

**AGENDA**  
**TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN**  
**THURSDAY, MARCH 5<sup>TH</sup> 2015, 7:00 P.M.**

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting February 3<sup>rd</sup>, 2015
5. Treasurer's Report – January 2015
6. Committee Reports
  - a. Planning Commission
  - b. Engineering Department
  - c. Fire Department
  - d. Police Department Report
  - e. Public Works
  - f. Historic Commission
  - g. Economic Development Committee
  - h. Town Events Committee
  - i. Trees and Trails Committee
7. Second reading of Ordinance 15-01, an ordinance to amend ordinance 14-06, an ordinance adopting a budget for fiscal year July 1, 2014-June 30, 2015 – Mayor Alexander
8. First reading of Ordinance 15-02, an ordinance to amend Zoning Ordinance 04-09, pertaining to density of development and lot size in residential planned unit developments—Mayor Alexander
9. First reading of Ordinance 15-03, an ordinance to amend Zoning Ordinance 04-09, pertaining to required traffic impact studies—Mayor Alexander
10. First reading of Ordinance 15-04, an ordinance to amend Zoning Ordinance 04-09, pertaining to the recommended tree list—Mayor Alexander
11. First reading of Ordinance 15-05, an ordinance to amend the Zoning Map to rezone property at 7155 Nolensville Road, currently Estate Residential (ER), to Commercial Services (CS) with a Commercial Corridor Overlay (CCO)—Mayor Alexander
12. Reading of Resolution 15-05, a resolution to release The Jones Company of Tennessee, LLC from maintenance bonding in Nolen Park—Mayor Alexander
13. Reading of Resolution 15-06, a resolution for the Board of Mayor and Aldermen to adopt the Williamson County Multi Hazard Mitigation Plan—Alderman Felts
14. Reading of Resolution 15-07, a resolution for the Board of Mayor and Aldermen to make application for a Government Highway Safety Grant Program—Mayor Alexander
15. Other
16. Adjourn

Town of Nolensville  
Board of Mayor and Aldermen Meeting  
Date: February 3, 2015, Time 5:30 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 5:29 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Administrator Ken McLawhon, Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, and Recorder Kali Mogul. There were 14 citizens present.

Alderman Snyder delivered the prayer followed by leading the Board and audience in the Pledge of Allegiance.

Mayor Alexander mentioned the Board Meeting was changed to Tuesday at 5:30 p.m. only for February due to scheduling conflicts on Thursday night.

Citizens Input:

There were no comments from citizens.

Mayor Alexander made a motion to approve the regular monthly meeting minutes of January 8<sup>th</sup>, 2015. Alderman Snyder seconded. The minutes were approved unanimously.

Mayor Alexander made a motion to approve the Treasurer's Report from December, 2014, Alderman Dugger seconded, and the report was approved unanimously.

COMMITTEE REPORTS:

In Chair Douglas Radley's absence Town Planner Henry Laird reported for the Planning Commission.

- Commission elected officers for 2015: Douglas Radley, Chairman; Andrew Grosson, Vice Chairman; Robert Haines, Secretary
- Approved a two-lot minor subdivision final plat on 2084 Kidd Road
- Approved a site plan for First Tennessee Bank
- Approved a revision to the Burberry Glen Concept PUD Plan and Final PUD Preliminary Plat

Engineer Don Swartz stated he had nothing new to report on behalf of the Engineering Department.

Chief Mark Hall was absent, so no official report was given on behalf of the Fire Department.

Police Chief Troy Huffines recalled that the Fire Department had responded to two fires within Nolensville town limits over the past two weeks. On behalf of the Police Department, Huffines supplied the Board members with a report on monthly offenses and a management report for January.

- In February, the department takes delivery on an administrative Ford Fusion to replace vehicle 112.

In Public Works Director Bryan Howell's absence, Bob Hayes reported for the department.

- The new building on Newsome Lane is being finished, and gravel has been spread.
- Potholes continue to be repaired throughout the town.

There was no report for the Historic District Commission.

No report was given for the Economic Development Committee.

Alderman Snyder reported that the Town Events Committee has begun to work on preliminary plans for the Fourth of July event.

Public Works Director Bryan Howell arrived at 5:45 p.m.

Co-Chair Joyce Powers reported for the Trees and Trails Committee

- The Committee has updated the subdivision tree list.
- 500 trees will be planted on February 21<sup>st</sup> in conjunction with the Cumberland River Compact and Mill Creek Watershed; they are looking for volunteers.
- Arbor Day will be celebrated in Nolensville on the same day as the tree planting, February 21<sup>st</sup>.

Mayor Alexander made a motion to approve Ordinance 15-01, and ordinance to amend Ordinance 14-06, an ordinance adopting a budget for fiscal year July 1, 2014 – June 30, 2015. Alderman Felts seconded the motion, which passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-02, a resolution to grant authority to the Mayor, or his designee, to enter into an agreement with M & M Micro Systems for the grant funded RMS as described in Resolution 14-37. Alderman Snyder seconded the motion, which passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-03, a resolution to enter into an interlocal agreement with Williamson County for Joint Law Enforcement Assistance. Alderman Felts seconded the motion, which passed unanimously.

Mayor Alexander made a motion to approve Resolution 15-04, a resolution to celebrate and support Arbor Day in the Town of Nolensville on February 21, 2015. Alderman Tommy Dugger seconded the motion, which passed unanimously.

Other:

Mayor Alexander announced that the Grand Opening of the Williamson County Recreation Center in Nolensville is scheduled for Saturday, February 14<sup>th</sup>, 2015.

Mayor Alexander reported that 21 residential building permits had been pulled in January and that responses for the Special Census are currently at 7,734.

Mayor Alexander welcomed sixth grade Boy Scout Brennan Conway, in attendance, as he is trying to earn his Communications Merit Badge. Boy Scout Alex Erikson, a seventh grader at Sunset Middle School, posed several questions to Board Members about why there is no grocery store located in Nolensville.

After the discussion, Mayor Alexander adjourned the meeting at 6:16 p.m.

