to time designate. Such personnel shall be paid a salary by the County and shall receive such other benefits and perquisites of employment as is customary of other County employees. It is the intent of the parties that such personnel shall be subject to the rules, regulations, and conditions of employment as are customary with other employees of the County.

**IV. Compensation.**

- a. Town shall pay the County for the provision of Services an amount to be established on an annual basis to be paid by the Town no later than June 30<sup>th</sup> of the fiscal year in which the Services are to be provided. The amount shall be established by taking the operating portion of the current total fiscal year animal control budget and allocating the operating portion of the total budget based on the individual Cities population from the last federal census.
- b. For the fiscal year 2015-2016, the Town shall pay to the County **\$8,368.81**. The Town's population from the last federal Census was 5,861 which is 3.1996% of the total County population of 183,182. The Town's portion of the total animal control budget is calculated by multiplying Town's population percentage by the total budget (\$1,046,248.00) which is approximately \$33,475 and then multiplying the actual amount by the operating portion of the budget of 25% which equals the sum of \$8,368.81.
- c. The Town shall pay to the County **\$8,368.81** in full no later than June 30, 2016 for the provision of the Services for the 2015-2016 fiscal year. The annual fee shall be calculated on an annual basis and shall be provided to the Town of Nolensville no later than March 31 of each year. The annual fee shall be due no later than June 30 of the fiscal year in which the services will be provided. The annual fee rate increase shall not exceed 5% of the previous year fee except for years in which a special census was completed.

- V. Term.** The initial term of this Agreement shall be for a period of fifteen months beginning on April 1, 2015 and shall continue until June 30, 2016. This Agreement shall be automatically renewed for additional one year terms beginning on July 1 of each subsequent year and continuing until June 30 of the following year unless either party provides a minimum of ninety days' written notice to the other party prior to the automatic Renewal Date of its intent to terminate the agreement. Alternatively, the parties may enter into a new agreement at any time to supersede this Agreement.

- VI. Termination - Breach.** Should any party fail to fulfill in a timely and proper manner a material obligation under this Agreement or if any party should violate a material term of this Agreement, the non-breaching party shall provide the breaching party with notice of the breach. The breaching party will then have fourteen calendar days from the receipt of the notice to cure the breach. Should the breaching party fail to cure the breach, the non-breaching party may terminate this Agreement. Such termination shall not relieve the breaching party of any damages sustained by the non-breaching party. Termination of this Agreement by the non-breaching party for any breach by the breaching party shall be in addition to any other remedies available for such breach. Nothing herein shall be construed as prohibiting the non-breaching party from pursuing any other available remedy, including without limitation, injunctive relief and/or money charges.

**VII. Notices.** All notices under this Lease shall be given in writing, addressed to the following persons:

**To: Williamson County**  
Attn: Williamson County Mayor  
1320 West Main St., Suite 125  
Franklin, TN 37064

**To: Town of Nolensville**  
Attn: Town Recorder  
7218 Nolensville Road  
P.O. Box 547  
Nolensville, TN 37135

Written notices shall be deemed received three days after the same are deposited in the United States Mail, postage prepaid, addressed as provided above.

**VIII. MISCELLANEOUS.**

- a. Relationship. In consideration of the mutual covenants provided herein, the parties agree that nothing contained herein is intended to be or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting an agency relationship in any manner whatsoever. The individual parties are and shall remain independent entities with respect to this Agreement.
- b. Binding. This Agreement shall be binding upon the parties and shall take effect from and after its ratification and signing by all parties after obtaining appropriate approval pursuant to the requirements of applicable law.
- c. Severability. The parties agree that if any part, term, or provision of this Agreement is determined to be illegal or in conflict with any law of the State of Tennessee by any court with jurisdiction, the validity of the remaining portions or provisions shall not be affected. The rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.
- d. No Third Party Beneficiaries. There are no third party beneficiaries to this Agreement. No person or entity other than a party to this Agreement shall have any rights hereunder or any authority to enforce its provisions, and any such rights or enforcement must be consistent with and subject to the terms of this Agreement.
- e. Dispute Resolution. The parties may agree to participate in non-binding mediation in an attempt to resolve any disputes. Notwithstanding the foregoing statement, any claims, disputes or other matters in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be subject to and decided by a court of law
- f. Assignment. The rights and obligations of this Agreement are not assignable.
- g. Cooperation. The parties agree to cooperate fully in order to successfully execute the terms and conditions of this Agreement, including obtaining all regulatory and governmental approvals required to carry out the terms of this Agreement, recognizing

that the intent of each party to the other is to serve the individual interests of each party while respecting the conditions and obligations of this Agreement.

- h. Law/Venue. This Agreement shall be exclusively governed by the laws of the State of Tennessee. In the event that any section and/or term of this Agreement, or any exhibits hereto, become subject to litigation, the venue for such action will be exclusively maintained in a court of competent jurisdiction sitting in Williamson County, Tennessee.
- i. Entire Agreement. This Agreement represents the entire agreement between the parties and supersedes all prior negotiations, representations, or agreements, either written or oral, with respect to the subject matter hereof. This Agreement may be amended only by written instrument signed by all parties

IN WITNESS WHEREOF, the parties have executed this Agreement as of the dates recorded below.

ATTEST:

TOWN OF NOLENSVILLE

BY: \_\_\_\_\_

BY: Jimmy Alexander, Town Mayor

DATE: \_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Town of Nolensville Attorney

ATTEST:

WILLIAMSON COUNTY, TENNESSEE

BY: \_\_\_\_\_

BY: Rogers Anderson, County Mayor

DATE: \_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Williamson County Attorney