

AGENDA
TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN
THURSDAY, NOVEMBER 6TH, 2014, 7:00 P.M.

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting October 2nd, 2014
5. Approval of Minutes for Special Meeting October 16th, 2014
6. Treasurer's Report – September 2014
7. Alderman Felts Flag Presentation
8. Committee Reports
 - a. Planning Commission
 - b. Engineering Department
 - c. Fire Department
 - d. Police Department Report, Swearing In Officer Rashid
 - e. Public Works
 - f. Historic Commission
 - Merchants for Historic District area traffic request
 - g. Economic Development Committee
 - h. Town Events Committee
 - i. Trees and Trails Committee
9. Public hearing of Resolution 14-33, a resolution to adopt a Plan of Service for property located on Clovercroft Road and known as the Hoffmeister property – Mayor Alexander
10. Public hearing of Ordinance 14-16, an ordinance to amend the Bent Creek Master Concept Plan to add property to Bent Creek Development as Phase 18 and Zone as SR/PUD Overlay – Mayor Alexander
11. Second reading of Ordinance 14-14, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Whittmore Residential Planned Unit Development Overlay – Mayor Alexander
12. Second reading of Ordinance 14-15, an ordinance to amend budget ordinance 13-04, and further amended by ordinance 14-04, for fiscal year July 1, 2013 through June 30, 2014 – Mayor Alexander
13. First reading of Ordinance 14-18, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Scales Farmstead Residential Planned Unit Development Overlay – Mayor Alexander
14. Reading of Resolution 14-33, a resolution to annex certain property located on Clovercroft Road known as the Hoffmeister property, in addition to adopting a Plan of Service – Mayor Alexander
15. Reading of Resolution 14-34, a resolution to enter into an agreement with Lee Company for HVAC maintenance – Mayor Alexander
16. Reading of Resolution 14-35, a resolution to approve an amendment to the Tennessee Consolidated Retirement System guidelines – Mayor Alexander
17. Other
18. Adjourn

Town of Nolensville
Board of Mayor and Aldermen Meeting
Date: October 2, 2014, Time 7:00 p.m.
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:02 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, and Public Works Director Bryan Howell. Recorder Cindy Lancaster was absent. There were 27 citizens present.

Alderman Felts led the prayer and pledge.

Citizens Input:

Mr. Aubrey Short, 803 Rockwood Court, ask that the following items be addressed: Microphones be used; change "City of Nolensville" to "Town of Nolensville" on property tax bills; 31/41A grass mowing be reviewed due to the appearance; and due to town being incorporated for 18 years a paving schedule is needed to adequately address the roads.

Mayor Alexander made a motion to approve the regular monthly meeting minutes of September 4, 2014, Alderman Dugger seconded. The minutes were unanimously approved.

Mayor Alexander made a motion to approve August 2014 Treasurers Report, Alderman Felts seconded, and the report was approved unanimously.

COMMITTEE REPORTS:

In Chair Douglas Radley's absence Planner Laird reported for the Planning Commission

- Annexation of Hoffmeister property was approved
- Phase 9 of Bent Creek was approved with conditions

Town Engineer Don Swartz reported for the Engineering Department

- Introduced the recently hired Code Enforcer/Building Inspector Mr. Chris Todd

Chief Chris Bastin reported for the Volunteer Fire Department

- Distributed written report for September
- Education programs were presented to area schools in September for Fire Safety month

Chief Troy Huffines reported for the Nolensville Police Department

- Discussed the distributed written statistics for September

Public Works Director Bryan Howell reported for the Public Works Department

- In response to citizen comment noted the state maintains the ROW on 31/41A
- Currently both tractors are down and are being repaired
- Recently received approximately \$1,000 in scrap metal income

There was no report for Historic District Commission

Chair Tyler Thayer reported for the Economic Development Committee

- Public workshop plans are underway for December or January

Alderman Snyder reported for the Town Events Committee

- Veterans Day breakfast will be held at Provident Baptist Church
- Ongoing preparations are occurring for the Veteran's Day Parade

Ms. Kelley Crummitt reported for the Trees and Trails Committee

- Currently working on Mill Creek Watershed Project that may lead to tree planting
- Reviewing newly annexed properties to update trails

Public hearing of Ordinance 14-14, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Whittmore Residential Planned Unit Development Overlay opened at 7:30.

Mr. Aubrey Short, 803 Rockwood Court, inquired about future turn lanes to lessen traffic congestion. Mayor Alexander stated that turn lanes were addressed and was a condition of approval.

Mr. Larry Gardner, 1205 Mill Creek Drive, asked about future ROW improvements. Engineer Swartz stated that a twelve foot ROW would be obtained.

The public hearing closed at 7:35.

Mayor Alexander made a motion to approve first reading of Ordinance 14-15, an ordinance to amend budget ordinance 13-04, and further amended by ordinance 14-04, for fiscal year July 1, 2013 through June 30, 2014, Alderman Patrick seconded. The vote was taken and Ordinance 14-15 was approved on first reading.

Mayor Alexander made a motion to approve Ordinance 14-16, an ordinance to amend the Bent Creek Master Concept Plan to add property to Bent Creek Development as Phase 18 and Zone as SR/PUD Overlay, Alderman Patrick seconded. The vote was taken and was approved on first reading.

Mayor Alexander made a motion to approve Ordinance 14-17, an ordinance to amend the Nolensville Municipal Code as it pertains to the International Building Code, Alderman Snyder seconded. The vote was taken and was approved unanimously.

Mayor Alexander made a motion to approve Resolution 14-29, a resolution to release SAF Properties from Maintenance Bond in Brittain Downs Subdivision, Alderman Felts seconded. The vote was taken and was approved unanimously.

Mayor Alexander made a motion to approve Resolution 14-30, a resolution to release Sunset Properties from Maintenance Bond in Sunset Park Place Subdivision, Alderman Patrick seconded. The vote was taken and was approved unanimously.

Mayor Alexander made a motion to approve Resolution 14-31, a resolution to release Turnberry Homes from Maintenance Bond in Catalina Subdivision, Alderman Snyder seconded. The vote was taken and was approved unanimously.