Respectfully submitted,

Kali Mogul  
Town Recorder

Approved,

Jimmy Alexander  
Mayor

DRAFT

## Cash on Hand Report - 1/31/2015

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
<b>General Fund:</b>				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$152,062.56	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,303.98	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$86,946.13	
Local Investment	State of Tennessee	0.10%	\$3,762.92	
Checking	Peoples State Bank of Commerce	0.81%	\$26,449.77	
Savings	Peoples State Bank of Commerce	0.81%	\$2,159,448.50	
			<b>General Fund Total</b>	<b>\$2,431,973.86</b>
<b>Facilities Tax:</b>				
Checking	Peoples State Bank of Commerce	0.00%	\$251.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$1,990,267.79	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$36,914.41	
			<b>Facilities Tax Total</b>	<b>\$2,027,433.22</b>
<b>Impact Fee:</b>				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$142.93	
Impact Base	Peoples State Bank of Commerce	0.81%	\$2,709,038.82	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$104,401.60	
			<b>Impact Fee Total</b>	<b>\$2,813,583.35</b>
<b>Drug Fund:</b>				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$10,887.86	
			<b>Drug Fund Total</b>	<b>\$10,887.86</b>
<b>State Street Aid:</b>				
Local Investment	State of Tennessee	0.10%	\$5,586.98	
Checking	Peoples State Bank of Commerce	0.00%	\$85.05	
Savings	Peoples State Bank of Commerce	0.81%	\$183,706.58	
			<b>State Street Aid Total:</b>	<b>\$189,378.61</b>
<b>County School:</b>				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$865.00	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$300,847.68	
			<b>County School Fund Total</b>	<b>\$301,712.68</b>
<b>Debt Service:</b>				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$712,189.26	
			<b>Debt Service Fund Total</b>	<b>\$712,189.26</b>
			<b>Total Cash On Hand</b>	<b><u>\$8,487,158.84</u></b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
110-410-41000	0.00	222,469.00	310,711.00	246,574.58	20.64%
110-410-41140	0.00	19.10	1,500.00	4,929.29	(228.62%)
110-410-42300	0.00	0.00	250.00	463.24	(85.30%)
110-410-42500	0.00	26,381.54	300,000.00	214,398.84	28.53%
110-410-42540	0.00	5,026.65	56,000.00	36,412.36	34.98%
110-410-42550	0.00	11,401.04	60,000.00	49,166.03	18.06%
110-410-42670	0.00	272.88	40,000.00	13,906.34	65.23%
110-410-42680	0.00	6,138.23	80,000.00	51,067.04	36.17%
110-410-42910	0.00	300.00	1,100.00	1,200.00	(9.09%)
110-410-42920	0.00	0.00	5,020.00	1,020.00	79.68%
110-410-44310	0.00	35,213.77	420,000.00	252,061.82	39.99%
110-410-44320	0.00	0.00	40,000.00	58,886.04	(47.22%)
110-410-44330	0.00	1,505.66	3,000.00	1,505.66	49.81%
110-410-44340	0.00	1,603.00	7,000.00	12,061.50	(72.31%)
110-410-44350	0.00	(1,505.66)	0.00	0.00	0.00%
110-410-44370	0.00	996.61	12,015.00	6,979.42	41.91%
110-410-44500	0.00	17,029.88	65,000.00	34,313.55	47.21%
110-410-44610	0.00	21.15	50.00	78.55	(57.10%)
110-410-45600	0.00	1,542.09	13,000.00	10,176.16	21.72%
110-410-45650	0.00	0.00	2,500.00	2,885.00	(15.40%)
110-410-45670	0.00	0.00	0.00	3,070.49	0.00%
110-410-45675	0.00	0.00	22,240.00	5,395.00	75.74%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
110-410-45697	0.00	0.00	0.00	2,420.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>328,414.94</b>	<b>1,439,986.00</b>	<b>1,008,970.91</b>	<b>29.93%</b>
<b>ENGINEERING Revenues</b>					
110-420-43010	0.00	39,135.04	289,340.00	265,334.74	8.30%
110-420-43011	0.00	84.63	5,250.00	1,811.77	65.49%
110-420-43012	0.00	250.00	3,750.00	3,000.00	20.00%
110-420-43015	0.00	25.00	0.00	75.00	0.00%
110-420-43030	0.00	2,093.00	15,130.00	15,079.00	0.34%
110-420-43035	0.00	900.00	17,000.00	11,371.00	33.11%
110-420-43040	0.00	3,000.00	25,500.00	13,650.00	46.47%
110-420-43050	0.00	0.00	3,000.00	2,000.00	33.33%
110-420-43060	0.00	958.00	10,200.00	18,261.00	(79.03%)
110-420-43080	0.00	400.00	4,500.00	3,750.00	16.67%
110-420-43090	0.00	600.00	750.00	950.00	(26.67%)
110-420-43095	0.00	0.00	12,000.00	15,748.10	(31.23%)
110-420-43100	0.00	100.00	1,000.00	3,963.70	(296.37%)
110-420-43120	0.00	25.00	290.00	200.00	31.03%
110-420-43130	0.00	0.00	75.00	50.00	33.33%
110-420-44513	0.00	1,933.63	12,906.40	8,335.27	35.42%
110-420-45645	0.00	168.00	300.00	521.00	(73.67%)
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>49,672.30</b>	<b>400,991.40</b>	<b>364,100.58</b>	<b>9.20%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>POLICE Revenues</b>					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	0.00	9,800.00	6,110.00	37.65%
110-430-46000 OFFICER COURT FEE	0.00	469.77	4,000.00	2,702.03	32.45%
110-430-47000 COURT COSTS	0.00	15,310.01	125,000.00	67,919.40	45.66%
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>15,779.78</b>	<b>138,800.00</b>	<b>76,731.43</b>	<b>44.72%</b>
<b>Total GENERAL FUND Revenues</b>	<b>0.00 \$</b>	<b>393,867.02 \$</b>	<b>1,979,777.40 \$\$</b>	<b>1,449,802.92</b>	<b>26.77%</b>
<b>Expenditures</b>					
<b>BOMA Expenditures</b>					
110-400-51100 SALARIES	0.00 \$	1,250.00 \$	15,000.00 \$\$	9,475.00	36.83%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	95.62	1,147.50	724.82	36.83%
110-400-52000 CONTRACTUAL SERVICES	0.00	0.00	1,500.00	1,500.00	0.00%
110-400-52115 ELECTION COST	0.00	578.20	6,300.00	578.20	90.82%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	160.00	4,228.16	4,225.79	0.06%
110-400-52400 CELLULAR TELEPHONE	0.00	53.46	660.00	557.46	15.54%
110-400-52500 PROFESSIONAL SERVICES	0.00	2,200.00	46,400.00	27,628.00	40.46%
110-400-52800 TRAVEL	0.00	0.00	0.00	29.90	0.00%
110-400-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.33	(27.17%)
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	128.38	0.00	100.00%
110-400-57300 MTTC GRANT	0.00	0.00	1,200.00	0.00	100.00%
110-400-57710 TREES N TRAILS	0.00	0.00	1,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	4,617.00	0.00	9,617.00	0.00%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	1,213.57	1,300.00	5,887.33	(352.87%)
110-400-57740 TOURISM	0.00	1,000.00	990.00	1,000.00	(1.01%)
110-400-57760 TOWN EVENTS	0.00	9.25	27,040.00	7,538.76	72.12%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	3,434.79	4,500.00	7,931.55	(76.26%)
<b>Total BOMA Expenditures</b>	<b>0.00</b>	<b>14,611.89</b>	<b>113,535.57</b>	<b>79,417.14</b>	<b>30.05%</b>
<b>GENERAL GOVERNMENT Expenditures</b>					
110-410-51100 SALARIES	0.00	17,287.49	174,016.52	63,711.64	63.39%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	1,306.92	13,312.26	4,858.34	63.50%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,419.52	26,117.00	9,932.39	61.97%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	104.13	1,436.95	822.64	42.75%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	168.35	324.00	133.89	58.68%
110-410-52110 POSTAGE BOX RENT ETC	0.00	0.00	800.00	623.83	22.02%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	1,000.00	743.44	25.66%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	306.00	1,265.00	1,814.00	(43.40%)
110-410-52400 CELLULAR TELEPHONE	0.00	62.55	720.00	520.79	27.67%
110-410-52500 PROFESSIONAL SERVICES	0.00	4,824.50	5,000.00	4,824.50	3.51%
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	(410.29)	1,747.09	1,376.32	21.22%
110-410-52800 TRAVEL	0.00	0.00	500.00	706.89	(41.38%)
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	405.78	2,000.00	1,085.56	45.72%
110-410-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.37	(105.00)	118.34%
110-410-55510 TRUSTEE FEES	0.00	4,449.76	8,000.00	6,242.25	21.97%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	801.50	3,500.00	6,030.75	(72.31%)
110-410-57800 MOVING EXPENSES	0.00	6,089.00	0.00	6,089.00	0.00%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	(2,375.00)	0.00	0.00	0.00%
110-410-59000 CAPITAL OUTLAY	0.00	1,803.96	800.00	1,803.96	(125.50%)
110-410-59470 CAPITAL OUTLAY-	0.00	0.00	0.00	2,273.00	0.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>36,244.17</b>	<b>243,252.72</b>	<b>116,211.48</b>	<b>52.23%</b>
<b>COURT Expenditures</b>					
110-415-51100 SALARIES	0.00	7,149.14	61,355.30	38,772.95	36.81%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	546.91	4,737.18	2,966.15	37.39%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,706.00	4,954.57	43.09%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	107.07	942.10	564.58	40.07%
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	66.49	216.00	109.97	49.09%
110-415-51650 COURT COSTS	0.00	0.00	297.00	0.00	100.00%
110-415-52110 POSTAGE BOX RENT ETC	0.00	0.00	235.00	57.33	75.60%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	235.34	2,415.09	1,925.30	20.28%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	500.00	102.47	79.51%
110-415-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	154.73	0.00	100.00%
<b>Total COURT Expenditures</b>	<b>0.00</b>	<b>8,814.71</b>	<b>81,699.93</b>	<b>52,176.61</b>	<b>36.14%</b>
<b>ENGINEERING Expenditures</b>					
110-420-51100 SALARIES	0.00	9,125.97	79,091.74	48,921.84	38.15%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	698.13	6,050.52	3,742.49	38.15%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,706.00	4,962.32	43.00%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	226.32	1,961.48	1,207.06	38.46%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	90.00	108.00	90.00	16.67%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	40.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	140.00	655.00	140.00	78.63%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	(10,364.13)	8,000.00	2,142.50	73.22%
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	222.05	1,199.09	748.92	37.54%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	53.50	250.00	112.25	55.10%
110-420-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.00	(82.50)	114.42%
110-420-57915 MS4	0.00	15,966.63	28,640.00	15,966.63	44.25%
<b>Total ENGINEERING Expenditures</b>	<b>0.00</b>	<b>16,868.23</b>	<b>138,265.36</b>	<b>80,674.80</b>	<b>41.65%</b>
<b>PLANNING Expenditures</b>					
110-425-51100 SALARIES	0.00	8,839.23	80,376.40	49,082.39	38.93%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	675.14	6,148.79	3,753.74	38.95%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	706.48	8,673.00	4,941.28	43.03%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	192.45	1,667.99	1,026.42	38.46%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	88.26	288.00	118.39	58.89%
110-425-52110 POSTAGE BOX RENT ETC	0.00	22.40	100.00	94.29	5.71%
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	51.80	750.00	302.56	59.66%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,795.00	150.00	91.64%
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	1,500.00	34,000.00	27,300.00	19.71%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	150.00	42.00	72.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	172.02	1,199.09	748.92	37.54%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-52610 REPAIR AND MAINTENANCE MOTOR	0.00	(17.50)	0.00	0.00	0.00%
110-425-52800 TRAVEL	0.00	0.00	2,500.00	0.00	100.00%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	121.61	800.00	642.46	19.69%
110-425-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	517.00	(90.00)	117.41%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	0.00	300.00	467.00	(55.67%)
<b>Total PLANNING Expenditures</b>	<b>0.00</b>	<b>12,351.89</b>	<b>141,406.80</b>	<b>91,302.74</b>	<b>35.43%</b>
<b>CODES Expenditures</b>					
110-428-51100 SALARIES	0.00	8,351.06	79,799.04	41,113.74	48.48%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	638.88	6,104.63	3,145.29	48.48%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	17,412.00	4,962.32	71.50%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	89.21	1,979.02	470.86	76.21%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	83.50	216.00	177.89	17.64%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	0.00	100.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	105.00	410.00	400.00	2.44%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	1,800.00	412.50	77.08%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	300.85	2,415.09	2,050.95	15.08%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	42.49	0.00	50.47	0.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	1,196.65	750.00	1,652.25	(120.30%)
110-428-53310 VEHICLE GAS	0.00	0.00	3,000.00	84.50	97.18%
110-428-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	3,033.63	(41.66%)
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,913.00	(82.50)	102.83%
110-428-59000 CAPITAL OUTLAY	0.00	0.00	14,100.00	9,453.87	32.95%
<b>Total CODES Expenditures</b>	<b>0.00</b>	<b>11,517.40</b>	<b>133,140.31</b>	<b>66,925.77</b>	<b>49.73%</b>
<b>POLICE Expenditures</b>					
110-430-51100 SALARIES	0.00	43,011.26	346,635.40	206,529.94	40.42%
110-430-51130 OVERTIME SALARIES	0.00	183.84	3,500.00	1,964.37	43.88%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	117.00	4,500.00	5,090.63	(13.13%)
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	3,304.42	26,785.36	15,950.02	40.45%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	5,688.33	78,349.00	37,598.53	52.01%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	927.19	7,701.58	4,351.81	43.49%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	431.97	972.00	564.55	41.92%
110-430-52000 CONTRACTUAL SERVICES	0.00	2,000.00	8,000.00	6,000.00	25.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	75.00	45.20	39.73%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	0.00	26.04	0.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	(24.50)	620.00	535.00	13.71%
110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	3,000.00	164.86	94.50%
110-430-52400 CELLULAR TELEPHONE	0.00	0.00	1,224.00	197.47	83.87%
110-430-52450 TELEPHONE AND OTHER	0.00	281.35	2,352.00	1,816.31	22.78%
110-430-52500 PROFESSIONAL SERVICES	0.00	0.00	700.00	2,159.13	(208.45%)
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	124.89	2,669.09	1,514.12	43.27%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	44.97	10,000.00	2,936.80	70.63%
110-430-52800 TRAVEL	0.00	0.00	0.00	252.39	0.00%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	(1,766.25)	2,150.00	2,505.52	(16.54%)
110-430-53290 OTHER OPERATING SUPPLIES	0.00	0.00	500.00	315.99	36.80%
110-430-53310 VEHICLE GAS	0.00	3,496.29	28,125.00	12,770.84	54.59%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	13,987.31	15,592.70	(11.48%)

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	14,497.00	(780.00)	105.38%
110-430-59000 CAPITAL OUTLAY	0.00	21,000.00	20,000.00	22,910.00	(14.55%)
110-430-59450 COMMUNICATION EQUIPMENT	0.00	1,945.00	5,000.00	1,945.00	61.10%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>80,765.76</b>	<b>581,342.74</b>	<b>342,957.22</b>	<b>41.01%</b>
<b>FIRE Expenditures</b>					
110-440-52000 CONTRACTUAL SERVICES	0.00	11,375.00	136,500.00	79,625.00	41.67%
<b>Total FIRE Expenditures</b>	<b>0.00</b>	<b>11,375.00</b>	<b>136,500.00</b>	<b>79,625.00</b>	<b>41.67%</b>
<b>STREET Expenditures</b>					
110-450-51100 SALARIES	0.00	10,058.37	97,217.64	58,751.31	39.57%
110-450-51130 OVERTIME SALARIES	0.00	0.00	300.00	79.76	73.41%
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	275.00	0.00	100.00%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	769.48	7,460.10	4,500.62	39.67%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	715.09	8,758.00	4,996.51	42.95%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	147.12	1,274.92	796.91	37.49%
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	100.58	432.00	174.25	59.66%
110-450-52000 CONTRACTUAL SERVICES	0.00	151.75	1,821.00	1,062.25	41.67%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	500.00	189.00	62.20%
110-450-52410 ELECTRIC	0.00	0.00	4,800.00	174.48	96.37%
110-450-52420 WATER	0.00	0.00	360.00	0.00	100.00%
110-450-52470 STREET LIGHTING (ELECTRIC AND	0.00	346.90	4,440.00	2,381.69	46.36%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	(652.34)	300.00	154.96	48.35%
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	35.48	1,000.00	346.50	65.35%
110-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	309.14	2,000.00	6,658.56	(232.93%)
110-450-52800 TRAVEL	0.00	0.00	300.00	0.00	100.00%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	100.00	32.92	67.08%
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	1.99	1,300.00	122.78	90.56%
110-450-53310 VEHICLE GAS	0.00	273.93	7,500.00	4,306.11	42.59%
110-450-53420 SIGN PARTS AND SUPPLIES	0.00	0.00	1,000.00	38.72	96.13%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	4,794.43	5,462.86	(13.94%)
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,865.00	(195.00)	110.46%
110-450-55300 RENT	0.00	0.00	550.00	0.00	100.00%
110-450-59000 CAPITAL OUTLAY	0.00	1,682.77	25,000.00	34,883.26	(39.53%)
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	2,000.00	0.00	100.00%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>13,940.26</b>	<b>175,348.09</b>	<b>124,918.45</b>	<b>28.76%</b>
<b>BUILDING Expenditures</b>					
110-460-51100 SALARIES	0.00	556.46	5,963.10	4,187.63	29.77%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	42.57	456.18	320.37	29.77%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	5.57	71.56	41.91	41.43%
110-460-52410 ELECTRIC	0.00	3,056.20	35,700.00	18,247.63	48.89%
110-460-52420 WATER	0.00	127.56	2,500.00	1,694.45	32.22%
110-460-52440 GAS	0.00	39.48	510.00	273.72	46.33%
110-460-52450 TELEPHONE AND OTHER	0.00	1,581.33	13,365.00	8,233.96	38.39%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	1,770.30	14,113.72	7,585.25	46.26%
110-460-53200 JANITORIAL SUPPLIES	0.00	227.83	1,400.00	871.42	37.76%
110-460-53230 LANDSCAPING	0.00	0.00	2,000.00	621.40	68.93%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	5,976.30	5,400.32	9.64%

