

AGENDA
TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN
THURSDAY, JANUARY 8TH, 2015, 7:00 P.M.

1. Call to Order
2. Swearing in of Mayor and Aldermen
3. Prayer and Pledge
4. Citizens Input/General Comments
5. Approval of Minutes for Regular Meeting December 4th, 2014
6. Treasurer's Report – November 2014
7. Planning Commission Nomination
8. Committee Reports
 - a. Planning Commission
 - b. Engineering Department
 - c. Fire Department
 - d. Police Department Report
 - e. Public Works
 - f. Historic Commission
 - g. Economic Development Committee
 - h. Town Events Committee
 - i. Trees and Trails Committee
9. Public hearing of Resolution 15-01, a resolution to adopt a Plan of Service for property located on Kidd Road and known as the Stevens and Medlen properties – Mayor Alexander
10. Second reading of Ordinance 14-18, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Scales Farmstead Residential Planned Unit Development Overlay – Mayor Alexander
11. Second reading of Ordinance 14-19, an ordinance to amend Title 8, Chapter 2 of the Nolensville Municipal Code as it pertains to the sale of beer – Mayor Alexander
12. Reading of Resolution 15-01, a resolution to adopt a Plan of Service and annex properties located on Kidd Road and known as the Stevens and Medlen properties – Mayor Alexander
13. Other
14. Adjourn

Town of Nolensville
Board of Mayor and Aldermen Meeting
Date: December 4, 2014, Time 7:00 p.m.
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:02 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, and Jason Patrick. Alderman Brian Snyder was absent. Staff present: Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, Public Works Director Bryan Howell and Recorder Cindy Lancaster. There were 57 citizens present.

Girl Scout Skylar Moore led the prayer. Girl Scout Troop 1183, with Troop Leaders Dorothy Moore and April Bolton, led the pledge of allegiance.

Citizens Input:

With there being no citizens input or comments Mayor Alexander introduced Mr. Gordon Hampton, Interim Williamson County Parks and Recreation Director. Mr. Hampton updated the Board on the progress of the facility construction.

He noted the overall construction had been a slower process than anticipated, although it is to be 95% complete by January 16th, 2015. Mr. Hampton noted that front desk employees have been hired and are currently being trained. He added that a majority of the staff will be Nolensville residents. A grand opening ceremony is being planned and will be announced once the official date is set. After the update Mr. Hampton answered questions from the Board.

Alderman Felts made a motion to approve the regular monthly meeting minutes of November 6, 2014, Alderman Dugger seconded. The minutes were unanimously approved.

Alderman Dugger made a motion to approve October 2014 Treasurers Report, Alderman Patrick seconded, and the report was approved unanimously.

COMMITTEE REPORTS:

In Chair Douglas Radley's absence Planner Laird reported for the Planning Commission

- Approved minor subdivision plat for Ferguson property
- Reviewed sketch plan for Gilchrist North Subdivision no action required
- Approved Bent Creek PUD Section 1, Phase 11, Final Plat
- Bent Creek Active Adult Final Plat was approved with conditions

Engineer Swartz reported for the Engineering Department

- MPO Small Town Connections Grant was approved
- Received notice to proceed with the design for Safe Route to School project on Stonebrook
- The second Safe Route to School project is on Creekside
- Received information on effective utility providers along Sunset Road right of way

Former Chief Chris Bastin reported for the Volunteer Fire Department

- Distributed written report for November noting calls have decreased
- Assistant Chief Tom Seyfried was introduced in Chief Mark Hall's absence
- Currently have 29 members
- Fund drive has formally begun

Chief Troy Huffines reported for the Nolensville Police Department

- Swearing in of Officer Sonny Warren
- Distributed written statistics for November

Public Works Director Bryan Howell reported for the Public Works Department

- Normal duties will resume after the Tree Lighting festivities
- Banner installation will be completed Monday

Although there was no report for the Historic District Commission, Ms. Debbie Suttmiller with the Historic Merchants Association addressed the Board. She presented a map along with a request for road closures during the Buttercup Festival. Mayor Alexander stated that the Town has a Professional Engineer on staff that would be consulted, in addition to the Police Chief. Findings would be passed on to this group.

Chair Tyler Thayer reported for the Economic Development Committee

- The Town map is being reviewed prior to releasing the final version
- Regular meeting is being moved from the first to the third Monday of each month

Alderman Patrick reported for the Town Events Committee

- He commended the Committee on the Tree Lighting event this past Tuesday

Co-Chair Kelley Crummitt reported for the Trees and Trails Committee

- Noted that the Town was awarded the Small Towns Grant
- There will be planting of trees in conjunction with the Cumberland Watershed
- Will be working with Williamson County Parks on February 21st
- A new member has joined the Committee

Public hearing of Ordinance 14-18, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Scales Farmstead Residential Planned Unit Development Overlay opened at 7:55 p.m.

Ms. Kristen Pierson, 9706 Clovercroft Road, noted she had spoken to the Board for the past several months. She ask that the Board require screening and berm around their property. She also addressed the proposed road location, in addition to the sewer and septic.

The public hearing closed at 7:59 p.m.

Mayor Alexander made a motion to approve the second reading of Ordinance 14-14, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Whittmore Residential Planned Unit Development Overlay, Alderman Dugger seconded.

Mr. Doug Sharp, Project Design Engineer with Gresham Smith, was in attendance to advise the Board of the results from the recent requested traffic study performed on Rocky Fork Road. He noted the study determined that a left hand turn lane would be warranted due to the increase in traffic.

Mayor Alexander made a motion to amend approval of ordinance 14-14 with the condition that all requirements outlined in the traffic study be incorporated into the plan, Alderman Dugger seconded. The vote was taken and was approved unanimously.

Mayor Alexander made a motion to approve Ordinance 14-16, an ordinance to amend the Bent Creek Master Concept Plan to add property to Bent Creek Development as Phase 18 and Zone as SR/PUD Overlay, Alderman Patrick seconded. The vote was taken and passed unanimously.

After Engineer Swartz discussed amendments to the second reading of Ordinance 14-17, an ordinance to amend the Nolensville Municipal Code as it pertains to the International Building Code, Alderman Dugger made a motion to approve the ordinance with the changes submitted in red lettering, Alderman Patrick seconded. The vote passed unanimously.

Mayor Alexander made a motion to approve first reading of Ordinance 14-19, an ordinance to amend Title 8, Chapter 2 of the Nolensville Municipal Code as it pertains to the sale of beer, Alderman Patrick seconded.

Mr. Chris Goins was in attendance and presented a lengthy PowerPoint presentation on a proposed establishment, the Mill Creek Brewery that would utilize a “tap room”.