Other:

Mayor Alexander advised the Board Crisp Communications is moving forward with the Census.

Town Administration position received 78 applications. The list has been reduced to four qualified applicants.

Twelve new building permits were issued In September.

The meeting was adjourned at 7:57 p.m.

Respectfully submitted,

Approved,

Cindy Lancaster
Town Recorder

Jimmy Alexander
Mayor

DRAFT

Town of Nolensville
Board of Mayor and Aldermen Special Meeting
Date: October 16, 2014, Time 6:30 p.m.
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 6:30 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, and Jason Patrick. Alderman Brian Snyder was absent. Staff present: Counsel Robert Notestine and Engineer Don Swartz. There was one citizen present.

The Pledge was led by Mayor Alexander.

Alderman Dugger made a motion to approve Resolution 14-32, a resolution to consider the proposed Town Administrator's contract and to authorize the Mayor and Town Attorney to sign the Contract, Alderman Felts seconded.

There was extensive discussion and the Mayor advised the Board that after negotiations between applicant, Mr. Kenneth McLawhon, Alderman Patrick and Counsel Notestine a positive contract had been reached and was presented. Counsel Notestine summarized the terms of the agreement.

There was a media representative with the Dispatch who inquired to the actual term of the contract and whether Mr. McLawhon could seek other employment during the contract period. Counsel Notestine indicated it was a contract for five years and he could seek other employment with proper notice to the Board. Alderman Patrick discussed the negotiation process and was pleased that the town was able to negotiate a contract with a very experienced professional like Mr. McLawhon.

The vote was taken and passed unanimously.

The meeting was adjourned at 7:45 P.M.

Respectfully submitted,

Cindy Lancaster
Town Recorder

Approved,

Jimmy Alexander
Mayor

Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|------------------|---------------------|-------------------|--------------------|
| Revenues | | | | | |
| GENERAL GOVERNMENT Revenues | | | | | |
| 110-410-41000 | 0.00 \$ | 0.00 \$ | 310,711.00 \$ | 514.72 | 99.83% |
| 110-410-41140 | 0.00 | 2,761.26 | 1,500.00 | 3,067.24 | (104.48%) |
| 110-410-42300 | 0.00 | 246.64 | 250.00 | 296.84 | (18.74%) |
| 110-410-42500 | 0.00 | 29,159.74 | 300,000.00 | 88,544.42 | 70.49% |
| 110-410-42540 | 0.00 | 5,244.05 | 56,000.00 | 16,402.77 | 70.71% |
| 110-410-42550 | 0.00 | 5,453.45 | 60,000.00 | 17,327.10 | 71.12% |
| 110-410-42670 | 0.00 | 1,682.23 | 40,000.00 | 5,884.18 | 85.29% |
| 110-410-42680 | 0.00 | 0.00 | 80,000.00 | 22,465.19 | 71.92% |
| 110-410-42910 | 0.00 | 0.00 | 1,100.00 | 0.00 | 100.00% |
| 110-410-42920 | 0.00 | 0.00 | 5,020.00 | 0.00 | 100.00% |
| 110-410-44310 | 0.00 | 33,879.55 | 420,000.00 | 108,310.57 | 74.21% |
| 110-410-44320 | 0.00 | 0.00 | 40,000.00 | 58,886.04 | (47.22%) |
| 110-410-44330 | 0.00 | 0.00 | 3,000.00 | 0.00 | 100.00% |
| 110-410-44340 | 0.00 | 1,483.50 | 7,000.00 | 4,210.50 | 39.85% |
| 110-410-44370 | 0.00 | 996.61 | 12,015.00 | 2,992.98 | 75.09% |
| 110-410-44500 | 0.00 | 49.31 | 65,000.00 | 152.12 | 99.77% |
| 110-410-44610 | 0.00 | 5.55 | 50.00 | 19.80 | 60.40% |
| 110-410-45600 | 0.00 | 1,486.53 | 13,000.00 | 4,231.29 | 67.45% |
| 110-410-45650 | 0.00 | 2,885.00 | 2,500.00 | 2,885.00 | (15.40%) |
| 110-410-45670 | 0.00 | 1,707.79 | 0.00 | 1,707.79 | 0.00% |
| 110-410-45675 | 0.00 | 600.00 | 22,240.00 | 5,005.00 | 77.50% |
| 110-410-45695 | 0.00 | 0.00 | 600.00 | 0.00 | 100.00% |
| 110-410-45697 | 0.00 | 0.00 | 0.00 | 2,420.00 | 0.00% |
| Total GENERAL GOVERNMENT Revenues | 0.00 | 87,641.21 | 1,439,986.00 | 345,323.55 | 76.02% |
| ENGINEERING Revenues | | | | | |
| 110-420-43010 | 0.00 | 59,012.49 | 289,340.00 | 117,998.70 | 59.22% |
| 110-420-43011 | 0.00 | 430.50 | 5,250.00 | 1,121.38 | 78.64% |
| 110-420-43012 | 0.00 | 300.00 | 3,750.00 | 1,400.00 | 62.67% |
| 110-420-43015 | 0.00 | 0.00 | 0.00 | 25.00 | 0.00% |
| 110-420-43030 | 0.00 | 923.00 | 15,130.00 | 5,868.00 | 61.22% |
| 110-420-43035 | 0.00 | 1,900.00 | 17,000.00 | 6,400.00 | 62.35% |
| 110-420-43040 | 0.00 | 1,800.00 | 25,500.00 | 6,450.00 | 74.71% |
| 110-420-43050 | 0.00 | 1,000.00 | 3,000.00 | 2,000.00 | 33.33% |
| 110-420-43060 | 0.00 | 1,477.00 | 10,200.00 | 4,320.00 | 57.65% |
| 110-420-43080 | 0.00 | 850.00 | 4,500.00 | 2,950.00 | 34.44% |
| 110-420-43090 | 0.00 | 150.00 | 750.00 | 200.00 | 73.33% |
| 110-420-43095 | 0.00 | 5,070.20 | 12,000.00 | 7,680.10 | 36.00% |
| 110-420-43100 | 0.00 | 0.00 | 1,000.00 | 1,863.70 | (86.37%) |
| 110-420-43120 | 0.00 | 50.00 | 290.00 | 100.00 | 65.52% |
| 110-420-43130 | 0.00 | 0.00 | 75.00 | 0.00 | 100.00% |
| 110-420-44513 | 0.00 | 911.04 | 12,906.40 | 3,399.04 | 73.66% |
| 110-420-45645 | 0.00 | 69.00 | 300.00 | 158.00 | 47.33% |
| Total ENGINEERING Revenues | 0.00 | 73,943.23 | 400,991.40 | 161,933.92 | 59.62% |

Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|---|----------------|----------------------|--------------------------|-------------------|--------------------|
| POLICE Revenues | | | | | |
| 110-430-45680 POLICE GRANTS & DONATIONS | 0.00 | 0.00 | 9,800.00 | 4,200.00 | 57.14% |
| 110-430-46000 OFFICER COURT FEE | 0.00 | 685.10 | 4,000.00 | 1,436.32 | 64.09% |
| 110-430-47000 COURT COSTS | 0.00 | 7,777.73 | 125,000.00 | 21,116.85 | 83.11% |
| Total POLICE Revenues | 0.00 | 8,462.83 | 138,800.00 | 26,753.17 | 80.73% |
| Total GENERAL FUND Revenues | 0.00 \$ | 170,047.27 \$ | 1,979,777.40 \$\$ | 534,010.64 | 73.03% |
| Expenditures | | | | | |
| BOMA Expenditures | | | | | |
| 110-400-51100 SALARIES | 0.00 \$ | 1,475.00 \$ | 15,000.00 \$\$ | 4,475.00 | 70.17% |
| 110-400-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 112.84 | 1,147.50 | 342.34 | 70.17% |
| 110-400-52000 CONTRACTUAL SERVICES | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00% |
| 110-400-52115 ELECTION COST | 0.00 | 0.00 | 6,300.00 | 0.00 | 100.00% |
| 110-400-52350 MEMBERSHIPS REGISTRATION FEES | 0.00 | 250.00 | 4,228.16 | 3,248.16 | 23.18% |
| 110-400-52400 CELLULAR TELEPHONE | 0.00 | 52.15 | 660.00 | 157.82 | 76.09% |
| 110-400-52500 PROFESSIONAL SERVICES | 0.00 | 2,200.00 | 46,400.00 | 6,600.00 | 85.78% |
| 110-400-52800 TRAVEL | 0.00 | 0.00 | 0.00 | 8.00 | 0.00% |
| 110-400-55100 LIABILITY INSURANCE | 0.00 | 0.00 | 2,141.53 | 0.00 | 100.00% |
| 110-400-55150 WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 128.38 | 0.00 | 100.00% |
| 110-400-57300 MTTC GRANT | 0.00 | 0.00 | 1,200.00 | 0.00 | 100.00% |
| 110-400-57710 TREES N TRAILS | 0.00 | 0.00 | 1,000.00 | 0.00 | 100.00% |
| 110-400-57720 ECONOMIC DEVELOPMENT | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00% |
| 110-400-57730 HISTORIC AND BEAUTIFICATION | 0.00 | 0.00 | 1,300.00 | 0.00 | 100.00% |
| 110-400-57740 TOURISM | 0.00 | 0.00 | 990.00 | 0.00 | 100.00% |
| 110-400-57760 TOWN EVENTS | 0.00 | 411.01 | 27,040.00 | 6,790.89 | 74.89% |
| 110-400-57880 OTHER BOMA/EMPLOYEE SERVICE | 0.00 | 850.70 | 4,500.00 | 927.77 | 79.38% |
| Total BOMA Expenditures | 0.00 | 5,351.70 | 113,535.57 | 29,049.98 | 74.41% |
| GENERAL GOVERNMENT Expenditures | | | | | |
| 110-410-51100 SALARIES | 0.00 | 7,069.06 | 174,016.52 | 24,098.51 | 86.15% |
| 110-410-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 540.78 | 13,312.26 | 1,843.50 | 86.15% |
| 110-410-51420 HOSPITAL AND HEALTH INSURANCE | 0.00 | 1,415.52 | 26,117.00 | 4,254.31 | 83.71% |
| 110-410-51430 EMPLOYEE RETIREMENT PLAN | 0.00 | 110.54 | 1,436.95 | 386.89 | 73.08% |
| 110-410-51470 UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 324.00 | (17.23) | 105.32% |
| 110-410-52110 POSTAGE BOX RENT ETC | 0.00 | 0.00 | 800.00 | 352.85 | 55.89% |
| 110-410-52310 PUBLICATION OF LEGAL NOTICES | 0.00 | 0.00 | 1,000.00 | 683.24 | 31.68% |
| 110-410-52350 MEMBERSHIPS REGISTRATION FEES | 0.00 | 0.00 | 1,265.00 | 400.00 | 68.38% |
| 110-410-52400 CELLULAR TELEPHONE | 0.00 | 62.54 | 720.00 | 187.71 | 73.93% |
| 110-410-52500 PROFESSIONAL SERVICES | 0.00 | 0.00 | 5,000.00 | 0.00 | 100.00% |
| 110-410-52600 REPAIR AND MAINTENANCE SERVICES | 0.00 | 706.35 | 1,747.09 | 1,212.23 | 30.61% |
| 110-410-52800 TRAVEL | 0.00 | 137.99 | 500.00 | 137.99 | 72.40% |
| 110-410-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 | 170.86 | 2,000.00 | 344.31 | 82.78% |
| 110-410-55100 LIABILITY INSURANCE | 0.00 | 0.00 | 2,141.53 | 0.00 | 100.00% |
| 110-410-55150 WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 572.37 | (105.00) | 118.34% |
| 110-410-55510 TRUSTEE FEES | 0.00 | 180.47 | 8,000.00 | 813.17 | 89.84% |
| 110-410-55900 50% STATE MIXED DRINK TAX | 0.00 | 741.75 | 3,500.00 | 2,105.25 | 39.85% |
| 110-410-59000 CAPITAL OUTLAY | 0.00 | 0.00 | 800.00 | 0.00 | 100.00% |

Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|---|----------------|------------------|-------------------|------------------|--------------------|
| Total GENERAL GOVERNMENT Expenditures | 0.00 | 11,135.86 | 243,252.72 | 36,697.73 | 84.91% |
| COURT Expenditures | | | | | |
| 110-415-51100 SALARIES | 0.00 | 4,842.93 | 61,355.30 | 16,335.85 | 73.37% |
| 110-415-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 370.48 | 4,737.18 | 1,249.69 | 73.62% |
| 110-415-51420 HOSPITAL AND HEALTH INSURANCE | 0.00 | 707.76 | 8,706.00 | 2,115.53 | 75.70% |
| 110-415-51430 EMPLOYEE RETIREMENT PLAN | 0.00 | 68.87 | 942.10 | 245.46 | 73.95% |
| 110-415-51470 UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 216.00 | 28.05 | 87.01% |
| 110-415-51650 COURT COSTS | 0.00 | 0.00 | 297.00 | 0.00 | 100.00% |
| 110-415-52110 POSTAGE BOX RENT ETC | 0.00 | 0.00 | 235.00 | 57.33 | 75.60% |
| 110-415-52600 REPAIR AND MAINTENANCE SERVICES | 0.00 | 1,325.95 | 2,415.09 | 1,384.65 | 42.67% |
| 110-415-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 | 0.00 | 500.00 | 29.49 | 94.10% |
| 110-415-55100 LIABILITY INSURANCE | 0.00 | 0.00 | 2,141.53 | 0.00 | 100.00% |
| 110-415-55150 WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 154.73 | 0.00 | 100.00% |
| Total COURT Expenditures | 0.00 | 7,315.99 | 81,699.93 | 21,446.05 | 73.75% |
| ENGINEERING Expenditures | | | | | |
| 110-420-51100 SALARIES | 0.00 | 6,083.98 | 79,091.74 | 21,293.93 | 73.08% |
| 110-420-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 465.42 | 6,050.52 | 1,628.97 | 73.08% |
| 110-420-51420 HOSPITAL AND HEALTH INSURANCE | 0.00 | 707.76 | 8,706.00 | 2,123.28 | 75.61% |
| 110-420-51430 EMPLOYEE RETIREMENT PLAN | 0.00 | 150.88 | 1,961.48 | 528.10 | 73.08% |
| 110-420-51470 UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 108.00 | 0.00 | 100.00% |
| 110-420-52110 POSTAGE BOX RENT ETC | 0.00 | 0.00 | 40.00 | 0.00 | 100.00% |
| 110-420-52310 PUBLICATION OF LEGAL NOTICES | 0.00 | 0.00 | 750.00 | 0.00 | 100.00% |
| 110-420-52350 MEMBERSHIPS REGISTRATION FEES | 0.00 | 0.00 | 655.00 | 0.00 | 100.00% |
| 110-420-52540 ARCHITECTURAL AND ENGINEERING | 0.00 | 0.00 | 8,000.00 | 4,353.00 | 45.59% |
| 110-420-52600 REPAIR AND MAINTENANCE SERVICES | 0.00 | 85.58 | 1,199.09 | 234.34 | 80.46% |
| 110-420-52800 TRAVEL | 0.00 | 0.00 | 100.00 | 0.00 | 100.00% |
| 110-420-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 | 0.00 | 250.00 | 13.27 | 94.69% |
| 110-420-55100 LIABILITY INSURANCE | 0.00 | 0.00 | 2,141.53 | 0.00 | 100.00% |
| 110-420-55150 WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 572.00 | (82.50) | 114.42% |
| 110-420-57915 MS4 | 0.00 | 0.00 | 28,640.00 | 0.00 | 100.00% |
| Total ENGINEERING Expenditures | 0.00 | 7,493.62 | 138,265.36 | 30,092.39 | 78.24% |
| PLANNING Expenditures | | | | | |
| 110-425-51100 SALARIES | 0.00 | 6,171.15 | 80,376.40 | 21,562.02 | 73.17% |
| 110-425-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 472.10 | 6,148.79 | 1,649.50 | 73.17% |
| 110-425-51420 HOSPITAL AND HEALTH INSURANCE | 0.00 | 705.12 | 8,673.00 | 2,115.36 | 75.61% |
| 110-425-51430 EMPLOYEE RETIREMENT PLAN | 0.00 | 128.30 | 1,667.99 | 449.07 | 73.08% |
| 110-425-51470 UNEMPLOYMENT INSURANCE | 0.00 | 4.99 | 288.00 | 34.47 | 88.03% |
| 110-425-52110 POSTAGE BOX RENT ETC | 0.00 | 0.00 | 100.00 | 19.32 | 80.68% |
| 110-425-52310 PUBLICATION OF LEGAL NOTICES | 0.00 | 44.64 | 750.00 | 101.68 | 86.44% |
| 110-425-52350 MEMBERSHIPS REGISTRATION FEES | 0.00 | 0.00 | 1,795.00 | 0.00 | 100.00% |
| 110-425-52540 ARCHITECTURAL AND ENGINEERING | 0.00 | (431.25) | 34,000.00 | (187.50) | 100.55% |
| 110-425-52570 PLANNING AND ZONING SERVICES | 0.00 | 0.00 | 150.00 | 42.00 | 72.00% |
| 110-425-52600 REPAIR AND MAINTENANCE SERVICES | 0.00 | 85.58 | 1,199.09 | 234.35 | 80.46% |
| 110-425-52610 REPAIR AND MAINTENANCE MOTOR | 0.00 | 0.00 | 0.00 | 17.50 | 0.00% |
| 110-425-52800 TRAVEL | 0.00 | 0.00 | 2,500.00 | 0.00 | 100.00% |
| 110-425-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 | 0.00 | 800.00 | 417.66 | 47.79% |

Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|------------------------------------|---------------------------------|----------------|-----------------|-------------------|------------------|--------------------|
| 110-425-55100 | LIABILITY INSURANCE | 0.00 | 0.00 | 2,141.53 | 0.00 | 100.00% |
| 110-425-55150 | WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 517.00 | (90.00) | 117.41% |
| 110-425-57920 | REIMBURSABLE ENGINEER SERVICE | 0.00 | 37.00 | 300.00 | 153.00 | 49.00% |
| Total PLANNING Expenditures | | 0.00 | 7,217.63 | 141,406.80 | 26,518.43 | 81.25% |
| CODES Expenditures | | | | | | |
| 110-428-51100 | SALARIES | 0.00 | 4,357.55 | 79,799.04 | 15,177.74 | 80.98% |
| 110-428-51400 | EMPLOYER CONTRIBUTIONS | 0.00 | 333.37 | 6,104.63 | 1,161.14 | 80.98% |
| 110-428-51420 | HOSPITAL AND HEALTH INSURANCE | 0.00 | 707.76 | 17,412.00 | 2,123.28 | 87.81% |
| 110-428-51430 | EMPLOYEE RETIREMENT PLAN | 0.00 | 59.61 | 1,979.02 | 206.82 | 89.55% |
| 110-428-51470 | UNEMPLOYMENT INSURANCE | 0.00 | 2.08 | 216.00 | 60.68 | 71.91% |
| 110-428-52110 | POSTAGE BOX RENT ETC | 0.00 | 0.00 | 100.00 | 0.00 | 100.00% |
| 110-428-52350 | MEMBERSHIPS REGISTRATION FEES | 0.00 | 125.00 | 410.00 | 180.00 | 56.10% |
| 110-428-52540 | ARCHITECTURAL AND ENGINEERING | 0.00 | 600.00 | 1,800.00 | 600.00 | 66.67% |
| 110-428-52600 | REPAIR AND MAINTENANCE SERVICES | 0.00 | 1,387.58 | 2,415.09 | 1,490.11 | 38.30% |
| 110-428-52610 | REPAIR AND MAINTENANCE MOTOR | 0.00 | 0.00 | 0.00 | 7.98 | 0.00% |
| 110-428-53100 | OFFICE SUPPLIES AND MATERIALS | 0.00 | 118.00 | 750.00 | 246.28 | 67.16% |
| 110-428-53310 | VEHICLE GAS | 0.00 | 0.00 | 3,000.00 | 0.00 | 100.00% |
| 110-428-55100 | LIABILITY INSURANCE | 0.00 | 0.00 | 2,141.53 | 0.00 | 100.00% |
| 110-428-55150 | WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 2,913.00 | (82.50) | 102.83% |
| 110-428-59000 | CAPITAL OUTLAY | 0.00 | 1,153.87 | 14,100.00 | 9,453.87 | 32.95% |
| Total CODES Expenditures | | 0.00 | 8,844.82 | 133,140.31 | 30,625.40 | 77.00% |
| POLICE Expenditures | | | | | | |
| 110-430-51100 | SALARIES | 0.00 | 22,599.92 | 346,635.40 | 84,841.92 | 75.52% |
| 110-430-51130 | OVERTIME SALARIES | 0.00 | 265.55 | 3,500.00 | 531.95 | 84.80% |
| 110-430-51360 | POLICE CLOTHING/UNIFORMS | 0.00 | 1,811.45 | 4,500.00 | 3,008.67 | 33.14% |
| 110-430-51400 | EMPLOYER CONTRIBUTIONS | 0.00 | 1,749.24 | 26,785.36 | 6,531.22 | 75.62% |
| 110-430-51420 | HOSPITAL AND HEALTH INSURANCE | 0.00 | 5,637.33 | 78,349.00 | 15,512.97 | 80.20% |
| 110-430-51430 | EMPLOYEE RETIREMENT PLAN | 0.00 | 494.52 | 7,701.58 | 1,756.67 | 77.19% |
| 110-430-51470 | UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 972.00 | 6.82 | 99.30% |
| 110-430-52000 | CONTRACTUAL SERVICES | 0.00 | 0.00 | 8,000.00 | 2,000.00 | 75.00% |
| 110-430-52110 | POSTAGE BOX RENT ETC | 0.00 | 30.47 | 75.00 | 30.47 | 59.37% |
| 110-430-52350 | MEMBERSHIPS REGISTRATION FEES | 0.00 | 0.00 | 620.00 | 559.50 | 9.76% |
| 110-430-52355 | TRAINING AND AMMUNITION | 0.00 | 0.00 | 3,000.00 | 115.00 | 96.17% |
| 110-430-52400 | CELLULAR TELEPHONE | 0.00 | 40.01 | 1,224.00 | 120.03 | 90.19% |
| 110-430-52450 | TELEPHONE AND OTHER | 0.00 | 12.33 | 2,352.00 | 511.58 | 78.25% |
| 110-430-52500 | PROFESSIONAL SERVICES | 0.00 | 550.00 | 700.00 | 1,595.38 | (127.91%) |
| 110-430-52600 | REPAIR AND MAINTENANCE SERVICES | 0.00 | 85.90 | 2,669.09 | 402.12 | 84.93% |
| 110-430-52610 | REPAIR AND MAINTENANCE MOTOR | 0.00 | (4,241.29) | 10,000.00 | 1,735.20 | 82.65% |
| 110-430-52800 | TRAVEL | 0.00 | 0.00 | 0.00 | 252.39 | 0.00% |
| 110-430-53100 | OFFICE SUPPLIES AND MATERIALS | 0.00 | 2,426.83 | 2,150.00 | 2,486.03 | (15.63%) |
| 110-430-53290 | OTHER OPERATING SUPPLIES | 0.00 | 0.00 | 500.00 | 315.99 | 36.80% |
| 110-430-53310 | VEHICLE GAS | 0.00 | 21.00 | 28,125.00 | 3,789.20 | 86.53% |
| 110-430-55100 | LIABILITY INSURANCE | 0.00 | 0.00 | 13,987.31 | 0.00 | 100.00% |
| 110-430-55150 | WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 14,497.00 | (780.00) | 105.38% |
| 110-430-59000 | CAPITAL OUTLAY | 0.00 | 0.00 | 20,000.00 | 1,910.00 | 90.45% |
| 110-430-59450 | COMMUNICATION EQUIPMENT | 0.00 | 0.00 | 5,000.00 | 0.00 | 100.00% |

Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|---|----------------|------------------|-------------------|-------------------|--------------------|
| Total POLICE Expenditures | 0.00 | 31,483.26 | 581,342.74 | 127,233.11 | 78.11% |
| FIRE Expenditures | | | | | |
| 110-440-52000 CONTRACTUAL SERVICES | 0.00 | 11,375.00 | 136,500.00 | 34,125.00 | 75.00% |
| Total FIRE Expenditures | 0.00 | 11,375.00 | 136,500.00 | 34,125.00 | 75.00% |
| STREET Expenditures | | | | | |
| 110-450-51100 SALARIES | 0.00 | 7,160.76 | 97,217.64 | 25,292.05 | 73.98% |
| 110-450-51130 OVERTIME SALARIES | 0.00 | 0.00 | 300.00 | 0.00 | 100.00% |
| 110-450-51350 PUBLIC WORKS UNIFORMS | 0.00 | 0.00 | 275.00 | 0.00 | 100.00% |
| 110-450-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 547.81 | 7,460.10 | 1,934.84 | 74.06% |
| 110-450-51420 HOSPITAL AND HEALTH INSURANCE | 0.00 | 712.05 | 8,758.00 | 2,136.15 | 75.61% |
| 110-450-51430 EMPLOYEE RETIREMENT PLAN | 0.00 | 94.90 | 1,274.92 | 340.08 | 73.33% |
| 110-450-51470 UNEMPLOYMENT INSURANCE | 0.00 | 10.16 | 432.00 | 37.70 | 91.27% |
| 110-450-52000 CONTRACTUAL SERVICES | 0.00 | 151.75 | 1,821.00 | 455.25 | 75.00% |
| 110-450-52350 MEMBERSHIPS REGISTRATION FEES | 0.00 | 0.00 | 500.00 | 189.00 | 62.20% |
| 110-450-52410 ELECTRIC | 0.00 | 0.00 | 4,800.00 | 0.00 | 100.00% |
| 110-450-52420 WATER | 0.00 | 0.00 | 360.00 | 0.00 | 100.00% |
| 110-450-52470 STREET LIGHTING (ELECTRIC AND | 0.00 | 330.66 | 4,440.00 | 1,015.31 | 77.13% |
| 110-450-52600 REPAIR AND MAINTENANCE SERVICES | 0.00 | 79.06 | 300.00 | 370.47 | (23.49%) |
| 110-450-52610 REPAIR AND MAINTENANCE MOTOR | 0.00 | 27.19 | 1,000.00 | 255.66 | 74.43% |
| 110-450-52620 REPAIR AND MAINTENANCE OTHER | 0.00 | 1,335.19 | 2,000.00 | 1,458.89 | 27.06% |
| 110-450-52800 TRAVEL | 0.00 | 0.00 | 300.00 | 0.00 | 100.00% |
| 110-450-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 | 0.00 | 100.00 | 0.00 | 100.00% |
| 110-450-53120 SMALL ITEMS OF EQUIPMENT | 0.00 | 6.50 | 1,300.00 | 41.83 | 96.78% |
| 110-450-53310 VEHICLE GAS | 0.00 | 750.80 | 7,500.00 | 2,468.66 | 67.08% |
| 110-450-53420 SIGN PARTS AND SUPPLIES | 0.00 | 0.00 | 1,000.00 | 0.00 | 100.00% |
| 110-450-55100 LIABILITY INSURANCE | 0.00 | 726.68 | 4,794.43 | 726.68 | 84.84% |
| 110-450-55150 WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 1,865.00 | (195.00) | 110.46% |
| 110-450-55300 RENT | 0.00 | 0.00 | 550.00 | 0.00 | 100.00% |
| 110-450-59000 CAPITAL OUTLAY | 0.00 | 31.99 | 25,000.00 | 25,431.99 | (1.73%) |
| 110-450-59320 DRAINAGE IMPROVEMENT | 0.00 | 0.00 | 2,000.00 | 0.00 | 100.00% |
| Total STREET Expenditures | 0.00 | 11,965.50 | 175,348.09 | 61,959.56 | 64.66% |
| BUILDING Expenditures | | | | | |
| 110-460-51100 SALARIES | 0.00 | 418.46 | 5,963.10 | 1,933.16 | 67.58% |
| 110-460-51400 EMPLOYER CONTRIBUTIONS | 0.00 | 32.02 | 456.18 | 147.90 | 67.58% |
| 110-460-51470 UNEMPLOYMENT INSURANCE | 0.00 | 4.18 | 71.56 | 22.35 | 68.77% |
| 110-460-52410 ELECTRIC | 0.00 | 2,441.05 | 35,700.00 | 7,363.49 | 79.37% |
| 110-460-52420 WATER | 0.00 | 189.76 | 2,500.00 | 565.30 | 77.39% |
| 110-460-52440 GAS | 0.00 | 39.53 | 510.00 | 117.63 | 76.94% |
| 110-460-52450 TELEPHONE AND OTHER | 0.00 | 1,127.07 | 13,365.00 | 3,225.27 | 75.87% |
| 110-460-52600 REPAIR AND MAINTENANCE SERVICES | 0.00 | 873.34 | 14,113.72 | 3,058.28 | 78.33% |
| 110-460-53200 JANITORIAL SUPPLIES | 0.00 | 110.89 | 1,400.00 | 182.62 | 86.96% |
| 110-460-53230 LANDSCAPING | 0.00 | 0.00 | 2,000.00 | 485.70 | 75.72% |
| 110-460-55100 LIABILITY INSURANCE | 0.00 | 5,400.32 | 5,976.30 | 5,400.32 | 9.64% |
| 110-460-55150 WORKERS COMPENSATION INSURANCE | 0.00 | 0.00 | 293.00 | (165.00) | 156.31% |
| 110-460-59000 CAPITAL OUTLAY | 0.00 | 0.00 | 1,000.00 | 0.00 | 100.00% |