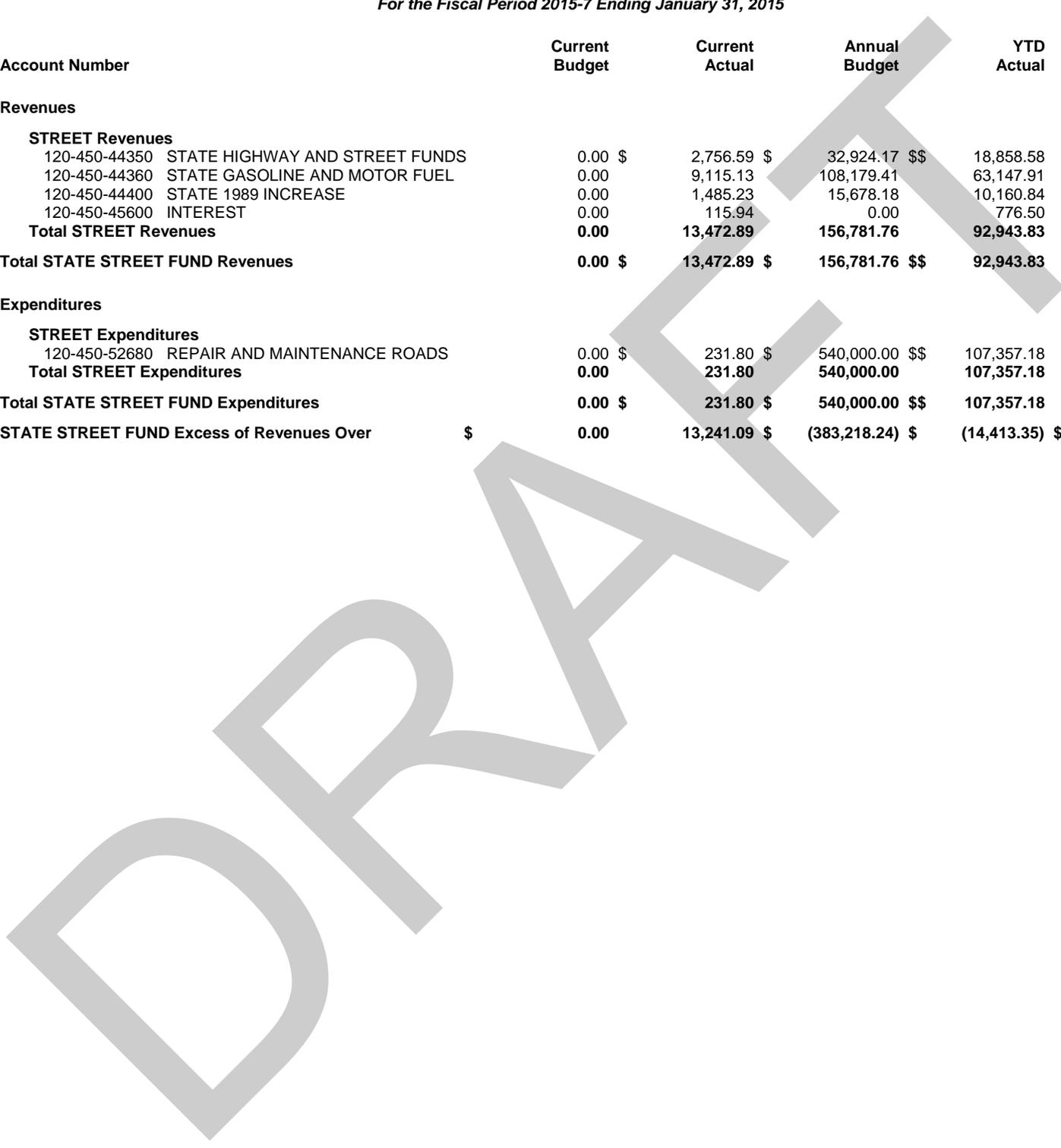
**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	293.00	(165.00)	156.31%
110-460-59000 CAPITAL OUTLAY	0.00	0.00	1,000.00	0.00	100.00%
<b>Total BUILDING Expenditures</b>	<b>0.00</b>	<b>7,407.30</b>	<b>83,348.86</b>	<b>47,313.06</b>	<b>43.23%</b>
<b>Total GENERAL FUND Expenditures</b>	<b>0.00 \$</b>	<b>213,896.61 \$</b>	<b>1,827,840.38 \$\$</b>	<b>1,081,522.27</b>	<b>40.83%</b>
<b>GENERAL FUND Excess of Revenues Over Expenditures \$</b>	<b>0.00</b>	<b>179,970.41 \$</b>	<b>151,937.02 \$</b>	<b>368,280.65 \$</b>	<b>(142.39%)</b>

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**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For STATE STREET FUND (120)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>STREET Revenues</b>					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	2,756.59 \$	32,924.17 \$\$	18,858.58	42.72%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	9,115.13	108,179.41	63,147.91	41.63%
120-450-44400 STATE 1989 INCREASE	0.00	1,485.23	15,678.18	10,160.84	35.19%
120-450-45600 INTEREST	0.00	115.94	0.00	776.50	0.00%
<b>Total STREET Revenues</b>	<b>0.00</b>	<b>13,472.89</b>	<b>156,781.76</b>	<b>92,943.83</b>	<b>40.72%</b>
<b>Total STATE STREET FUND Revenues</b>	<b>0.00 \$</b>	<b>13,472.89 \$</b>	<b>156,781.76 \$\$</b>	<b>92,943.83</b>	<b>40.72%</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00 \$	231.80 \$	540,000.00 \$\$	107,357.18	80.12%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>231.80</b>	<b>540,000.00</b>	<b>107,357.18</b>	<b>80.12%</b>
<b>Total STATE STREET FUND Expenditures</b>	<b>0.00 \$</b>	<b>231.80 \$</b>	<b>540,000.00 \$\$</b>	<b>107,357.18</b>	<b>80.12%</b>
<b>STATE STREET FUND Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>13,241.09 \$</b>	<b>(383,218.24) \$</b>	<b>(14,413.35) \$</b>	<b>96.24%</b>



**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For IMPACT FEE (125)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
125-410-45600 INTEREST	0.00 \$	1,894.38 \$	10,000.00 \$\$	12,371.79	(23.72%)
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,894.38</b>	<b>10,000.00</b>	<b>12,371.79</b>	<b>(23.72%)</b>
<b>ENGINEERING Revenues</b>					
125-420-44515 IMPACT FEES	0.00	72,511.05	483,990.00	312,572.71	35.42%
125-420-44517 IMPACT FEE-25%	0.00	22,776.00	161,330.00	89,206.00	44.71%
125-420-44518 IMPACT FEE 25%-COMMERCIAL	0.00	1,394.35	0.00	14,984.46	0.00%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>96,681.40</b>	<b>645,320.00</b>	<b>416,763.17</b>	<b>35.42%</b>
<b>Total IMPACT FEE Revenues</b>	<b>0.00 \$</b>	<b>98,575.78 \$</b>	<b>655,320.00 \$\$</b>	<b>429,134.96</b>	<b>34.52%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
125-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	50.38	0.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.38</b>	<b>0.00%</b>
<b>STREET Expenditures</b>					
125-450-53450 SUNSET ROAD WIDENING	0.00	0.00	500,000.00	1,160.05	99.77%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,160.05</b>	<b>99.77%</b>
<b>Total IMPACT FEE Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>500,000.00 \$\$</b>	<b>1,210.43</b>	<b>99.76%</b>
<b>IMPACT FEE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 98,575.78</b>	<b>\$ 155,320.00</b>	<b>\$ 427,924.53</b>	<b>\$ (175.51%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For DRUG FUND (127)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
127-410-45600 INTEREST	0.00 \$	7.36 \$	0.00 \$\$	47.57	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>7.36</b>	<b>0.00</b>	<b>47.57</b>	<b>0.00%</b>
<b>POLICE Revenues</b>					
127-430-46010 DRUG FINES	0.00	595.00	1,800.00	1,899.13	(5.51%)
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>595.00</b>	<b>1,800.00</b>	<b>1,899.13</b>	<b>(5.51%)</b>
<b>Total DRUG FUND Revenues</b>	<b>0.00 \$</b>	<b>602.36 \$</b>	<b>1,800.00 \$\$</b>	<b>1,946.70</b>	<b>(8.15%)</b>
<b>Expenditures</b>					
<b>POLICE Expenditures</b>					
127-430-53260 FIRE ARMS	0.00 \$	0.00 \$	2,150.00 \$\$	0.00	100.00%
127-430-53280 TASERS	0.00	0.00	750.00	0.00	100.00%
127-430-53295 ARMORED VESTS	0.00	0.00	0.00	550.00	0.00%
127-430-59000 CAPITAL OUTLAY	0.00	0.00	2,000.00	0.00	100.00%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>550.00</b>	<b>88.78%</b>
<b>Total DRUG FUND Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>4,900.00 \$\$</b>	<b>550.00</b>	<b>88.78%</b>
<b>DRUG FUND Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>602.36 \$</b>	<b>(3,100.00) \$</b>	<b>1,396.70 \$</b>	<b>145.05%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For ADEQUATE FACILITIES TAX (130)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
130-410-45600 INTEREST	0.00 \$	1,388.48 \$	18,000.00 \$\$	9,575.83	46.80%
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,050.00)	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,388.48</b>	<b>18,000.00</b>	<b>(436,474.17)</b>	<b>2524.86%</b>
<b>ENGINEERING Revenues</b>					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	65,485.00	524,960.00	314,087.00	40.17%
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>65,485.00</b>	<b>524,960.00</b>	<b>314,087.00</b>	<b>40.17%</b>
<b>Total ADEQUATE FACILITIES TAX Revenues</b>	<b>0.00 \$</b>	<b>66,873.48 \$</b>	<b>542,960.00 \$\$</b>	<b>(122,387.17)</b>	<b>122.54%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
130-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	25.19	0.00%
130-410-59113 RECREATION CENTER STRUCTURE	0.00	0.00	0.00	162,500.00	0.00%
130-410-59200 BUILDINGS-PUBLIC WORKS	0.00	0.00	20,000.00	25,077.04	(25.39%)
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>187,602.23</b>	<b>(838.01%)</b>
<b>Total ADEQUATE FACILITIES TAX Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>20,000.00 \$\$</b>	<b>187,602.23</b>	<b>(838.01%)</b>
<b>ADEQUATE FACILITIES TAX Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>66,873.48 \$</b>	<b>522,960.00 \$</b>	<b>(309,989.40) \$</b>	<b>159.28%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For WILLIAMSON COUNTY 30% TAX (135)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	6,358.87 \$	84,000.00 \$\$	49,589.17	40.97%
135-410-45600 INTEREST	0.00	203.02	2,100.00	1,325.00	36.90%
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	0.00	0.00	8,584.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>6,561.89</b>	<b>86,100.00</b>	<b>59,498.17</b>	<b>30.90%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Revenues</b>	<b>0.00 \$</b>	<b>6,561.89 \$</b>	<b>86,100.00 \$\$</b>	<b>59,498.17</b>	<b>30.90%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00 \$	0.00 \$	248,330.00 \$\$	12,600.00	94.93%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>248,330.00</b>	<b>12,600.00</b>	<b>94.93%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>248,330.00 \$\$</b>	<b>12,600.00</b>	<b>94.93%</b>
<b>WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$</b>	<b>0.00</b>	<b>6,561.89 \$</b>	<b>(162,230.00) \$</b>	<b>46,898.17 \$</b>	<b>128.91%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget  
 For DEBT SERVICE (140)  
 For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
140-410-45600 INTEREST	0.00 \$	474.58 \$	1,200.00 \$\$	3,376.77	(181.40%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	446,050.00	446,050.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>474.58</b>	<b>447,250.00</b>	<b>449,426.77</b>	<b>(0.49%)</b>
<b>Total DEBT SERVICE Revenues</b>	<b>0.00 \$</b>	<b>474.58 \$</b>	<b>447,250.00 \$\$</b>	<b>449,426.77</b>	<b>(0.49%)</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
140-410-55350 DEBT SERVICE	0.00 \$	4,228.05 \$	446,050.00 \$\$	29,451.31	93.40%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>4,228.05</b>	<b>446,050.00</b>	<b>29,451.31</b>	<b>93.40%</b>
<b>Total DEBT SERVICE Expenditures</b>	<b>0.00 \$</b>	<b>4,228.05 \$</b>	<b>446,050.00 \$\$</b>	<b>29,451.31</b>	<b>93.40%</b>
<b>DEBT SERVICE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>(3,753.47) \$</b>	<b>1,200.00 \$</b>	<b>419,975.46</b>	<b>\$(34897.96%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 2/23/2015 3:39pm  
 Revised Budget

For the Fiscal Period 2015-7 Ending January 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	580,428.00 \$	3,869,989.16 \$	2,360,366.18 \$	39.01%
Total Expenditures	0.00 \$	218,356.46 \$	3,587,120.38 \$	1,420,293.42 \$	60.41%
Total Excess of Revenues Over Expenditures	0.00 \$	362,071.54 \$	282,868.78 \$	940,072.76 \$	(232.34%)

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## ORDINANCE NO. 15-01

An ordinance of the Town of Nolensville, Tennessee, amending budget ordinance 14-06 for the fiscal year July 1, 2014 through June 30, 2015.

Be ordained by the Town of Nolensville, Tennessee, as follows:

**SECTION 1.** A budget consisting of the Available Funds and Appropriations listed in SECTION 2 SECTION 3 below be adopted for the Fiscal Year July 1, 2014 through June 30, 2

**SECTION 2.** The Available Funds for said budget are as follows:

### GENERAL FUND

Local Taxes	\$578,581	
Licenses and Permits	\$528,108	
Intergovernmental Revenue	\$974,055	
Fines and Fees	\$129,000	
Other Revenue	\$43,230	
Operating Transfer	\$0	
Fund Balance	\$2,194,396	
Total Available Funds - General Fund		\$4,447,370

### STATE STREET AID

Intergovernmental Revenue	\$157,621	
Other Revenue	\$1,000	
Operating Transfer	\$0	
Fund Balance	\$484,248	
Total Available Funds - State Street Aid Fund		\$642,869

### IMPACT FEE FUND

Licenses and Permits	\$645,320	
Other Revenue	\$10,000	
Fund Balance	\$2,385,659	
Total Available Funds - Impact Fee Fund		\$3,040,979

### DRUG FUND

Fines	\$1,800	
Other Revenue	\$1,575	
Fund Balance	\$9,491	
Total Available Funds - Drug Fund		\$12,866

### FACILITIES TAX FUND

Licenses and Permits	\$524,960	
Other Revenue	\$19,200	
Fund Balance	\$2,626,848	
Total Available Funds - Facilities Tax Fund		\$3,171,008

### FACILITIES SCHOOL TAX FUND

Taxes	\$84,000	
Other Revenue	\$2,100	

Fund Balance	\$254,815	
Total Available Funds - Facilities School Tax Fund		\$340,915
<b>Total All Funds</b>		<b>\$11,656,007</b>

**SECTION 3.**

Appropriations for said budget are as follows:

**GENERAL FUND**

General Government	\$863,974	
Public Safety	\$997,195	
Operating Transfer	\$0	
<b>Total General Fund</b>		<b>\$1,861,169</b>

**STATE STREET AID**

Streets	\$540,000	
<b>Total State Street Aid Fund</b>		<b>\$540,000</b>

**IMPACT FEE FUND**

Streets	\$500,000	
<b>Total Impact Fee Fund</b>		<b>\$500,000</b>

**DRUG FUND**

Police	\$4,550	
<b>Total Drug Fund</b>		<b>\$4,550</b>

**FACILITIES TAX FUND**

General	\$466,050	
Streets	\$0	
Public Safety	\$0	
<b>Total Facilities Tax Fund</b>		<b>\$466,050</b>

**FACILITIES SCHOOL TAX FUND**

County Schools	\$248,330	
<b>Total Facilities School Tax Fund</b>		<b>\$248,330</b>

<b>Total All Funds</b>		<b>\$3,620,099</b>
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**SECTION 4.**

No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

**SECTION 5.**

A detailed line-item financial plan shall be prepared in support of the budget.