It was noted and verbalized extensively that the ordinance before the Board did not address a “tap room”. Mayor Alexander stated that a workshop could be scheduled at a later date to discuss a “tap room” facility within an establishment that manufactures beer.

The vote was taken on the first reading of Ordinance 14-19 and passed unanimously.

Mayor Alexander made a motion to approve reading of Resolution 14-35, a resolution to declare certain property of the Town of Nolensville surplus and provide authority to dispose, Alderman Dugger seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve reading of Resolution 14-36, a resolution to release C.K. Development from Maintenance Bond in Bent Creek Subdivision, Alderman Felts seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve reading of Resolution 14-37, a resolution to award the recent request for bids and to enter into an agreement to purchase Records Management System software for the Nolensville Police Department, Alderman Patrick seconded. The vote was taken and passed unanimously.

Alderman Patrick made a motion to approve reading of Resolution 14-38, a resolution to make application for a Tennessee Agricultural Enhancement Program Grant on behalf of the

Nolensville Farmers Market, subject to feedback and approval from the Comptroller's Office on eligibility, Mayor Alexander seconded. The vote was taken and passed unanimously.

Other:

Recorder Lancaster advised the Board that the census numbers reflected a total of 5910 residents, 49 more residents than the 2010 census with 1800 accounted for out of 2725; 925 have not been counted.

Mayor Alexander announced that the next Board meeting would be held on January 8th due to the New Year's Holiday.

The meeting was adjourned at 9:13 p.m.

Respectfully submitted,

Cindy Lancaster
Town Recorder

Approved,

Jimmy Alexander
Mayor

DRAFT

Cash on Hand Report - 11/30/14

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
General Fund:				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$151,853.55	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,299.44	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$86,826.63	
Local Investment	State of Tennessee	0.08%	\$3,762.31	
Checking	Peoples State Bank of Commerce	0.81%	\$12,914.94	
Savings	Peoples State Bank of Commerce	0.81%	\$1,988,798.96	
		General Fund Total		\$2,247,455.83
Facilities Tax:				
Checking	Peoples State Bank of Commerce	0.00%	\$251.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$1,884,565.39	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$36,863.67	
		Facilities Tax Total		\$1,921,680.08
Impact Fee:				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$142.93	
Impact Base	Peoples State Bank of Commerce	0.81%	\$2,604,420.38	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$70,626.45	
		Impact Fee Total		\$2,675,189.76
Drug Fund:				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$10,278.43	
		Drug Fund Total		\$10,278.43
State Street Aid:				
Local Investment	State of Tennessee	0.08%	\$5,586.09	
Checking	Peoples State Bank of Commerce	0.00%	\$316.85	
Savings	Peoples State Bank of Commerce	0.81%	\$157,784.34	
		State Street Aid Total		\$163,687.28
County School:				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$865.00	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$286,795.47	
		County School Fund Total		\$287,660.47
Debt Service:				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$719,565.52	
		Debt Service Fund Total		\$719,565.52
		Total Cash On Hand		<u>\$8,025,517.37</u>

Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
110-410-41000	0.00	\$ 13,372.32	\$ 310,711.00	\$ 14,021.04	95.49%
110-410-41140	0.00	46.00	1,500.00	4,855.19	(223.68%)
110-410-42300	0.00	5.52	250.00	455.81	(82.32%)
110-410-42500	0.00	37,806.12	300,000.00	158,823.17	47.06%
110-410-42540	0.00	0.00	56,000.00	21,389.89	61.80%
110-410-42550	0.00	6,819.88	60,000.00	31,620.05	47.30%
110-410-42670	0.00	3,676.26	40,000.00	9,934.25	75.16%
110-410-42680	0.00	20,268.52	80,000.00	44,928.81	43.84%
110-410-42910	0.00	5,784.10	1,100.00	5,784.10	(425.83%)
110-410-42920	0.00	750.00	5,020.00	1,020.00	79.68%
110-410-44310	0.00	36,671.23	420,000.00	180,944.23	56.92%
110-410-44320	0.00	0.00	40,000.00	58,886.04	(47.22%)
110-410-44330	0.00	0.00	3,000.00	0.00	100.00%
110-410-44340	0.00	1,657.00	7,000.00	7,530.00	(7.57%)
110-410-44350	0.00	0.00	0.00	1,505.66	0.00%
110-410-44370	0.00	996.61	12,015.00	4,986.20	58.50%
110-410-44500	0.00	17,038.32	65,000.00	17,236.93	73.48%
110-410-44610	0.00	27.80	50.00	57.40	(14.80%)
110-410-45600	0.00	1,353.77	13,000.00	7,035.21	45.88%
110-410-45650	0.00	0.00	2,500.00	2,885.00	(15.40%)
110-410-45670	0.00	0.00	0.00	2,430.49	0.00%
110-410-45675	0.00	30.00	22,240.00	5,395.00	75.74%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
110-410-45697	0.00	0.00	0.00	2,420.00	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	146,303.45	1,439,986.00	584,144.47	59.43%
ENGINEERING Revenues					
110-420-43010	0.00	10,681.03	289,340.00	203,775.06	29.57%
110-420-43011	0.00	91.50	5,250.00	1,561.51	70.26%
110-420-43012	0.00	550.00	3,750.00	2,500.00	33.33%
110-420-43015	0.00	0.00	0.00	50.00	0.00%
110-420-43030	0.00	4,364.00	15,130.00	12,001.00	20.68%
110-420-43035	0.00	1,400.00	17,000.00	9,371.00	44.88%
110-420-43040	0.00	750.00	25,500.00	9,150.00	64.12%
110-420-43050	0.00	0.00	3,000.00	2,000.00	33.33%
110-420-43060	0.00	9,932.00	10,200.00	16,088.00	(57.73%)
110-420-43080	0.00	0.00	4,500.00	2,950.00	34.44%
110-420-43090	0.00	50.00	750.00	250.00	66.67%
110-420-43095	0.00	4,717.00	12,000.00	14,148.10	(17.90%)
110-420-43100	0.00	0.00	1,000.00	1,863.70	(86.37%)
110-420-43120	0.00	0.00	290.00	150.00	48.28%
110-420-43130	0.00	50.00	75.00	50.00	33.33%
110-420-44513	0.00	379.60	12,906.40	5,642.44	56.28%
110-420-45645	0.00	0.00	300.00	195.00	35.00%
Total ENGINEERING Revenues	0.00	32,965.13	400,991.40	281,745.81	29.74%

Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
POLICE Revenues					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	0.00	9,800.00	4,200.00	57.14%
110-430-46000 OFFICER COURT FEE	0.00	770.29	4,000.00	2,206.61	44.83%
110-430-47000 COURT COSTS	0.00	11,707.93	125,000.00	41,104.26	67.12%
Total POLICE Revenues	0.00	12,478.22	138,800.00	47,510.87	65.77%
Total GENERAL FUND Revenues	0.00 \$	191,746.80 \$	1,979,777.40 \$\$	913,401.15	53.86%
Expenditures					
BOMA Expenditures					
110-400-51100 SALARIES	0.00 \$	1,250.00 \$	15,000.00 \$\$	6,975.00	53.50%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	95.62	1,147.50	533.58	53.50%
110-400-52000 CONTRACTUAL SERVICES	0.00	0.00	1,500.00	1,500.00	0.00%
110-400-52115 ELECTION COST	0.00	0.00	6,300.00	0.00	100.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	4,228.16	3,333.16	21.17%
110-400-52400 CELLULAR TELEPHONE	0.00	108.29	660.00	315.66	52.17%
110-400-52500 PROFESSIONAL SERVICES	0.00	8,428.00	46,400.00	17,228.00	62.87%
110-400-52800 TRAVEL	0.00	0.00	0.00	8.00	0.00%
110-400-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.33	(27.17%)
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	128.38	0.00	100.00%
110-400-57300 MTTC GRANT	0.00	0.00	1,200.00	0.00	100.00%
110-400-57710 TREES N TRAILS	0.00	0.00	1,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	0.00	0.00	5,000.00	0.00%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	1,129.76	1,300.00	4,673.76	(259.52%)
110-400-57740 TOURISM	0.00	0.00	990.00	0.00	100.00%
110-400-57760 TOWN EVENTS	0.00	307.64	27,040.00	7,529.51	72.15%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	1,094.46	4,500.00	2,239.38	50.24%
Total BOMA Expenditures	0.00	12,413.77	113,535.57	52,059.38	54.15%
GENERAL GOVERNMENT Expenditures					
110-410-51100 SALARIES	0.00	7,109.95	174,016.52	38,525.24	77.86%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	543.91	13,312.26	2,947.14	77.86%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,419.52	26,117.00	7,093.35	72.84%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	110.54	1,436.95	607.97	57.69%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	324.00	(34.46)	110.64%
110-410-52110 POSTAGE BOX RENT ETC	0.00	245.00	800.00	554.85	30.64%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	1,000.00	683.24	31.68%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	155.00	1,265.00	555.00	56.13%
110-410-52400 CELLULAR TELEPHONE	0.00	101.01	720.00	351.26	51.21%
110-410-52500 PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0.00	100.00%
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	546.07	1,747.09	1,604.38	8.17%
110-410-52800 TRAVEL	0.00	383.92	500.00	603.04	(20.61%)
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	213.74	2,000.00	607.38	69.63%
110-410-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.37	(105.00)	118.34%
110-410-55510 TRUSTEE FEES	0.00	630.02	8,000.00	1,564.96	80.44%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	828.50	3,500.00	3,765.00	(7.57%)
110-410-59000 CAPITAL OUTLAY	0.00	0.00	800.00	0.00	100.00%

Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-59470 CAPITAL OUTLAY-	0.00	2,273.00	0.00	2,273.00	0.00%
Total GENERAL GOVERNMENT Expenditures	0.00	14,560.18	243,252.72	64,319.64	73.56%
COURT Expenditures					
110-415-51100 SALARIES	0.00	4,796.98	61,355.30	26,113.07	57.44%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	366.97	4,737.18	1,997.65	57.83%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,706.00	3,535.05	59.40%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	70.03	942.10	386.13	59.01%
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	216.00	43.48	79.87%
110-415-51650 COURT COSTS	0.00	0.00	297.00	0.00	100.00%
110-415-52110 POSTAGE BOX RENT ETC	0.00	0.00	235.00	57.33	75.60%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	33.24	2,415.09	1,648.67	31.73%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	8.00	500.00	124.72	75.06%
110-415-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	154.73	0.00	100.00%
Total COURT Expenditures	0.00	5,984.98	81,699.93	36,629.39	55.17%
ENGINEERING Expenditures					
110-420-51100 SALARIES	0.00	6,083.98	79,091.74	33,461.89	57.69%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	465.42	6,050.52	2,559.81	57.69%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	8,706.00	3,542.80	59.31%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	150.88	1,961.48	829.86	57.69%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	108.00	0.00	100.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	40.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	655.00	0.00	100.00%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	4,521.63	8,000.00	12,506.63	(56.33%)
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	101.52	1,199.09	440.84	63.24%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	4.00	250.00	30.76	87.70%
110-420-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	572.00	(82.50)	114.42%
110-420-57915 MS4	0.00	0.00	28,640.00	0.00	100.00%
Total ENGINEERING Expenditures	0.00	12,037.19	138,265.36	56,013.38	59.49%
PLANNING Expenditures					
110-425-51100 SALARIES	0.00	5,988.84	80,376.40	33,789.41	57.96%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	458.14	6,148.79	2,584.89	57.96%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	706.48	8,673.00	3,528.32	59.32%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	128.30	1,667.99	705.67	57.69%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	288.00	30.13	89.54%
110-425-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	71.89	28.11%
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	51.96	750.00	213.16	71.58%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,795.00	150.00	91.64%
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	3,900.00	34,000.00	25,800.00	24.12%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	150.00	42.00	72.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	101.51	1,199.09	490.87	59.06%
110-425-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	0.00	17.50	0.00%
110-425-52800 TRAVEL	0.00	0.00	2,500.00	0.00	100.00%

Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	8.00	800.00	492.86	38.39%
110-425-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	2,723.29	(27.17%)
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	517.00	(90.00)	117.41%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	37.00	300.00	227.00	24.33%
Total PLANNING Expenditures	0.00	11,380.23	141,406.80	70,776.99	49.95%
CODES Expenditures					
110-428-51100 SALARIES	0.00	5,667.49	79,799.04	26,677.70	66.57%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	433.56	6,104.63	2,040.90	66.57%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	709.76	17,412.00	3,542.80	79.65%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	58.33	1,979.02	323.27	83.67%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	13.62	216.00	79.89	63.01%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	0.00	100.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	90.00	410.00	295.00	28.05%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	1,800.00	412.50	77.08%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	52.49	2,415.09	1,697.61	29.71%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	0.00	7.98	0.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	53.02	750.00	335.75	55.23%
110-428-53310 VEHICLE GAS	0.00	44.25	3,000.00	44.25	98.53%
110-428-55100 LIABILITY INSURANCE	0.00	0.00	2,141.53	3,033.63	(41.66%)
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,913.00	(82.50)	102.83%
110-428-59000 CAPITAL OUTLAY	0.00	0.00	14,100.00	9,453.87	32.95%
Total CODES Expenditures	0.00	7,122.52	133,140.31	47,862.65	64.05%
POLICE Expenditures					
110-430-51100 SALARIES	0.00	23,324.90	346,635.40	133,826.41	61.39%
110-430-51130 OVERTIME SALARIES	0.00	721.72	3,500.00	1,641.27	53.11%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	282.46	4,500.00	4,724.13	(4.98%)
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	1,839.59	26,785.36	10,363.43	61.31%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	5,647.33	78,349.00	26,807.63	65.78%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	522.66	7,701.58	2,808.41	63.53%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	29.72	972.00	66.12	93.20%
110-430-52000 CONTRACTUAL SERVICES	0.00	0.00	8,000.00	4,000.00	50.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	75.00	45.20	39.73%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	26.04	0.00	26.04	0.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	620.00	559.50	9.76%
110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	3,000.00	164.86	94.50%
110-430-52400 CELLULAR TELEPHONE	0.00	40.01	1,224.00	200.05	83.66%
110-430-52450 TELEPHONE AND OTHER	0.00	262.52	2,352.00	1,274.21	45.82%
110-430-52500 PROFESSIONAL SERVICES	0.00	313.75	700.00	2,159.13	(208.45%)
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	155.12	2,669.09	940.13	64.78%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	144.59	10,000.00	2,415.63	75.84%
110-430-52800 TRAVEL	0.00	0.00	0.00	252.39	0.00%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	546.77	2,150.00	3,654.39	(69.97%)
110-430-53290 OTHER OPERATING SUPPLIES	0.00	0.00	500.00	315.99	36.80%
110-430-53310 VEHICLE GAS	0.00	1,862.94	28,125.00	7,538.71	73.20%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	13,987.31	15,592.70	(11.48%)
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	14,497.00	(780.00)	105.38%
110-430-59000 CAPITAL OUTLAY	0.00	0.00	20,000.00	1,910.00	90.45%

Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-430-59450 COMMUNICATION EQUIPMENT	0.00	0.00	5,000.00	0.00	100.00%
Total POLICE Expenditures	0.00	35,720.12	581,342.74	220,506.33	62.07%
FIRE Expenditures					
110-440-52000 CONTRACTUAL SERVICES	0.00	11,375.00	136,500.00	56,875.00	58.33%
Total FIRE Expenditures	0.00	11,375.00	136,500.00	56,875.00	58.33%
STREET Expenditures					
110-450-51100 SALARIES	0.00	7,647.39	97,217.64	39,906.72	58.95%
110-450-51130 OVERTIME SALARIES	0.00	29.13	300.00	29.13	90.29%
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	275.00	0.00	100.00%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	587.26	7,460.10	3,055.10	59.05%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	715.09	8,758.00	3,566.33	59.28%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	98.07	1,274.92	543.21	57.39%
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	12.12	432.00	56.69	86.88%
110-450-52000 CONTRACTUAL SERVICES	0.00	151.75	1,821.00	758.75	58.33%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	500.00	189.00	62.20%
110-450-52410 ELECTRIC	0.00	0.00	4,800.00	0.00	100.00%
110-450-52420 WATER	0.00	0.00	360.00	0.00	100.00%
110-450-52470 STREET LIGHTING (ELECTRIC AND	0.00	329.85	4,440.00	1,686.84	62.01%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	65.48	300.00	445.97	(48.66%)
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	(0.10)	1,000.00	286.03	71.40%
110-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	3,700.46	2,000.00	5,276.55	(163.83%)
110-450-52800 TRAVEL	0.00	0.00	300.00	0.00	100.00%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	8.00	100.00	8.00	92.00%
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	78.96	1,300.00	120.79	90.71%
110-450-53310 VEHICLE GAS	0.00	448.71	7,500.00	3,536.08	52.85%
110-450-53420 SIGN PARTS AND SUPPLIES	0.00	38.72	1,000.00	38.72	96.13%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	4,794.43	5,462.86	(13.94%)
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,865.00	(195.00)	110.46%
110-450-55300 RENT	0.00	0.00	550.00	0.00	100.00%
110-450-59000 CAPITAL OUTLAY	0.00	0.00	25,000.00	25,431.99	(1.73%)
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	2,000.00	0.00	100.00%
Total STREET Expenditures	0.00	13,910.89	175,348.09	90,203.76	48.56%
BUILDING Expenditures					
110-460-51100 SALARIES	0.00	580.95	5,963.10	2,932.88	50.82%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	44.44	456.18	224.38	50.81%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	5.81	71.56	29.36	58.97%
110-460-52410 ELECTRIC	0.00	2,084.93	35,700.00	12,247.07	65.69%
110-460-52420 WATER	0.00	156.90	2,500.00	1,461.70	41.53%
110-460-52440 GAS	0.00	39.47	510.00	195.67	61.63%
110-460-52450 TELEPHONE AND OTHER	0.00	1,170.51	13,365.00	5,519.94	58.70%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	1,457.11	14,113.72	5,091.19	63.93%
110-460-53200 JANITORIAL SUPPLIES	0.00	136.05	1,400.00	563.29	59.77%
110-460-53230 LANDSCAPING	0.00	0.00	2,000.00	485.70	75.72%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	5,976.30	5,400.32	9.64%
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	293.00	(165.00)	156.31%
110-460-59000 CAPITAL OUTLAY	0.00	0.00	1,000.00	0.00	100.00%

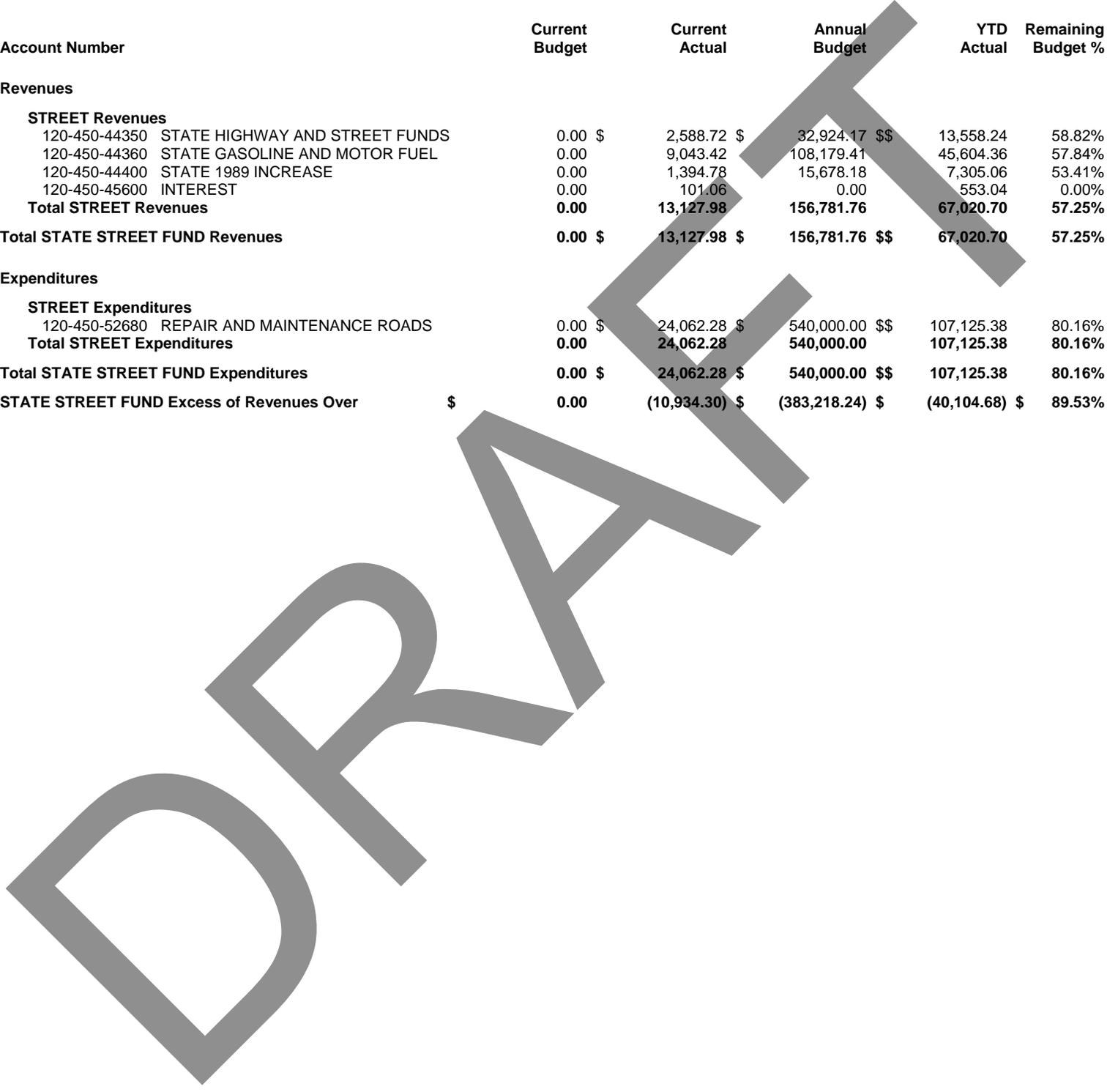
Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total BUILDING Expenditures	0.00	5,676.17	83,348.86	33,986.50	59.22%
Total GENERAL FUND Expenditures	0.00 \$	130,181.05 \$	1,827,840.38 \$\$	729,233.02	60.10%
GENERAL FUND Excess of Revenues Over Expenditures \$	0.00	61,565.75 \$	151,937.02 \$	184,168.13 \$	(21.21%)

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Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For STATE STREET FUND (120)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
STREET Revenues					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	2,588.72 \$	32,924.17 \$\$	13,558.24	58.82%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	9,043.42	108,179.41	45,604.36	57.84%
120-450-44400 STATE 1989 INCREASE	0.00	1,394.78	15,678.18	7,305.06	53.41%
120-450-45600 INTEREST	0.00	101.06	0.00	553.04	0.00%
Total STREET Revenues	0.00	13,127.98	156,781.76	67,020.70	57.25%
Total STATE STREET FUND Revenues	0.00 \$	13,127.98 \$	156,781.76 \$\$	67,020.70	57.25%
Expenditures					
STREET Expenditures					
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00 \$	24,062.28 \$	540,000.00 \$\$	107,125.38	80.16%
Total STREET Expenditures	0.00	24,062.28	540,000.00	107,125.38	80.16%
Total STATE STREET FUND Expenditures	0.00 \$	24,062.28 \$	540,000.00 \$\$	107,125.38	80.16%
STATE STREET FUND Excess of Revenues Over	\$ 0.00	(10,934.30) \$	(383,218.24) \$	(40,104.68) \$	89.53%



Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For IMPACT FEE (125)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
125-410-45600 INTEREST	0.00 \$	1,769.89 \$	10,000.00 \$\$	8,619.60	13.80%
Total GENERAL GOVERNMENT Revenues	0.00	1,769.89	10,000.00	8,619.60	13.80%
ENGINEERING Revenues					
125-420-44515 IMPACT FEES	0.00	14,235.00	483,990.00	211,591.66	56.28%
125-420-44517 IMPACT FEE-25%	0.00	4,745.00	161,330.00	56,940.00	64.71%
125-420-44518 IMPACT FEE 25%-COMMERCIAL	0.00	0.00	0.00	13,590.11	0.00%
Total ENGINEERING Revenues	0.00	18,980.00	645,320.00	282,121.77	56.28%
Total IMPACT FEE Revenues	0.00 \$	20,749.89 \$	655,320.00 \$\$	290,741.37	55.63%
Expenditures					
GENERAL GOVERNMENT Expenditures					
125-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	50.38	0.00%
Total GENERAL GOVERNMENT Expenditures	0.00	0.00	0.00	50.38	0.00%
STREET Expenditures					
125-450-53450 SUNSET ROAD WIDENING	0.00	0.00	500,000.00	1,160.05	99.77%
Total STREET Expenditures	0.00	0.00	500,000.00	1,160.05	99.77%
Total IMPACT FEE Expenditures	0.00 \$	0.00 \$	500,000.00 \$\$	1,210.43	99.76%
IMPACT FEE Excess of Revenues Over Expenditures	\$ 0.00	\$ 20,749.89	\$ 155,320.00	\$ 289,530.94	(86.41%)