**SECTION 6.**

All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.

**SECTION 7.**

The appropriations of this budget amendment shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.

**SECTION 8.** The property tax for calendar year 2014-2015 is hereby assessed at \$0.15 per \$100 assessed valuation for the purpose of funding general operations of the town.

**SECTION 9.** This ordinance shall take effect July 1, 2014, the public welfare requiring it.

\_\_\_\_\_  
Jimmy Alexander, Mayor

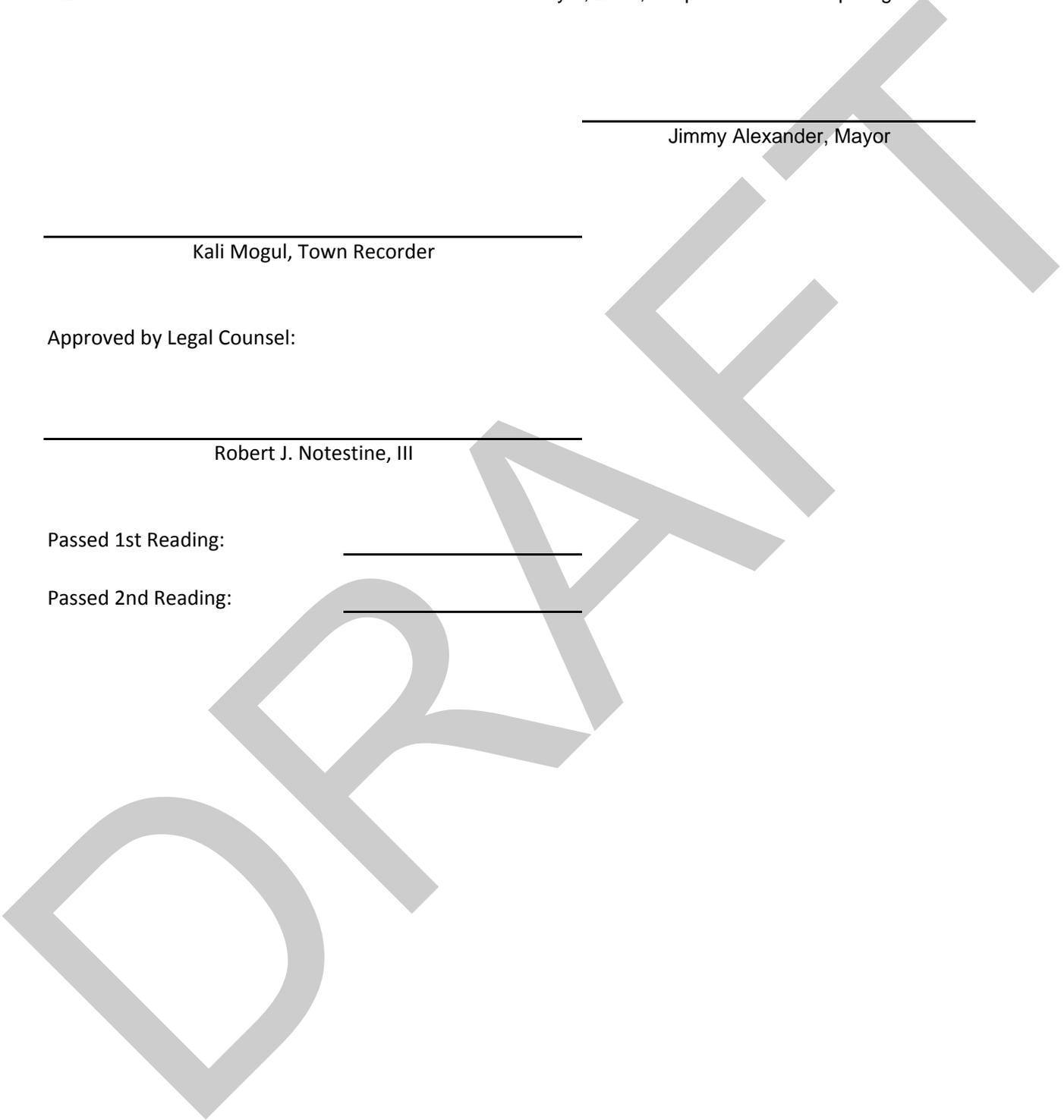
\_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by Legal Counsel:

\_\_\_\_\_  
Robert J. Notestine, III

Passed 1st Reading: \_\_\_\_\_

Passed 2nd Reading: \_\_\_\_\_



## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND REVENUE	2013-2014 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>LOCAL TAXES</b>				
Property Taxes	\$287,525	\$312,211	\$315,711	\$3,500.00
Alcohol Taxes	75,620	122,120	137,370	\$15,250.00
Cable and Gas Franchise	130,000	120,000	125,000	\$5,000.00
Penalty and Interest	175	250	500	\$250.00
<b>Total Local Taxes</b>	<b>\$493,320</b>	<b>\$554,581</b>	<b>\$578,581</b>	\$24,000.00
<b>LICENSES AND PERMITS</b>				
Licenses and Permits	\$405,424	\$400,991	\$528,108	\$127,116.70
<b>Total Licenses and Permits</b>	<b>\$405,424</b>	<b>\$400,991</b>	<b>\$528,108</b>	\$127,117.10
<b>INTERGOVERNMENTAL REVENUE</b>				
State Sales Tax	\$400,000	\$420,000	\$430,000	\$10,000.00
State Beer Tax	2,900	3,000	3,000	\$0.00
State Alcoholic Beverage Tax	6,800	7,000	15,600	\$8,600.00
State Street and Transit Funds	12,000	12,015	11,959	(\$56.00)
TVA Gross Receipts Tax	65,000	65,000	68,500	\$3,500.00
State Supplement	14,378	9,800	26,110	\$16,310.00
State Income Tax	43,589	40,000	58,886	\$18,886.04
Local Sales Taxes	290,000	300,000	360,000	\$60,000.00
State Grant	0	0	0	\$0.00
State Excise Tax	0	0	0	\$0.00
State Street Aid Appropriation	0	0	0	\$0.00
<b>Total Intergovernmental Revenue</b>	<b>\$834,667</b>	<b>\$856,815</b>	<b>\$974,055</b>	\$117,240.04
<b>FINES AND FEES</b>				
Fines and Fees	\$113,000	\$129,000	\$129,000	\$0.00
<b>Total Fines and Fees</b>	<b>\$113,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	\$0.00
<b>OTHER REVENUE</b>				
Other Income	\$14,830	\$3,150	\$5,990	\$2,840.00
Donations	18,000	22,240	22,240	\$0.00
Interest Earnings	14,000	13,000	15,000	\$2,000.00
<b>Total Other Revenue</b>	<b>\$46,830</b>	<b>\$38,390</b>	<b>\$43,230</b>	\$4,840.00
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$1,893,241</b>	<b>\$1,979,777</b>	<b>\$2,252,974</b>	\$273,197.14
<b>BEGINNING FUND BALANCE</b>	<b>\$1,467,653</b>	<b>\$2,194,396</b>	<b>\$2,194,396</b>	
<b>OPERATING TRANSFER</b>	<b>\$0</b>	<b>-\$290,958</b>	<b>\$0</b>	
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$3,360,894</b>	<b>\$3,883,215</b>	<b>\$4,447,370</b>	\$564,155.38

## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>GENERAL GOVERNMENT</b>				
<b>ADMINISTRATION</b>				
Personnel Costs	\$157,729	\$174,017	\$128,289	(\$45,727.40)
Payroll Taxes	12,498	13,312	9,814	(\$3,498.17)
Employee Benefits	28,802	27,878	26,784	(\$1,094.41)
Contractual Services	4,785	0	0	
Supplies	750			
Election	0			
Rent	1,536			
Utilities	52,140		0	
Professional Services	77,675	14,000	24,201	\$10,201.46
Repair and Maintenance Services	32,500	1,747	1,747	\$0.00
Office Expense	5,200	3,520	4,100	\$580.00
Memberships, Dues and Subscriptions	6,300	1,265	2,200	\$935.00
Travel	5,200	500	1,500	\$1,000.00
Insurance	8,736	2,714	3,296	\$581.76
Town Events	21,800	0		
Miscellaneous	17,290	3,500	7,800	\$4,300.00
<b>Subtotal</b>	<b>\$432,941</b>	<b>\$242,453</b>	<b>\$209,731</b>	<b>(\$32,721.76)</b>
Capital Outlay	900	800	4,100	\$3,300.00
Debt Service	0			
<b>Total Administration</b>	<b>\$433,841</b>	<b>\$243,253</b>	<b>\$213,831</b>	<b>(\$29,421.76)</b>
<b>COURT</b>				
Personnel Costs		\$61,355	\$65,291	\$3,935.51
Payroll Taxes		4,737	4,995	\$257.57
Employee Benefits		9,864	9,635	(\$229.49)
Professional Services		297	149	(\$148.50)
Memberships, Dues and Subscriptions		0	0	\$0.00
Repair and Maintenance Services		2,415	2,415	\$0.00
Supplies		735	688	(\$47.00)
Travel				\$0.00
Insurance		2,296	2,878	\$581.76
<b>Subtotal</b>	<b>\$0</b>	<b>81,700</b>	<b>86,050</b>	<b>\$4,349.85</b>
Capital Outlay	0		0	
<b>Total Court</b>	<b>\$0</b>	<b>\$81,700</b>	<b>\$86,050</b>	<b>\$4,349.85</b>
<b>BOMA</b>				
Personnel Costs		\$15,000	\$15,725	\$725.00
Payroll Taxes		1,148	1,203	\$55.50
Contractual Services		1,500	1,500	\$0.00
Election Costs		6,300	578	(\$5,721.80)

Memberships, Dues and Subscriptions		4,228	4,500	\$271.84
Professional Services		46,400	66,545	\$20,145.00
Office Expense		660	895	\$235.00
Town Events		27,040	29,040	\$2,000.00
Insurance		2,270	2,270	\$0.00
Miscellaneous		8,990	17,687	\$8,697.33
<b>Subtotal</b>	<b>\$0</b>	<b>113,536</b>	<b>139,943</b>	<b>\$26,407.87</b>
Capital Outlay			0	
<b>Total BOMA</b>	<b>\$0</b>	<b>\$113,536</b>	<b>\$139,943</b>	<b>\$26,407.87</b>

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## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>BUILDING</b>				
Personnel Costs		\$5,963	\$7,211	\$1,248.07
Payroll Taxes		456	552	\$95.47
Employee Benefits		72	72	\$0.58
Utilities		52,075	50,000	(\$2,075.00)
Repair and Maintenance Services		16,114	18,114	\$2,000.00
Supplies		1,400	1,400	\$0.00
Insurance		6,269	5,693	(\$575.98)
<b>Subtotal</b>	<b>\$0</b>	<b>82,349</b>	<b>83,042</b>	\$693.14
Capital Outlay		1,000	0	
<b>Total Building</b>	<b>\$0</b>	<b>\$83,349</b>	<b>\$83,042</b>	(\$306.86)
<b>PUBLIC WORKS</b>				
Personnel Costs	\$89,397	\$97,518	\$97,244	(\$273.25)
Payroll Taxes	7,252	7,460	7,422	(\$37.72)
Employee Benefits	12,976	10,465	10,195	(\$270.20)
Contractual Services	6,321	1,821	1,821	\$0.00
Memberships, Dues and Subscriptions	260	500	240	(\$260.00)
Utilities		5,160	1,225	(\$3,935.00)
Street Lighting		4,440	4,100	(\$340.00)
Repair and Maintenance Services	1,700	300	400	\$100.00
Auto Expenses	9,000	8,500	9,000	\$500.00
Equipment Expenses	30	3,300	9,800	\$6,500.00
Signs		1,000	500	(\$500.00)
Supplies	0	100	100	\$0.00
Insurance	0	6,659	6,222	(\$437.86)
Storm Water Drainage		2,000	2,000	\$0.00
Miscellaneous	500	1,125	275	(\$850.00)
<b>Subtotal</b>	<b>\$127,436</b>	<b>150,348</b>	<b>150,544</b>	\$195.97
Capital Outlay	24000	25,000	46,300	\$21,300.00
<b>Total Public Works</b>	<b>\$151,436</b>	<b>\$175,348</b>	<b>\$196,844</b>	\$21,495.97
<b>PLANNING</b>				
Personnel Costs	\$76,284	\$80,376	\$80,773	\$396.98
Payroll Taxes	6,052	6,149	6,179	\$30.37
Employee Benefits	11,057	10,629	11,732	\$1,102.64
Memberships, Dues and Subscriptions	2,050	1,795	1,795	\$0.00
Professional Services	33,615	35,200	35,700	\$500.00
Repair and Maintenance Services		1,199	1,199	\$0.00
Travel	1,200	2,500	2,500	\$0.00
Supplies & Maintenance	1,700	900	1,145	\$245.00
Insurance	3,175	2,659	3,240	\$581.76

Miscellaneous	0	0	0	\$0.00
<b>Subtotal</b>	<b>\$135,133</b>	<b>141,407</b>	<b>144,264</b>	<b>\$2,856.75</b>
Capital Outlay	0		0	
<b>Total Planning</b>	<b>\$135,133</b>	<b>\$141,407</b>	<b>\$144,264</b>	<b>\$2,856.75</b>
<b>Total General Government</b>	<b>\$720,410</b>	<b>\$838,592</b>	<b>\$863,974</b>	<b>\$25,381.82</b>

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## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 110 - GENERAL FUND

110 GENERAL FUND EXPENDITURES	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended	
<b>PUBLIC SAFETY</b>				
<b>POLICE OPERATIONS</b>				
Personnel Costs	\$309,289	\$350,135	\$357,395	\$7,259.10
Payroll Taxes	24,633	26,785	27,341	\$555.32
Uniforms	7,000	4,500	7,500	\$3,000.00
Employee Benefits	78,404	87,023	78,682	(\$8,340.11)
Contractual Services	8,000	8,000	8,000	\$0.00
Professional Services	1,270	700	3,260	\$2,560.00
Auto Expenses	35,000	38,125	26,000	(\$12,125.00)
Memberships, Dues, Subscriptions and Training	5,378	3,620	3,535	(\$85.00)
Office Expense	3075	3,449	3,549	\$99.51
Supplies& Maintenance	0	3,169	3,500	\$330.91
Utilities	3,152	2,352	3,580	\$1,228.00
Insurance	25,896	28,484	30,090	\$1,605.39
Miscellaneous	0	0	252	\$252.39
<b>Subtotal</b>	<b>\$501,097</b>	<b>\$556,343</b>	<b>\$552,683</b>	(\$3,659.49)
Capital Outlay	37,868	25,000	47,910	\$22,910.00
Debt Service	0			
<b>Total Police Department</b>	<b>\$538,965</b>	<b>\$581,343</b>	<b>\$600,593</b>	\$19,250.51
<b>ENGINEERING DEPARTMENT</b>				
Personnel Costs	\$75,550	\$79,092	\$79,342	\$250.00
Payroll Taxes	5,888	6,051	6,070	\$19.10
Employee Benefits	11,640	10,775	10,557	(\$218.88)
Memberships, Dues and Subscriptions	1,290	655	655	\$0.00
Supplies & Maintenance	290	1,489	1,450	(\$39.09)
Travel	0	100	100	\$0.00
Professional Services	16,640	37,390	37,390	\$0.00
Auto Expenses	0			
Insurance	3,225	2,714	3,277	\$563.47
Miscellaneous				
<b>Subtotal</b>	<b>114,523</b>	<b>138,265</b>	<b>138,840</b>	\$574.60
Capital Outlay	0			
<b>Total Engineering Department</b>	<b>\$114,523</b>	<b>\$138,265</b>	<b>\$138,840</b>	\$574.60
<b>CODES AND BUILDING DEPARTMENT</b>				
Personnel Costs	\$29,244	\$79,799	\$81,799	\$2,000.00
Payroll Taxes	2,345	6,105	6,258	\$153.00
Employee Benefits	9,720	19,607	9,714	(\$9,893.31)
Memberships, Dues and Subscriptions	475	410	410	\$0.00
Auto Expenses	0	3,000	1,500	(\$1,500.00)
Professional Services	33,489	1,800	1,800	\$0.00

Supplies & Maintenance	850	3,265	4,624	\$1,358.91
Insurance	2,793	5,055	5,604	\$549.47
Travel	1,700	0	100	\$100.00
Miscellaneous	0			
<b>Subtotal</b>	<b>\$80,616</b>	<b>\$119,040</b>	<b>\$111,808</b>	(\$7,231.93)
Capital Outlay	0	14,100	9,454	(\$4,646.13)
<b>Total Codes and Building Department</b>	<b>\$80,616</b>	<b>\$133,140</b>	<b>\$121,262</b>	(\$11,878.06)
<b>Total Fire Protection Operations</b>	<b>\$130,000</b>	<b>\$136,500</b>	<b>\$136,500</b>	\$0.00
<b>Total Public Safety</b>	<b>\$864,104</b>	<b>\$989,248</b>	<b>\$997,195</b>	\$7,947.05
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$1,584,514</b>	<b>\$1,827,840</b>	<b>\$1,861,169</b>	\$33,328.86

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## TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

## FUND 120 - STATE STREET AID FUND

<b>120 STATE STREET AID</b>	<b>2013-14 Estimated</b>	<b>2014-2015 Proposed</b>	<b>2014-2015 Amended</b>
<b>INTERGOVERNMENTAL REVENUE</b>			
State Gasoline and Motor Fuel Taxes	\$150,399	\$156,782	\$157,621
<b>Total Intergovernmental Revenue</b>	<b>\$150,399</b>	<b>\$156,782</b>	<b>\$157,621</b>
<b>OTHER REVENUE</b>			
Other	\$4,881	\$0	\$1,000
<b>Total Other Revenue</b>	<b>\$4,881</b>	<b>\$0</b>	<b>\$1,000</b>
<b>TOTAL STATE STREET AID REVENUE</b>	<b>\$155,280</b>	<b>\$156,782</b>	<b>\$158,621</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$345,268</b>	<b>\$484,248</b>	<b>\$484,248</b>
<b>OPERATING TRANSFER</b>			<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$500,548</b>	<b>\$641,030</b>	<b>\$642,869</b>
<b>EXPENDITURES</b>			
<b>STREETS</b>			
Street Maintenance	\$9,388	\$540,000	\$540,000
Repair and Maintenance Services	2,583	0	0
Signs	472	0	0
Street Lights	3,857	0	0
Storm Water Drainage	0	0	0
Contractual Services	0	0	0
Appropriation to General Fund	0	0	0
<b>Subtotal</b>	<b>\$16,300</b>	<b>\$540,000</b>	<b>\$540,000</b>
Capital Outlay	\$0	0	0
<b>Total Streets</b>	<b>\$16,300</b>	<b>\$540,000</b>	<b>\$540,000</b>
<b>TOTAL STATE STREET AID EXPENDITURES</b>	<b>\$16,300</b>	<b>\$540,000</b>	<b>\$540,000</b>

## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 125 - IMPACT FEE FUND

<b>125 IMPACT FEE FUND</b>	<b>2013-14 Estimated</b>	<b>2014-2015 Proposed</b>	<b>2014-2015 Amended</b>
<b>REVENUE</b>			
Licenses and Permits	\$523,738	\$645,320	\$645,320
Interest	17,094	10,000	10,000
<b>Total Revenue</b>	<b>\$540,832</b>	<b>\$655,320</b>	<b>\$655,320</b>
<b>TOTAL IMPACT FEE REVENUE</b>	<b>\$540,832</b>	<b>\$655,320</b>	<b>\$655,320</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$1,583,087</b>	<b>\$2,385,659</b>	<b>\$2,385,659</b>
<b>OPERATING TRANSFER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$2,123,919</b>	<b>\$3,040,979</b>	<b>\$3,040,979</b>
<b>EXPENDITURES</b>			
Repair and Maintenance	\$63,479	\$500,000	\$500,000
<b>Subtotal</b>	<b>\$63,479</b>	<b>\$500,000</b>	<b>\$500,000</b>
Capital Outlay	0	0	0
Debt Service	0	0	0
<b>Total Expenditures</b>	<b>\$63,479</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>TOTAL IMPACT FEE FUND EXPENDITURES</b>	<b>\$63,479</b>	<b>\$500,000</b>	<b>\$500,000</b>

TOWN OF NOLENSVILLE, TENNESSEE

2014-2015 FISCAL YEAR BUDGET

FUND 127 - DRUG FUND

127 DRUG FUND	2013-14 Estimated	2014-2015 Proposed	2014-2015 Amended
<b>REVENUE</b>			
Fines	\$3,028	\$1,800	\$1,800
Other	\$0	\$ -	\$ 1,500.00
Interest	0	0	75
<b>Total Revenue</b>	<b>\$3,028</b>	<b>\$1,800</b>	<b>\$3,375</b>
<b>TOTAL DRUG FUND REVENUE</b>	<b>\$3,028</b>	<b>\$1,800</b>	<b>\$3,375</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$8,445</b>	<b>\$9,491</b>	<b>\$9,491</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$11,473</b>	<b>\$11,291</b>	<b>\$12,866</b>
<b>EXPENDITURES</b>			
Police	\$0	\$2,900	\$4,550
<b>Subtotal</b>	<b>\$0</b>	<b>\$2,900</b>	<b>\$4,550</b>
Capital Outlay	0	2,000	0
Debt Service	0	0	0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,550</b>
<b>TOTAL DRUG FUND EXPENDITURES</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,550</b>

## TOWN OF NOLENSVILLE, TENNESSEE

## 2014-2015 FISCAL YEAR BUDGET

## FUND 130 - FACILITIES TAX FUND

<b>130 FACILITIES TAX FUND</b>	<b>2013-14 Estimated</b>	<b>2014-2015 Proposed</b>	<b>2014-2015 Amended</b>
<b>REVENUE</b>			
Licenses and Permits	\$582,439	\$524,960	\$524,960
Grant	0	0	0
Town Hall Loan Proceeds	0		
Interest	29,175	19,200	19,200
<b>Total Revenue</b>	<b>\$611,614</b>	<b>\$544,160</b>	<b>\$544,160</b>
<b>TOTAL FACILITIES TAX FUND REVENUE</b>	<b>\$611,614</b>	<b>\$544,160</b>	<b>\$544,160</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$2,220,447</b>	<b>\$2,626,848</b>	<b>\$2,626,848</b>
<b>OPERATING TRANSFER</b>	<b>\$542,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$3,374,061</b>	<b>\$3,171,008</b>	<b>\$3,171,008</b>
<b>EXPENDITURES</b>			
Professional Services	\$3,592	\$0	\$0
Donations-Rec Center	500,000	0	0
<b>Subtotal</b>	<b>\$503,592</b>	<b>\$0</b>	<b>\$0</b>
Capital Outlay	\$10,000	\$20,000	\$20,000
Debt Service	\$120,220	\$446,050	\$446,050
<b>Total Expenditures</b>	<b>\$633,812</b>	<b>\$466,050</b>	<b>\$466,050</b>
<b>TOTAL FACILITIES TAX FUND EXPENDITURES</b>	<b>\$633,812</b>	<b>\$466,050</b>	<b>\$466,050</b>

TOWN OF NOLENSVILLE, TENNESSEE  
 2014-2015 FISCAL YEAR BUDGET  
**FUND 135 - FACILITIES SCHOOL TAX FUND**

<b>135 - FACILITIES SCHOOL TAX FUND</b>	<b>2013-14 Estimated</b>	<b>2014-2015 Proposed</b>	<b>2014-2015 Amended</b>
<b>REVENUE</b>			
Licenses and Permits	\$78,649	\$84,000	\$84,000
Interest	1,915	2,100	2,100
<b>Total Revenue</b>	<b>\$80,564</b>	<b>\$86,100</b>	<b>\$86,100</b>
<b>TOTAL FACILITIES SCHOOL TAX FUND</b>	<b>\$80,564</b>	<b>\$86,100</b>	<b>\$86,100</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$197,175</b>	<b>\$254,815</b>	<b>\$254,815</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$277,739</b>	<b>\$340,915</b>	<b>\$340,915</b>
<b>EXPENDITURES</b>			
Supplies	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Improvements	0	248,330	248,330
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$248,330</b>	<b>\$248,330</b>
<b>TOTAL FACILITIES SCHOOL TAX FUND EXPENDITURE</b>	<b>\$0</b>	<b>\$248,330</b>	<b>\$248,330</b>

**ORDINANCE #15-02**

**AN ORDINANCE TO AMEND THE ZONING ORDINANCE #04-09,  
OF THE TOWN OF NOLENSVILLE, TENNESSEE**

**WHEREAS**, the Town of Nolensville enacted Zoning Ordinance 04-09 in 2004. Prior to the enactment of 04-09, the Town enacted Ordinance #98-22 in 1998 which amended the initial Zoning Ordinance of the Town of Nolensville. Subsequent amendments have been enacted prior to the enactment of Ordinance 04-09; and,

**WHEREAS**, the Town of Nolensville Planning Commission has considered proposed revisions to Article 2.2.10 of the Town of Nolensville Zoning Ordinance; and,

**WHEREAS**, the Town of Nolensville Planning Commission, on February 10, 2015, approved making recommendations to the Town of Nolensville Board of Mayor and Aldermen on certain amendments of the zoning ordinance text regarding density, lot sizes, and permitted uses for Planned Unit Developments under Article 2.2.10 of the Town of Nolensville Zoning Ordinance; and,

**WHEREAS**, the Board of Mayor and Aldermen has conducted a public hearing on \_\_\_\_\_, 2015, thereon; and

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN**, that Zoning Ordinance 04-09 of the Town of Nolensville is amended by revising said ordinance as follows:

Section 1. The section within Article 2.2.10 that reads as follows:

**Density of Development and Lot Size** The maximum standard base zone density shall be one and eight-tenths (1.8) units/acre. For single-family detached housing units the minimum lot size shall be eleven-thousand (11,000) square feet. When a plan includes attached housing, the lot size requirement shall not apply, and the density shall be the controlling factor. Attached housing sites shall be calculated separately from single-family sites. Abutting lots in the first tier of lots of the new development shall have equal size lots as those in an adjoining recorded subdivision or an equivalent amount of common open space located between the 1st tier of lots in the planned unit developments and the existing subdivision.