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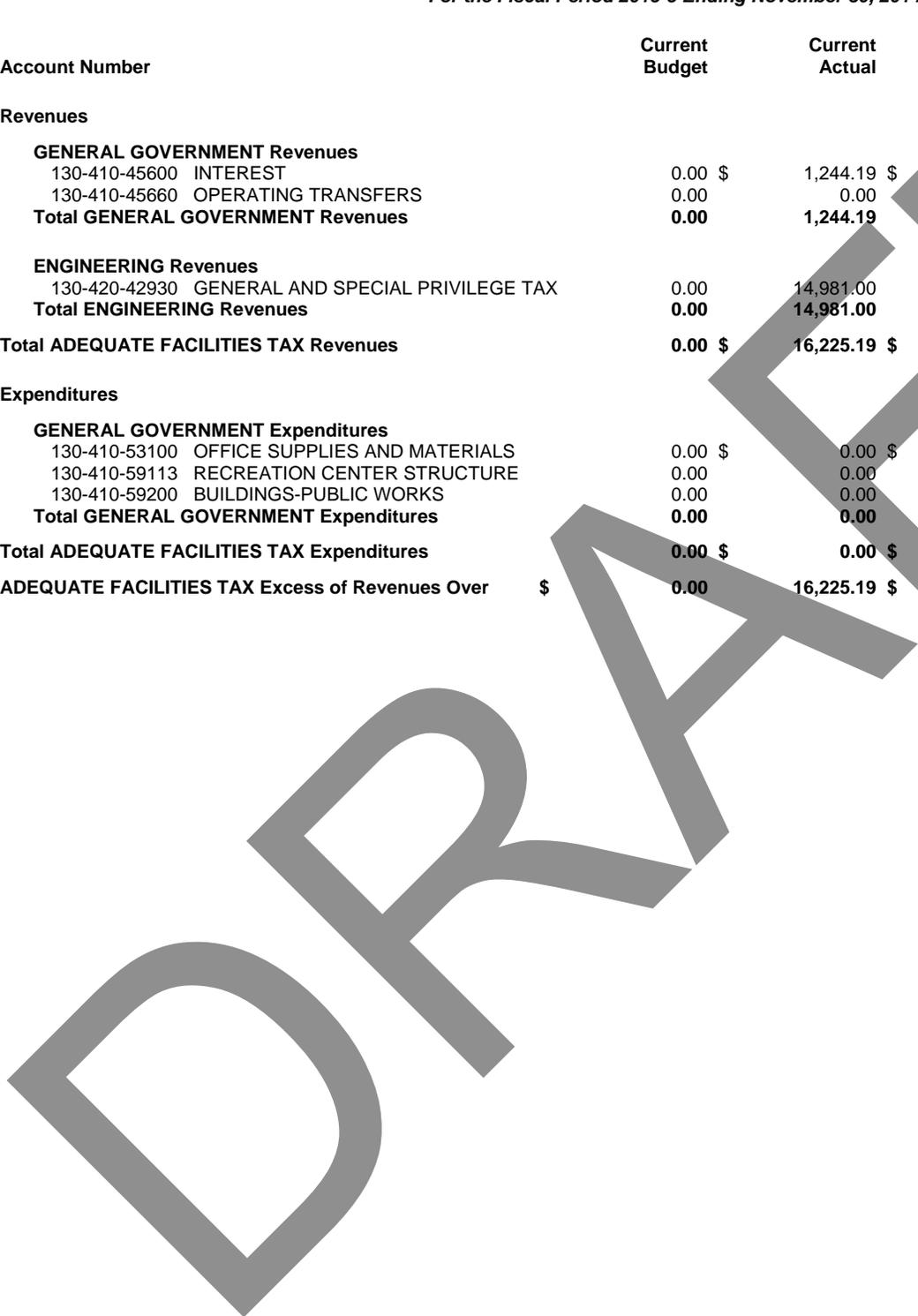
Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For DRUG FUND (127)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
127-410-45600 INTEREST	0.00 \$	6.77 \$	0.00 \$\$	33.14	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	6.77	0.00	33.14	0.00%
POLICE Revenues					
127-430-46010 DRUG FINES	0.00	154.38	1,800.00	1,304.13	27.55%
Total POLICE Revenues	0.00	154.38	1,800.00	1,304.13	27.55%
Total DRUG FUND Revenues	0.00 \$	161.15 \$	1,800.00 \$\$	1,337.27	25.71%
Expenditures					
POLICE Expenditures					
127-430-53260 FIRE ARMS	0.00 \$	0.00 \$	2,150.00 \$\$	0.00	100.00%
127-430-53280 TASERS	0.00	0.00	750.00	0.00	100.00%
127-430-53295 ARMORED VESTS	0.00	0.00	0.00	550.00	0.00%
127-430-59000 CAPITAL OUTLAY	0.00	0.00	2,000.00	0.00	100.00%
Total POLICE Expenditures	0.00	0.00	4,900.00	550.00	88.78%
Total DRUG FUND Expenditures	0.00 \$	0.00 \$	4,900.00 \$\$	550.00	88.78%
DRUG FUND Excess of Revenues Over Expenditures	\$ 0.00	161.15 \$	(3,100.00) \$	787.27 \$	125.40%

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Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For ADEQUATE FACILITIES TAX (130)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
130-410-45600 INTEREST	0.00 \$	1,244.19 \$	18,000.00 \$\$	6,695.69	62.80%
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,050.00)	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	1,244.19	18,000.00	(439,354.31)	2540.86%
ENGINEERING Revenues					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	14,981.00	524,960.00	211,214.00	59.77%
Total ENGINEERING Revenues	0.00	14,981.00	524,960.00	211,214.00	59.77%
Total ADEQUATE FACILITIES TAX Revenues	0.00 \$	16,225.19 \$	542,960.00 \$\$	(228,140.31)	142.02%
Expenditures					
GENERAL GOVERNMENT Expenditures					
130-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00 \$	0.00 \$	0.00 \$\$	25.19	0.00%
130-410-59113 RECREATION CENTER STRUCTURE	0.00	0.00	0.00	162,500.00	0.00%
130-410-59200 BUILDINGS-PUBLIC WORKS	0.00	0.00	20,000.00	25,077.04	(25.39%)
Total GENERAL GOVERNMENT Expenditures	0.00	0.00	20,000.00	187,602.23	(838.01%)
Total ADEQUATE FACILITIES TAX Expenditures	0.00 \$	0.00 \$	20,000.00 \$\$	187,602.23	(838.01%)
ADEQUATE FACILITIES TAX Excess of Revenues Over	\$ 0.00	16,225.19 \$	522,960.00 \$	(415,742.54) \$	179.50%