**Shall be amended to read as follows:**

**Density of Development and Lot Size** The maximum standard base zone density shall be one and eight-tenths (1.8) units/acre for residential PUDs in the SR base zone (low-medium density) and one and four-tenths (1.4) units/acre for residential PUDs in the proposed new SR1 base zone (low density). The overall average lot size of the detached units must be 14,000 square feet. A residential PUD should offer a variety of lot sizes, some larger than 14,000 square feet and some less. Lots 20,000 square feet and above may be required on the perimeter of the development in order to fit in with neighboring residences and should

require the provision of sufficient landscape buffering such as berms and plantings between major roadways. Abutting lots in the first tier of the new development shall have equal size lots or larger as those in adjoining recorded subdivision or an equivalent amount of common open space located between the 1<sup>st</sup> tier of lots in the planned unit developments and the existing subdivision. Attached housing units are prohibited in residential PUDs in the SR and SR1 zoning districts.

**Section 2:** The section within Article 2.2.10 that reads as follows:

**Permitted Uses**

- Single-Family Detached Homes
- Attached Housing
- Accessory Home Day Care
- Parks

**Shall be changed to delete attached housing and read as follows:**

**Permitted Uses**

- Single-Family Detached Homes
- Accessory Home Day Care
- Parks

**Section 3.** The provisions contained herein shall be incorporated in the zoning ordinance #04-09, as amended, which ordinance shall now be designated as ordinance #04-09. The adoption of this ordinance is the adoption of the entire zoning ordinance as modified and amended by this ordinance and the Zoning Ordinance shall hereinafter be referred to as ordinance #04-09.

**Section 4.** The Mayor and Board of Aldermen of the Town of Nolensville, Tennessee, hereby certify that these amendments have been submitted by the Planning Commission of the Town of Nolensville, and a notice of hearing thereof has been ordered of the time and place of said meeting and has been published in a newspaper circulated in the Town of Nolensville, Tennessee. This Ordinance shall take effect immediately from the date of its final passage, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by:

\_\_\_\_\_  
Town Attorney, Robert J. Notestine, III

**MEMORANDUM**

February 20, 2015

TO: BOMA

FR: Henry Laird, Town Planner

Subject: Proposed Amendment to Residential PUD Lot Sizes Article 2.2.10

The following revisions to the zoning ordinance regarding PUD requirements on density, lot sizes and permitted uses were studied and recommended by the Land Use Study Committee. They were then considered by the Planning Commission at its meeting February 10, 2015 where the proposed amendment was recommended for approval to BOMA. The proposed changes are indicated in yellow highlights below. This recommendation has been prepared in a separate ordinance form without highlighting for consideration for passage.

The section within Article 2.2.10 that reads as follows:

**Density of Development and Lot Size** The maximum standard base zone density shall be one and eight-tenths (1.8) units/acre. For single-family detached housing units the minimum lot size shall be eleven-thousand (11,000) square feet. When a plan includes attached housing, the lot size requirement shall not apply, and the density shall be the controlling factor. Attached housing sites shall be calculated separately from single-family sites. Abutting lots in the first tier of lots of the new development shall have equal size lots as those in an adjoining recorded subdivision or an equivalent amount of common open space located between the 1st tier of lots in the planned unit developments and the existing subdivision.

Shall be changed to read as follows:

**Density of Development and Lot Size** The maximum standard base zone density shall be one and eight-tenths (1.8) units/acre for residential PUDs in the SR base zone (low-medium density) and one and four-tenths (1.4) units/acre for residential PUDs in the proposed new SR1 base zone (low density). The overall average lot size of the detached units must be 14,000 square feet. A residential PUD should offer a variety of lot sizes, some larger than 14,000 square feet and some less. Lots 20,000 square feet and above may be required on the perimeter of the development in order to fit in with neighboring residences and should require the provision of sufficient landscape buffering such as berms and plantings between major roadways. Abutting lots in the first tier of the new development shall have equal size lots or larger as those in adjoining recorded subdivision or an equivalent amount of common open space located between the 1<sup>st</sup> tier of lots in the planned unit developments and the existing subdivision. Attached housing units are prohibited in residential PUDs in the SR and SR1 zoning districts.

The section within Article 2.2.10 that reads as follows:

**Permitted Uses**

- Single-Family Detached Homes
- Attached Housing
- Accessory Home Day Care
- Parks

Shall be changed to delete attached housing and read as follows:

**Permitted Uses**

- Single-Family Detached Homes
- Accessory Home Day Care
- Parks

DRAFT

**ORDINANCE #15-03**

**AN ORDINANCE TO AMEND THE ZONING ORDINANCE #04-09,  
OF THE TOWN OF NOLENSVILLE, TENNESSEE**

**WHEREAS**, the Town of Nolensville enacted Zoning Ordinance 04-09 in 2004. Prior to the enactment of 04-09, the Town enacted Ordinance #98-22 in 1998 which amended the initial Zoning Ordinance of the Town of Nolensville. Subsequent amendments have been enacted prior to the enactment of Ordinance 04-09; and,

**WHEREAS**, the Town of Nolensville Planning Commission has considered proposed revisions to Article 3.4.2.A Traffic Impact Study Required; and,

**WHEREAS**, the Town of Nolensville Planning Commission, on February 10<sup>th</sup>, 2015, approved making recommendations to the Town of Nolensville Board of Mayor and Aldermen on certain amendments of the zoning text regarding traffic impact studies; and,

**WHEREAS**, the Board of Mayor and Aldermen has conducted a public hearing on \_\_\_\_\_, 2015, thereon; and

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN**, that Zoning Ordinance 04-09 of the Town of Nolensville is amended by revising said ordinance as follows:

Section 1. The following section of Article 3- Parking, Loading and Access Standards reads as follows:

**3.4.2 Traffic Impact Studies** The purpose of a traffic impact study shall be to identify what on-site or off-site improvements, if any, are necessitated to offset the additional traffic generated by a proposed level of development. Such improvements might include the provision of traffic signals, turning lanes or road widening.

A. **Traffic Impact Study Required** A traffic study may be required by the Planning Commission for any proposed final site plan or subdivision which contains:

1. residential developments with more than 100 dwelling units;
2. non-residential developments of more than 50,000 square feet; or
3. residential uses, non-residential uses or thereof which would be expected to generate 1,000 vehicle trips or more per day, or 100 or more peak hour trips per day.

**Shall be amended to read as follows:**

**3.4.2 Traffic Impact Studies** The purpose of a traffic impact study shall be to identify what on-site or off-site improvements, if any, are necessitated to offset the additional traffic generated by a proposed level of development. Such improvements might include the provision of traffic signals, turning lanes or road widening.

A. **Traffic Impact Study Required** A traffic study shall be required by the Planning Commission for any proposed final site plan or subdivision which contains:

1. residential developments with more than 50 dwelling units;
2. non-residential developments of more than 30,000 square feet; or
3. residential uses, non-residential uses or thereof which would be expected to generate 1,000 vehicle trips or more per day, or 100 or more peak hour trips per day.

Section 2. The provisions contained herein shall be incorporated in the zoning ordinance #04-09, as amended, which ordinance shall now be designated as ordinance #04-09. The adoption of this ordinance is the adoption of the entire zoning ordinance as modified and amended by this ordinance and the Zoning Ordinance shall hereinafter be referred to as ordinance #04-09.

Section 3. The Mayor and Board of Aldermen of the Town of Nolensville, Tennessee, hereby certify that these amendments have been submitted by the Planning Commission of the Town of Nolensville, and a notice of hearing thereof has been ordered of the time and place of said meeting and has been published in a newspaper circulated in the Town of Nolensville, Tennessee. This Ordinance shall take effect immediately from the date of its final passage, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by:

\_\_\_\_\_  
Town Attorney, Robert J. Notestine, III

## MEMORANDUM

February 11, 2015

To: Board of Mayor and Aldermen  
Fr: Henry Laird, Town Planner  
Re: Zoning Amendment on Article 3.4.2 A Traffic Study Required

The Planning Commission unanimously approved a recommendation to BOMA on the proposed zoning amendment that reduces the threshold criteria for requiring a traffic study for proposed final site plan or subdivision at the February 10, 2015, meeting. The recommendation approved would only revise items A.1. and A.2. below. After the motion was approved to recommend the amendment Commissioner Grosson requested that staff look at the 3<sup>rd</sup> threshold under Article 3.4.2.A.3 to see if those numbers relating to trips generated should also be reduced. Upon review by Don Swartz, Town Engineer, and discussion with me, we agree that those numbers in item #3 in this section should be revised as follows:

\*The number of trips generated per day should be reduced to 500 and the number of peak hour trips be changed to 50 per day since these are linked to the other figures in item #1 of this article.

With this in mind we recommend that the proposed amendment be approved with this change to item #3 as shown below. The words and numbers to change are highlighted.

- A. **Traffic Impact Study Required** A traffic study shall be required by the Planning Commission for any proposed final site plan or subdivision which contains:
1. residential developments with more than 50 dwelling units;
  2. non-residential developments of more than 30,000 square feet; or
  3. residential uses, non-residential uses or thereof which would be expected to generate 500 (formerly 1000) vehicle trips or more per day, or 50 (formerly 100) or more peak hour trips per day.

**ORDINANCE #15-04**

**AN ORDINANCE TO AMEND THE ZONING ORDINANCE #04-09,  
OF THE TOWN OF NOLENSVILLE, TENNESSEE**

**WHEREAS**, the Town of Nolensville enacted Zoning Ordinance 04-09 in 2004. Prior to the enactment of 04-09, the Town enacted Ordinance #98-22 in 1998 which amended the initial Zoning Ordinance of the Town of Nolensville. Subsequent amendments have been enacted prior to the enactment of Ordinance 04-09; and,

**WHEREAS**, the Town of Nolensville Planning Commission has considered proposed revisions to Appendix B, Article 1.7.0 Recommended Tree List as proposed by the Trees and Trails Committee; and,

**WHEREAS**, the Town of Nolensville Planning Commission, on February 10<sup>th</sup>, 2015, approved making recommendations to the Town of Nolensville Board of Mayor and Aldermen on amending the Recommended Tree List in Appendix B, Article 1.7.0 of the Zoning Ordinance; and,

**WHEREAS**, the Board of Mayor and Aldermen has conducted a public hearing on \_\_\_\_\_, 2015, thereon; and,

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN**, that Zoning Ordinance 04-09 of the Town of Nolensville is amended by revising said ordinance as follows:

Section 1. Appendix B, Article 1.7.0 Recommended Tree List is hereby amended to replace the list of trees with the following list and shall read as follows:

General The following list shall be used to select an acceptable tree whenever the Planning Commission's Recommended Tree List is referenced or trees are required by this ordinance or the Subdivision Regulations of Nolensville. The project landscape architect may make recommendations for trees that not named on the following lists and will be subject to the Planning Commission's approval.