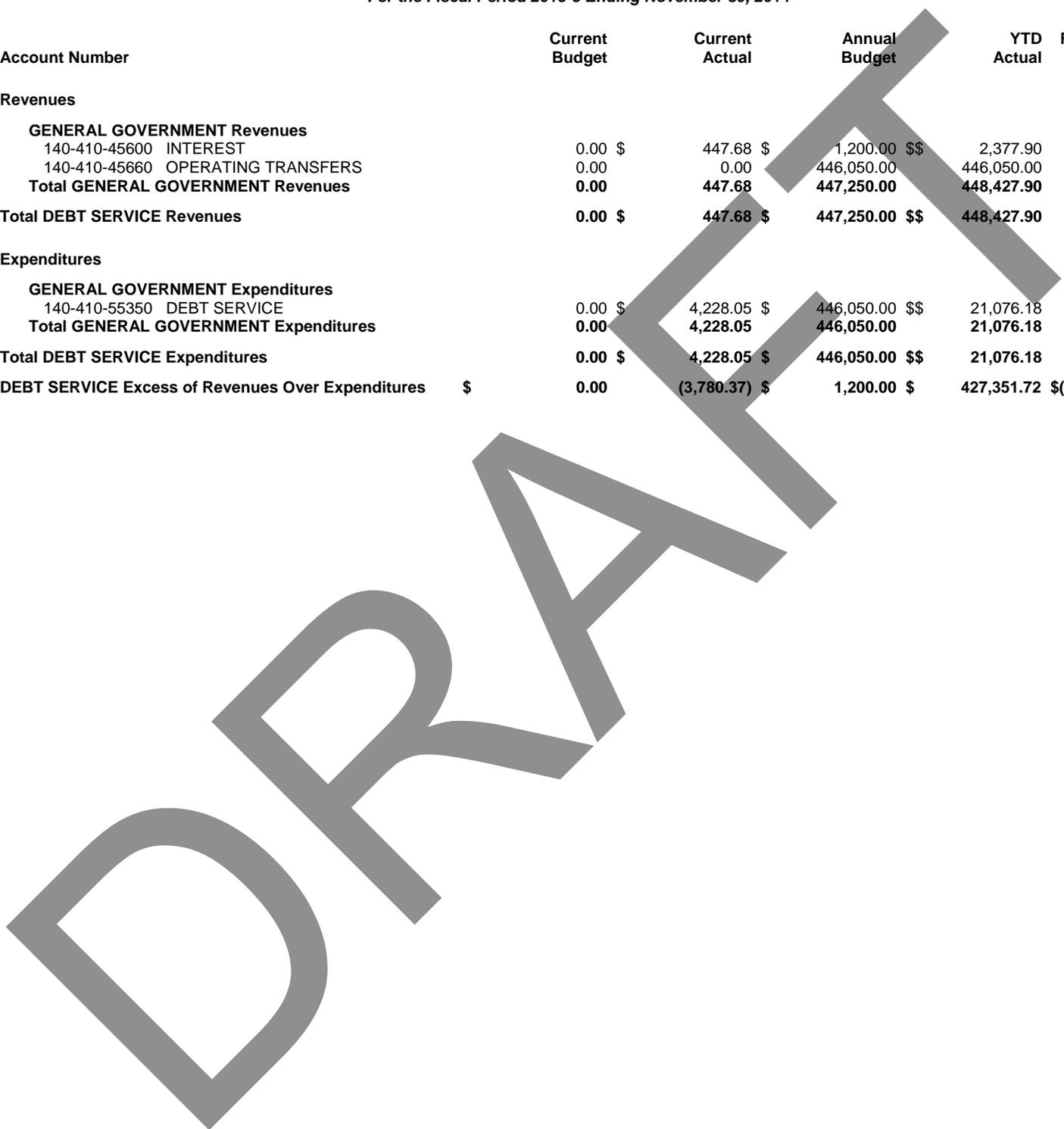
Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For WILLIAMSON COUNTY 30% TAX (135)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	7,507.32 \$	84,000.00 \$\$	35,939.71	57.21%
135-410-45600 INTEREST	0.00	190.63	2,100.00	922.25	56.08%
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	8,584.00	0.00	8,584.00	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	16,281.95	86,100.00	45,445.96	47.22%
Total WILLIAMSON COUNTY 30% TAX Revenues	0.00 \$	16,281.95 \$	86,100.00 \$\$	45,445.96	47.22%
Expenditures					
GENERAL GOVERNMENT Expenditures					
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00 \$	10,200.00 \$	248,330.00 \$\$	12,600.00	94.93%
Total GENERAL GOVERNMENT Expenditures	0.00	10,200.00	248,330.00	12,600.00	94.93%
Total WILLIAMSON COUNTY 30% TAX Expenditures	0.00 \$	10,200.00 \$	248,330.00 \$\$	12,600.00	94.93%
WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$	0.00	6,081.95 \$	(162,230.00) \$	32,845.96 \$	120.25%

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Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget
 For DEBT SERVICE (140)
 For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
140-410-45600 INTEREST	0.00 \$	447.68 \$	1,200.00 \$\$	2,377.90	(98.16%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	446,050.00	446,050.00	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	447.68	447,250.00	448,427.90	(0.26%)
Total DEBT SERVICE Revenues	0.00 \$	447.68 \$	447,250.00 \$\$	448,427.90	(0.26%)
Expenditures					
GENERAL GOVERNMENT Expenditures					
140-410-55350 DEBT SERVICE	0.00 \$	4,228.05 \$	446,050.00 \$\$	21,076.18	95.27%
Total GENERAL GOVERNMENT Expenditures	0.00	4,228.05	446,050.00	21,076.18	95.27%
Total DEBT SERVICE Expenditures	0.00 \$	4,228.05 \$	446,050.00 \$\$	21,076.18	95.27%
DEBT SERVICE Excess of Revenues Over Expenditures	\$ 0.00	(3,780.37) \$	1,200.00 \$	427,351.72	\$(35512.64%)



Town of Nolensville
Statement of Revenue and Expenditures 12/22/2014 2:58pm
 Revised Budget

For the Fiscal Period 2015-5 Ending November 30, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	258,740.64 \$	3,869,989.16 \$	1,538,234.04 \$	60.25%
Total Expenditures	0.00 \$	168,671.38 \$	3,587,120.38 \$	1,059,397.24 \$	70.47%
Total Excess of Revenues Over Expenditures	0.00 \$	90,069.26 \$	282,868.78 \$	478,836.80 \$	(69.28%)

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TOWN OF NOLENSVILLE
P.O. Box 547
Nolensville, Tennessee 37135

RESOLUTION #15-01

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF NOLENSVILLE TO ANNEX CERTAIN PROPERTY ALONG KIDD ROAD AND RELATED RIGHT-OF-WAY INTO THE TOWN OF NOLENSVILLE, TENNESSEE, AT THE REQUEST OF PROPERTY OWNERS

WHEREAS, the owners of the property described below have requested by notarized petition that the Town of Nolensville, Tennessee, annex the following properties into the corporate limits of the Town of Nolensville:

Map 33, Parcel 104, Map 33, Parcel 102, and Map 33, Parcel 103, said parcels including an area of approximately 17.3 acres (more or less), see Exhibit B, attached;

WHEREAS, the Town of Nolensville Planning Commission voted on December 9, 2014, to forward this request for annexation and a proposed Plan of Services for the above referenced property to the Nolensville Board of Mayor and Aldermen; and,

WHEREAS, this request for annexation is in accordance with the State of Tennessee Public Chapter No. 707, allowing such annexation with the written consent of the property owners by resolution of the Board of Mayor and Aldermen, and;

WHEREAS, the Board of Mayor and Aldermen has held a public hearing on this resolution for annexation, including the Plan of Services for annexing this property referenced above on January 8, 2015;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, hereby approves the annexation of the subject property as set forth in the following sections:

Section 1: The annexation of the aforementioned property as requested by the property owners as indicated in Exhibit B and including the Right of Way of Kidd Road adjacent to the subject properties as shown on the exhibit in the Plan of Services; and,

Section 2: The Plan of Services described in Exhibit A; and,

Section 3: Establishes the zoning of the properties referred to as Map 33, Parcel 104; Map 33, Parcel 102; and Map 33, Parcel 103 as Suburban Residential (SR).