**INTERMEDIATE/MEDIUM TREES (30' to 50')  
Suitable for Street Trees**

<b>COMMON NAME</b>	<b>SCIENTIFIC NAME</b>	<b>NATIVE/EXOTIC</b>
Chalk Maple	<i>Acer leucoderme</i>	Native
Globe Norway Maple	<i>Acer plantanoides</i>	Exotic
October Glory' Red Maple	<i>Acer rubrum 'October Glory'</i>	Native Cultivar
American Hornbeam (Ironwood)	<i>Carpinus caroliniana</i>	Native
White Fringetree	<i>Chionanthus virginicus</i>	Native

Yellow-wood	<i>Cladrastis lutea, or kentukea</i>	Native
Turkish Filbert	<i>Corylus colurna</i>	Exotic
Ginkgo (use male only)	<i>Ginkgo biloba - Princeton Sentry</i>	Exotic
"Shademaster" Honeylocust	<i>Gleditsia triacanthos 'Shademaster'</i>	Native Cultivar
Carolina Silverbell	<i>Halesia carolina</i>	Native
Eastern Hophornbeam	<i>Ostrya virginiana</i>	Native
Chinese Pistache	<i>Pistacia chinensis</i>	Exotic
Staghorn Sumac	<i>Rhus typhina</i>	Native
Greenspire Linden	<i>Tilia cordata 'Greenspire'</i>	Exotic
Lacebark Elm	<i>Ulmus parvifolia 'Drake'</i>	Native Cultivar
Green Vase Japanese Zelkova	<i>Zelkova serrata 'Green Vase'</i>	Exotic Cultivar
Village Green Japanese Zelkova	<i>Zelkova serrata 'Village Green'</i>	Exotic Cultivar

**OTHER INTERMEDIATE/MEDIUM TREES (30' TO 50')  
Not Suitable for Street Trees**

COMMON NAME	SCIENTIFIC NAME	NATIVE/EXOTIC
River Birch	<i>Betula nigra</i>	Native
European Hornbeam	<i>Carpinus betulus 'Columnares'</i>	Exotic
Carolina Buckthorn	<i>Rhamnus caroliniana</i>	Native
Japanese Pagoda	<i>Styphnolobium japonicum</i>	Exotic

**UNDERSTORY/SMALL (Under 30')**

COMMON NAME	SCIENTIFIC NAME	NATIVE/EXOTIC
Trident Maple	<i>Acer buergeranum</i>	Exotic
Paperbark Maple	<i>Acer griseum</i>	Exotic
Tartarian Maple	<i>Acer tataricum</i>	Exotic
Red Buckeye	<i>Aesculus pavia</i>	Native
Apple Serviceberry	<i>Amelanchier x grandiflora</i>	Native Cultivar
Eastern Redbud	<i>Cercis canadensis</i>	Native
Flowering Dogwood	<i>Cornus florida</i>	Native
Kousa Dogwood	<i>Cornus kousa</i>	Exotic
Washington Hawthorn	<i>Crataegus phaenopyrum</i>	Native
Witch-hazel	<i>Hamamelis virginiana</i>	Native
Golden Raintree	<i>Koelreuteria paniculata</i>	Exotic
Crapemyrtle	<i>Langerstoemia indica</i>	Native

Amur Maackia	<i>Maackia amurensis</i>	Exotic
Saucer Magnolia	<i>Magnolia x soulangiana</i>	Exotic Cultivar
Flowering Crabapple	<i>Malus spp.</i>	Native Cultivar
Red Mulberry	<i>Morus rubra</i>	Native
Persian Ironwood	<i>Parrotia persica</i>	Exotic
Chicksaw Plum, American	<i>Prunus americans</i>	Native
Kwansan Cherry	<i>Prunus serrulata 'kwansan'</i>	Exotic Cultivar
Yoshino Cherry	<i>Prunus x yedoensis</i>	Exotic Cultivar
Fragrant Epaulette Tree	<i>Pterostyrax hispida</i>	Exotic
Carolina Buckthorn	<i>Rhanmus caroliniana</i>	Native
Wireless Zelkova	<i>Zelkova serrata - Wireless</i>	Exotic

### SCREENING (EVERGREEN TREES/SHRUBS)

COMMON NAME	SCIENTIFIC NAME	NATIVE/EXOTIC
Hedge Maple	<i>Acer campestre</i>	Native
Japanese Cedar	<i>Cryptomeria japonica</i>	Exotic
American Holly	<i>Ilex opaca</i>	Native
Fosters Holly	<i>Ilex x attenuata 'Fosteri'</i>	Exotic
Nellie R. Stevens Holly	<i>Ilex x 'Nellie R. Stevens'</i>	Exotic
"Hetz" Chinese Juniper	<i>Juniperus chinensis 'Hetzii'</i>	Exotic Cultivar
Eastern Red Cedar	<i>Juniperus virginiana</i>	Native
Laurus Saratoga	<i>Laurus nobilis 'Saratoga'</i>	Hybrid
Southern Magnolia	<i>Magnolia grandiflora</i>	Native
Little Gem Magnolia	<i>Magnolia grandiflora Little Gem</i>	Native Cultivar
Dawn Redwood	<i>Metasequoia glyptostroboides</i>	Exotic
Norway Spruce	<i>Picea abies</i>	Exotic
Lacebark Pine	<i>Pinus bungeana</i>	Exotic
Austrian Pine	<i>Pinus nigra</i>	Exotic
Eastern White Pine	<i>Pinus strobus</i>	Native
Scotch Pine	<i>Pinus sylvestris</i>	Exotic
Japanese Black Pine	<i>Pinus thunbergiana</i>	Exotic
Eastern Hemlock	<i>Tsuga canadensis</i>	Native

## CANOPY TREES LARGE (50'+)

COMMON NAME	SCIENTIFIC NAME	NATIVE/EXOTIC
Black Maple	<i>Acer nigrum</i>	Native
Red Maple "Columnare"	<i>Acer rubrum</i> 'Columnare'	Native Cultivar
Sugar Maple	<i>Acer saccharum</i>	Native
Yellow Buckeye	<i>Aesculus octandra</i>	Native
European White Birch	<i>Betula pendula</i>	Exotic
Persimmon, American	<i>Diospyros virginiana</i>	Native
American Beech	<i>Fagus grandifolia</i>	Native
Ginkgo	<i>Ginkgo biloba</i>	Exotic
Thornless Honeylocust	<i>Gleditsia triacanthos</i>	Native Cultivar
Kentucky Coffeetree	<i>Gymnocladus dioicus</i>	Native
American Sweetgum	<i>Liquidambar styraciflua</i> 'Rotundiloba'	Native
Tulip-Poplar	<i>Liriodendron tulipifera</i>	Native
Cucumber Magnolia	<i>Magnolia acuminata</i>	Native
Bigleaf Magnolia	<i>Magnolia macrophylla</i> Michx.	Native
Blackgum	<i>Nyssa sylvatica</i>	Native
Sourwood	<i>Oxydendrum arboreum</i>	Native
American Sycamore	<i>Plantanus occidentalis</i>	Native
London Planetree	<i>Plantanus X acerfolia</i>	Hybrid
Sawtooth Oak	<i>Quercus acutissima</i>	Exotic
White Oak	<i>Quercus alba</i>	Native
Scarlet Oak	<i>Quercus coccinea</i>	Native
Southern Red Oak	<i>Quercus falcata</i>	Native
Laurel Leaf or Sand Laurel Oak	<i>Quercus hemisphaerica</i>	Native
Overcup Oak	<i>Quercus lyrata</i>	Native
Bur Oak	<i>Quercus macrocarpa</i>	Native
Swamp White Oak	<i>Quercus michauxii</i>	Native
Chinkapin Oak	<i>Quercus muehlenbergii</i>	Native
Willow Oak	<i>Quercus phellos</i>	Native
Northern Red Oak	<i>Quercus rubra</i>	Native
Shumard Oak	<i>Quercus shumardii</i>	Native
Bald Cypress	<i>Taxodium distichum</i>	Native
American Basswood	<i>Tilia americana</i>	Native
Silver Linden	<i>Tilia tomentosa</i>	Exotic
American Elm, resistant	<i>Ulmus americana</i>	Native Cultivar
Smooth Leaf Elm	<i>Ulmus carpinifolia</i>	Exotic

Section 2. The provisions contained herein shall be incorporated in the zoning ordinance #04-09, as amended, which ordinance shall now be designated as ordinance #04-09. The adoption of this ordinance is the adoption of the entire zoning ordinance as modified and amended by this ordinance and the Zoning Ordinance shall hereinafter be referred to as ordinance #04-09.

Section 3. The Mayor and Board of Aldermen of the Town of Nolensville, Tennessee, hereby certify that these amendments have been submitted by the Planning Commission of the Town of Nolensville, and a notice of hearing thereof has been ordered of the time and place of said meeting and has been published in a newspaper circulated in the Town of Nolensville, Tennessee. This Ordinance shall take effect immediately from the date of its final passage, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by:

\_\_\_\_\_  
Town Attorney, Robert J. Notestine, III

ORDINANCE 15-05

**AN ORDINANCE TO AMEND THE ZONING MAP OF NOLENSVILLE, TENNESSEE TO REZONE PROPERTY AT 7155 NOLENSVILLE ROAD CURRENTLY ESTATE RESIDENTIAL (ER) TO COMMERCIAL SERVICES (CS) WITH A COMMERCIAL CORRIDOR OVERLAY (CCO) TO THE TRACT OF LAND AS DESCRIBED HEREIN**

**WHEREAS**, Article 9, section 9.1.2 of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to review and amend the zoning map; and,

**WHEREAS**, the Nolensville Planning Commission met on Tuesday, February 10, 2015, and reviewed an application to rezone properties currently zoned Estate Residential (ER) to Commercial Services (CS) with the Commercial Corridor Overlay (CCO) applied to Map: 56, Parcel: 47 also known as 7155 Nolensville Road; and,

**WHEREAS**, the Nolensville Planning Commission voted unanimously to recommend the approval of the rezoning to the Board of Mayor and Aldermen; and,

**WHEREAS**, the Board of Mayor and Alderman have conducted a public hearing on \_\_\_\_\_, thereon,

**NOW THEREFORE, BE IT ORDAINED, THAT THE ZONING MAP OF THE TOWN OF NOLENSVILLE, TENNESSEE be amended as follows:**

The property located at 7155 Nolensville Road and described as Map: 56, Parcel: 47, as shown in the attached map be rezoned to Commercial Services (CS) with the Commercial Corridor Overlay (CCO) applied.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

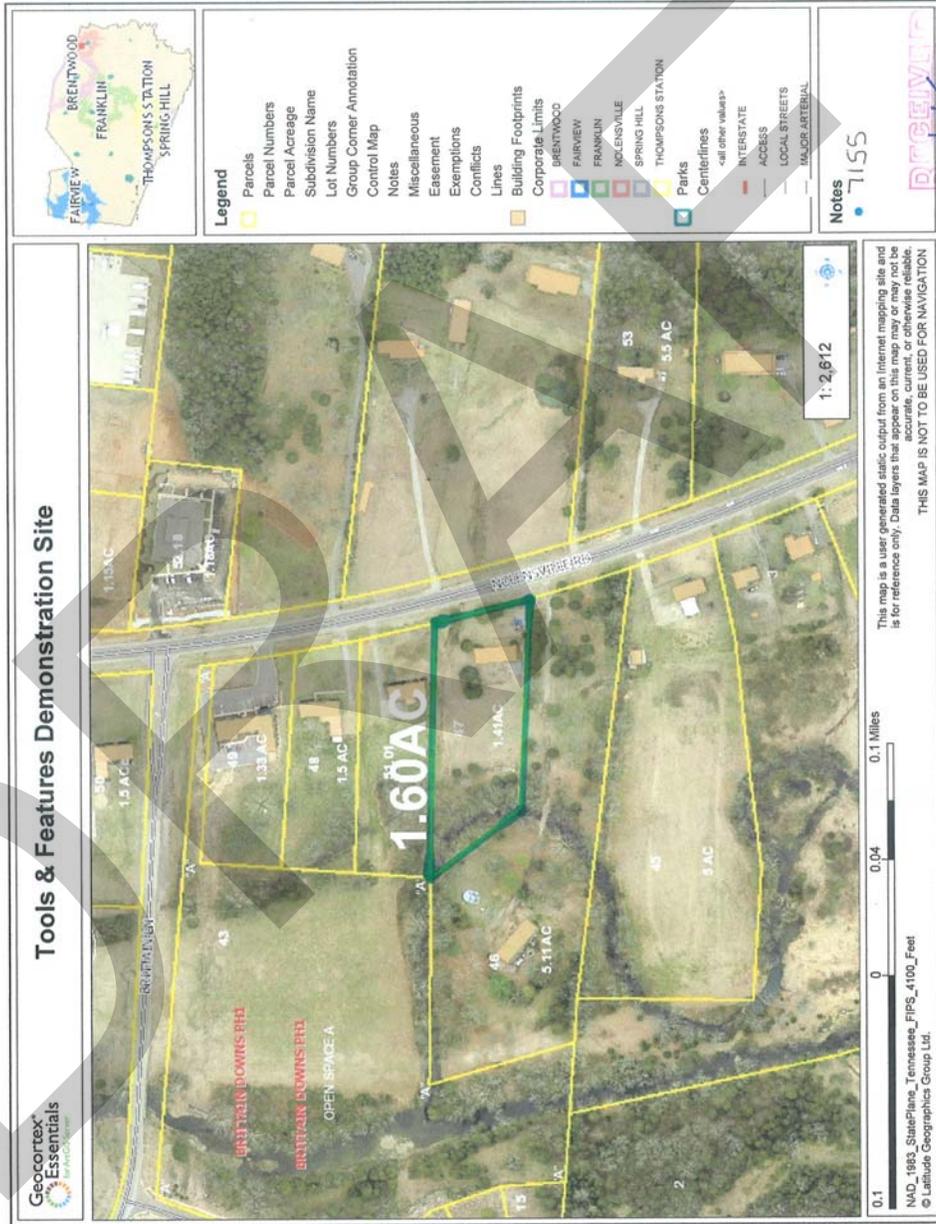
\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Approved by:

Town Attorney, Robert J. Notestine, III



BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-05**

**A RESOLUTION TO RELEASE THE JONES COMPANY OF TENNESSEE, LLC  
MAINTENANCE BONDING FOR ROAD AND PUBLIC IMPROVEMENTS WITHIN NOLEN  
PARK SUBDIVISION**

**WHEREAS**, The Jones Company of Tennessee, LLC, developer of Nolen Park Subdivision located on Nolen Park Circle and Sheldon Park Drive, has constructed infrastructure within Phases 1 and 2; and,

**WHEREAS**, the Developer has dedicated ownership of various roads and requested to be released from the Maintenance Bond and for acceptance by the Town for maintenance for the public improvements on Nolen Park Circle in Phase 1 and Sheldon Park Drive and Nolen Park Circle in Phase 2; and,

**WHEREAS**, the Town of Nolensville Planning Commission met on February 10<sup>th</sup>, 2015, and is in agreement to release the Maintenance Bond; and,

**NOW THEREFORE, BE IT FURTHER RESOLVED**, that The Jones Company of Tennessee is released from the Maintenance Bond, for the roads as outlined above and the Town accepts public improvements for maintenance.