RESOLVED this ___ day of _____ 2015.

Jimmy Alexander, Mayor

Passed: _____

Cindy Lancaster, Town Recorder

**Exhibit A
Plan of Services**

A RESOLUTION BY THE NOLENSVILLE PLANNING COMMISSION RECOMMENDING A PLAN OF SERVICE FOR THE ANNEXATION BY THE TOWN OF NOLENSVILLE, TENNESSEE OF PROPERTY REFERENCED AS MAP 33, PARCEL 104 OF THE WILLIAMSON COUNTY TAX MAPS AND KNOWN AS THE ESTATE OF JIM D. STEVENS PROPERTIES ON KIDD ROAD AND AS MAP 33, PARCELS 102 AND 103 OF THE WILLIAMSON COUNTY TAX MAPS AND KNOWN AS THE CHARLES MEDLEN PROPERTIES ON KIDD ROAD, INCLUDING R-O-W OF KIDD ROAD IMMEDIATELY ADJACENT

WHEREAS, the Town Of Nolensville has adopted a growth management plan known as the "Urban Growth Boundary and Justification Report" and has adopted an Urban Growth Area; and

WHEREAS, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that Suburban Residential (SR) zoning should be established for the area in order to be consistent with the Town's land use plan map; and

WHEREAS, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a city prior to passage of an annexation ordinance; and,

WHEREAS, the proposed tract of land being considered for annexation as part of a planned residential development and is contiguous to the Town's corporate boundary and proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 33, Parcel 104, Said parcel including an area of approximately 13.5 acres (more or less), see Exhibit A, attached, and Map 33, Parcels 102 and 103 including an area of approximately 3.8 acres and includes existing R-O-W along Kidd Road as shown in Exhibit A, and

WHEREAS, the property owners of this parcel have made requests to the Town to be annexed;

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE TOWN OF NOLENSVILLE, TENNESSEE:

Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.

Location

The proposed annexation area is located along Kidd Road and is contiguous to property that is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 17.3 (more or less) acres and lies completely within the Town's Urban Growth Boundary.

Existing Land Use:

The annexed area contains no buildings and is mostly tree covered.

Provision of Services to the Annexed Area

I. Water Service:

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their water system; any future developer of the property will be responsible for obtaining necessary water services from said utility district for extending new water lines and installing fire hydrants in conformance with the rules and regulations of the appropriate utility and the Town of Nolensville at the time of construction.

II. Sewer Service:

The entire area is located within the Metro Nashville sewer service area. Metro Nashville has full responsibility for the expansion, operation and maintenance of their utility system. The developers of these properties will be required to work with the Metro Nashville sewer department to coordinate the provision of sewer to this area and install the necessary sewer lines.

III. Police Protection:

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

IV. Fire Protection:

This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

V. Emergency Medical Services:

No additional services or cost anticipated.

VI. Parks and Recreation:

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

VII. Road Maintenance:

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

VIII. Planning and Codes Oversight:

All planning, zoning, land development regulations, and building codes of the Town will extend to the annexed area on the effective date of annexation. Existing personnel will handle oversight and enforcement of existing regulations.

IX. Subdivision Plan Approvals & Future Zoning of Area:

The development of public improvements in any new subdivision in the area will occur at developer expense in accordance with the current Town subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies. On the effective date of annexation, the installation of new streets, curb and gutter sections, storm drainage facilities, street lighting, underground electrical service and other public improvements in subdivisions (or new sections thereof) authorized by the Nolensville Planning Commission will be carried out by the developer at his expense using the Town's current subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies.

The subject property shall be zoned SR – Suburban Residential for single-family housing, and the zoning map will be amended as of the effective date of the ordinance approving this annexation. This property is proposed for a future extension of the Bent Creek subdivision.

X. Code Enforcement:

All inspection services now provided by the Town (building, plumbing, mechanical, gas, and other municipal codes and ordinances) will begin in the area for all new structures with permits issued by the Town after the effective date of annexation.

XI. Public Library:

Residents of the annexed area, if any, will have full access to the Williamson County Library located on Oldham Road. The library continues to place a high priority on expanding the number of collection items available to patrons.

XII. Revenues (Taxes and Fees):

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

XIII. Natural Gas:

Gas service within the Town is provided by Atmos Energy under a franchise agreement with the Town. The extension of gas service into the annexed areas, if needed, will be done under the policies established by the gas company, in accordance with the Franchise agreement.

XIV. Electric Service:

The area to be annexed will receive electric service from Middle Tennessee Electric Service or Nashville Electric Service.

XV. Refuse Collection:

The Town currently does not provide refuse service for existing residents and therefore cannot extend these services to the newly annexed areas. Property owners will continue to utilize private hauling services.

XVI. Street Lighting:

In all newly developed areas all street lighting will be in compliance within the existing subdivision regulations and zoning ordinance of the Town Of Nolensville. Street lights for all existing roads will be installed in a manner consistent with current service delivery in the town limits.

RESOLVED this __ day of _____, 2014

PLANNING COMMISSION SECRETARY
ROBERT HAINES

DRAFT

**Exhibit B
Annexation Exhibit**



Exhibit C
Letters of Request for Annexation

Charles Medlen
7378 Nolensville Rd
Nolensville TN 37135

November 11, 2014

Mr. Henry Laird
Planning director
Nolensville TN

RE: Authorization for Annexation Request- Parcel 102 & 103 of Map 33

Dear Mr. Laird,

Please allow this letter serve as authorization for CPS Land, LLC and affiliates to submit an annexation request on our behalf.

We appreciate your consideration of this request.

Best Regards,



Charles Medlen

DRAFT

Estate of Jim D Stevens
3937 Gallatin Rd
Nashville TN 37216

November 11, 2014

Mr. Henry Laird
Planning director
Nolensville TN

RE: Authorization for Annexation Request - Parcel 104 of Map 33

Dear Mr. Laird,

Please allow this letter serve as authorization for CPS Land, LLC and affiliates to submit an annexation request on our behalf.

We appreciate your consideration of this request.

Best Regards,

Anna F. Ringemann, Co Executor

of- Estate of Jim D. Stevens

DRAFT