Section 1. Two (2) maps are attached to this resolution for clarity.

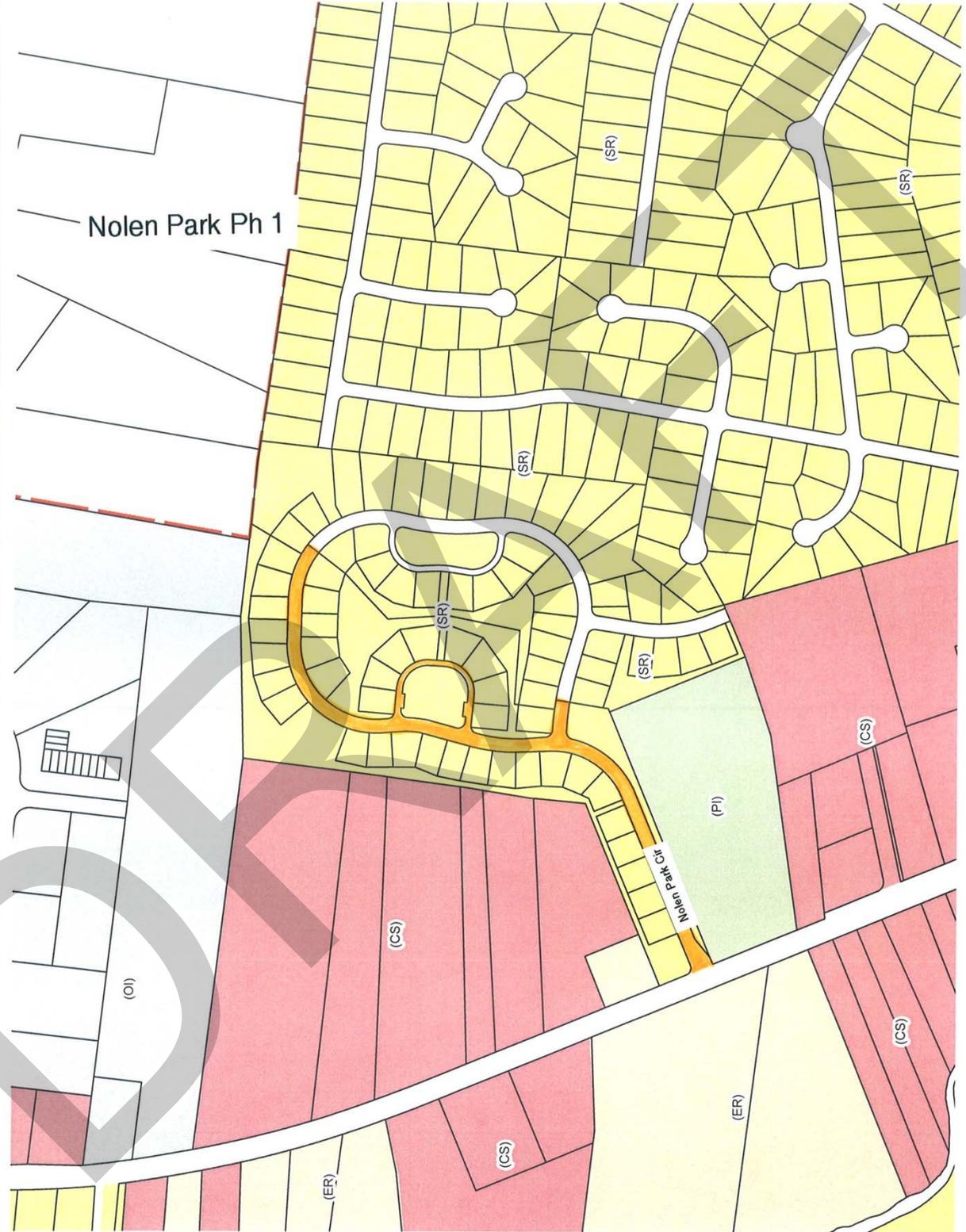
RESOLVED this 5<sup>th</sup> day of March, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

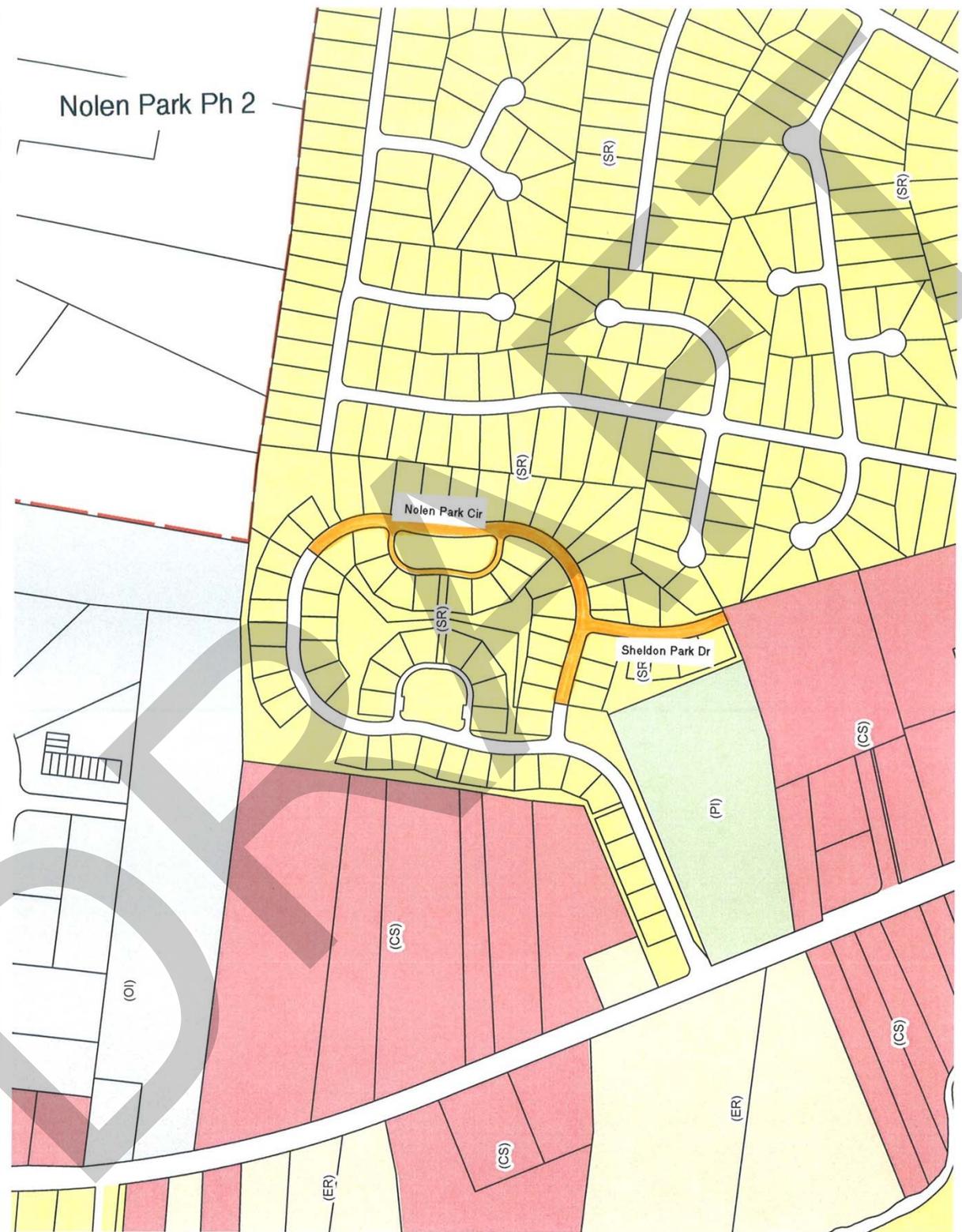
\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

Nolen Park Ph 1



Nolen Park Ph 2



Nolen Park Cir

Sheldon Park Dr

(OI)

(CS)

(PI)

(CS)

(CS)

(ER)

(CS)

(ER)

(SR)

(SR)

(SR)

(SF)

(SF)

## MEMORANDUM

February 18, 2015

To: Board of Mayor and Aldermen  
Fr: Henry Laird, Town Planner

Subj: Planning Commission Recommendation on Acceptance of Streets in Nolen Park Phases 1 and 2

The Planning Commission, at its February 10, 2015 meeting approved a request for the release from maintenance bonds and made a recommendation to the Board of Aldermen for the Town to accept for maintenance the streets and related drainage improvements for parts of Phases 1 and 2 of the Nolen Park Subdivision. Town Engineer Don Swartz has inspected these sections and recommends acceptance.

The affected streets are Nolen Park Circle and Sheldon Park Drive, as shown on the maps attached to Resolution #15-05.

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-06**

**A RESOLUTION FOR THE BOARD OF MAYOR AND ALDERMEN TO ADOPT THE  
WILLIAMSON COUNTY MULTI HAZARD MITIGATION PLAN**

**WHEREAS**, the Town of Nolensville recognizes the threat that natural disasters pose to people and property; and,

**WHEREAS**, undertaking hazard mitigation actions before disasters occur will reduce the potential for harm to people and property and save taxpayer dollars; and,

**WHEREAS**, an adopted hazard mitigation plan is required as a condition of future grant funding for mitigation projects; and,

**WHEREAS**, in 2006 the Town of Nolensville Police Department participated jointly in the planning process with the other local units of government within Williamson County to prepare the Williamson County Multi Hazard Mitigation Plan; and,

**WHEREAS**, by Resolution 06-24, on December 7<sup>th</sup> 2006, the Town of Nolensville officially adopted the Williamson County Multi Hazard Mitigation Plan to serve as the Town of Nolensville's official Multi Hazard Mitigation Plan; and,

**WHEREAS**, the Town must periodically update and adopt the Multi Hazard Mitigation Plan and advise Williamson County Emergency Management Agency; and,

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Mayor and Aldermen of the Town of Nolensville, hereby adopts the Williamson County Multi Hazard Mitigation Plan as an official plan; and,

**BE IT FURTHER RESOLVED**, the Williamson County Emergency Management Agency will submit on behalf of the participating municipalities, the adopted Hazard Mitigation Plan to the Federal Emergency Management Agency officials for final review and approval.

RESOLVED this 5<sup>th</sup> day of March, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_

BOARD OF MAYOR AND ALDERMEN  
TOWN OF NOLENSVILLE  
POST OFFICE BOX 547  
NOLENSVILLE, TN 37135

**RESOLUTION #15-07**

**A RESOLUTION TO MAKE APPLICATION FOR A GOVERNOR'S HIGHWAY SAFETY  
GRANT PROGRAM**

**WHEREAS**, the State of Tennessee, Department of Traffic Safety, has a provision to implement a local highway safety performance program; and,

**WHEREAS**, the Town of Nolensville, acting by and through its Board of Mayor and Alderman proposes to apply for funding under the Safe Communities program for the purposes of addressing traffic safety and mitigation; and,

**WHEREAS**, under the terms and provisions of said funding, grant will not exceed \$100,000 to fund training and certification of police officers as defensive driving instructors; for purchase of Mobile Data Tablets (MDT) to collect/process data at crash scenes; to fund overtime to conduct traffic saturation; a cash match is not required; and,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, as follows:

Section 1. The Mayor, or his designee, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Governor's Highway Safety Office for safety procurement; and,

Section 2. The Mayor, or his designee, is hereby designated to perform on behalf of the Town those acts and assume such duties that are consistent with the task of making application for said grant, and to abide by the guidelines and regulations set-forth by the State of Tennessee that is outlined within the grant.

RESOLVED this 5<sup>th</sup> day of March, 2015.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Kali Mogul, Town Recorder

Passed: \_\_\_\_\_