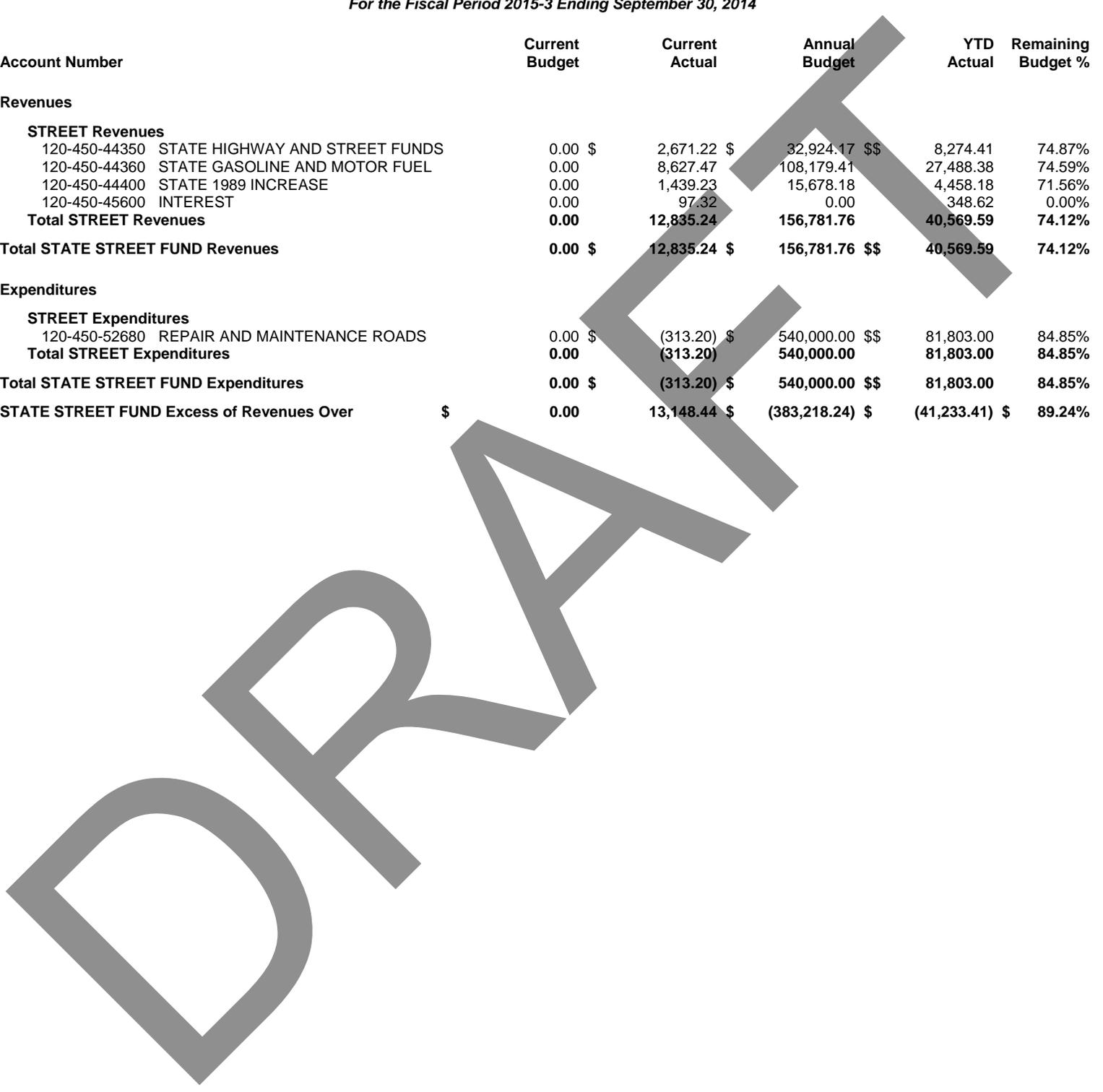
Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|----------------|-------------------|---------------|--------------------|
| Total BUILDING Expenditures | 0.00 | 10,636.62 | 83,348.86 | 22,337.02 | 73.20% |
| Total GENERAL FUND Expenditures | 0.00 \$ | 112,820.00 \$ | 1,827,840.38 \$\$ | 420,084.67 | 77.02% |
| GENERAL FUND Excess of Revenues Over Expenditures \$ | 0.00 | 57,227.27 \$ | 151,937.02 \$ | 113,925.97 \$ | 25.02% |

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Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For STATE STREET FUND (120)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|---------------------|------------------------|-----------------------|--------------------|
| Revenues | | | | | |
| STREET Revenues | | | | | |
| 120-450-44350 STATE HIGHWAY AND STREET FUNDS | 0.00 \$ | 2,671.22 \$ | 32,924.17 \$\$ | 8,274.41 | 74.87% |
| 120-450-44360 STATE GASOLINE AND MOTOR FUEL | 0.00 | 8,627.47 | 108,179.41 | 27,488.38 | 74.59% |
| 120-450-44400 STATE 1989 INCREASE | 0.00 | 1,439.23 | 15,678.18 | 4,458.18 | 71.56% |
| 120-450-45600 INTEREST | 0.00 | 97.32 | 0.00 | 348.62 | 0.00% |
| Total STREET Revenues | 0.00 | 12,835.24 | 156,781.76 | 40,569.59 | 74.12% |
| Total STATE STREET FUND Revenues | 0.00 \$ | 12,835.24 \$ | 156,781.76 \$\$ | 40,569.59 | 74.12% |
| Expenditures | | | | | |
| STREET Expenditures | | | | | |
| 120-450-52680 REPAIR AND MAINTENANCE ROADS | 0.00 \$ | (313.20) \$ | 540,000.00 \$\$ | 81,803.00 | 84.85% |
| Total STREET Expenditures | 0.00 | (313.20) | 540,000.00 | 81,803.00 | 84.85% |
| Total STATE STREET FUND Expenditures | 0.00 \$ | (313.20) \$ | 540,000.00 \$\$ | 81,803.00 | 84.85% |
| STATE STREET FUND Excess of Revenues Over | \$ 0.00 | 13,148.44 \$ | (383,218.24) \$ | (41,233.41) \$ | 89.24% |



Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For IMPACT FEE (125)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|---------------------|------------------------|----------------------|--------------------|
| Revenues | | | | | |
| GENERAL GOVERNMENT Revenues | | | | | |
| 125-410-45600 INTEREST | 0.00 \$ | 1,686.43 \$ | 10,000.00 \$\$ | 5,058.90 | 49.41% |
| Total GENERAL GOVERNMENT Revenues | 0.00 | 1,686.43 | 10,000.00 | 5,058.90 | 49.41% |
| ENGINEERING Revenues | | | | | |
| 125-420-44515 IMPACT FEES | 0.00 | 34,164.00 | 483,990.00 | 127,463.81 | 73.66% |
| 125-420-44517 IMPACT FEE-25% | 0.00 | 11,388.00 | 161,330.00 | 40,807.00 | 74.71% |
| 125-420-44518 IMPACT FEE 25%-COMMERCIAL | 0.00 | 0.00 | 0.00 | 1,680.94 | 0.00% |
| Total ENGINEERING Revenues | 0.00 | 45,552.00 | 645,320.00 | 169,951.75 | 73.66% |
| Total IMPACT FEE Revenues | 0.00 \$ | 47,238.43 \$ | 655,320.00 \$\$ | 175,010.65 | 73.29% |
| Expenditures | | | | | |
| GENERAL GOVERNMENT Expenditures | | | | | |
| 125-410-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 \$ | 50.38 \$ | 0.00 \$\$ | 50.38 | 0.00% |
| Total GENERAL GOVERNMENT Expenditures | 0.00 | 50.38 | 0.00 | 50.38 | 0.00% |
| STREET Expenditures | | | | | |
| 125-450-53450 SUNSET ROAD WIDENING | 0.00 | 0.00 | 500,000.00 | 1,160.05 | 99.77% |
| Total STREET Expenditures | 0.00 | 0.00 | 500,000.00 | 1,160.05 | 99.77% |
| Total IMPACT FEE Expenditures | 0.00 \$ | 50.38 \$ | 500,000.00 \$\$ | 1,210.43 | 99.76% |
| IMPACT FEE Excess of Revenues Over Expenditures | \$ 0.00 | 47,188.05 \$ | 155,320.00 \$ | 173,800.22 \$ | (11.90%) |

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Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For DRUG FUND (127)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|---|----------------|--------------------|----------------------|------------------|--------------------|
| Revenues | | | | | |
| GENERAL GOVERNMENT Revenues | | | | | |
| 127-410-45600 INTEREST | 0.00 \$ | 6.31 \$ | 0.00 \$\$ | 19.61 | 0.00% |
| Total GENERAL GOVERNMENT Revenues | 0.00 | 6.31 | 0.00 | 19.61 | 0.00% |
| POLICE Revenues | | | | | |
| 127-430-46010 DRUG FINES | 0.00 | 440.00 | 1,800.00 | 649.75 | 63.90% |
| Total POLICE Revenues | 0.00 | 440.00 | 1,800.00 | 649.75 | 63.90% |
| Total DRUG FUND Revenues | 0.00 \$ | 446.31 \$ | 1,800.00 \$\$ | 669.36 | 62.81% |
| Expenditures | | | | | |
| POLICE Expenditures | | | | | |
| 127-430-53260 FIRE ARMS | 0.00 \$ | 0.00 \$ | 2,150.00 \$\$ | 0.00 | 100.00% |
| 127-430-53280 TASERS | 0.00 | 0.00 | 750.00 | 0.00 | 100.00% |
| 127-430-53295 ARMORED VESTS | 0.00 | 550.00 | 0.00 | 550.00 | 0.00% |
| 127-430-59000 CAPITAL OUTLAY | 0.00 | 0.00 | 2,000.00 | 0.00 | 100.00% |
| Total POLICE Expenditures | 0.00 | 550.00 | 4,900.00 | 550.00 | 88.78% |
| Total DRUG FUND Expenditures | 0.00 \$ | 550.00 \$ | 4,900.00 \$\$ | 550.00 | 88.78% |
| DRUG FUND Excess of Revenues Over Expenditures | \$ 0.00 | (103.69) \$ | (3,100.00) \$ | 119.36 \$ | 103.85% |

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Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For ADEQUATE FACILITIES TAX (130)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|---------------------|------------------------|------------------------|--------------------|
| Revenues | | | | | |
| GENERAL GOVERNMENT Revenues | | | | | |
| 130-410-45600 INTEREST | 0.00 \$ | 1,372.80 \$ | 18,000.00 \$\$ | 4,092.99 | 77.26% |
| 130-410-45660 OPERATING TRANSFERS | 0.00 | 0.00 | 0.00 | (446,050.00) | 0.00% |
| Total GENERAL GOVERNMENT Revenues | 0.00 | 1,372.80 | 18,000.00 | (441,957.01) | 2555.32% |
| ENGINEERING Revenues | | | | | |
| 130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX | 0.00 | 38,402.00 | 524,960.00 | 155,798.00 | 70.32% |
| Total ENGINEERING Revenues | 0.00 | 38,402.00 | 524,960.00 | 155,798.00 | 70.32% |
| Total ADEQUATE FACILITIES TAX Revenues | 0.00 \$ | 39,774.80 \$ | 542,960.00 \$\$ | (286,159.01) | 152.70% |
| Expenditures | | | | | |
| GENERAL GOVERNMENT Expenditures | | | | | |
| 130-410-53100 OFFICE SUPPLIES AND MATERIALS | 0.00 \$ | 25.19 \$ | 0.00 \$\$ | 25.19 | 0.00% |
| 130-410-59113 RECREATION CENTER STRUCTURE | 0.00 | 0.00 | 0.00 | 162,500.00 | 0.00% |
| 130-410-59200 BUILDINGS-PUBLIC WORKS | 0.00 | 0.00 | 20,000.00 | 20,312.34 | (1.56%) |
| Total GENERAL GOVERNMENT Expenditures | 0.00 | 25.19 | 20,000.00 | 182,837.53 | (814.19%) |
| Total ADEQUATE FACILITIES TAX Expenditures | 0.00 \$ | 25.19 \$ | 20,000.00 \$\$ | 182,837.53 | (814.19%) |
| ADEQUATE FACILITIES TAX Excess of Revenues Over | \$ 0.00 | \$ 39,749.61 | \$ 522,960.00 | \$ (468,996.54) | \$ 189.68% |

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Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm

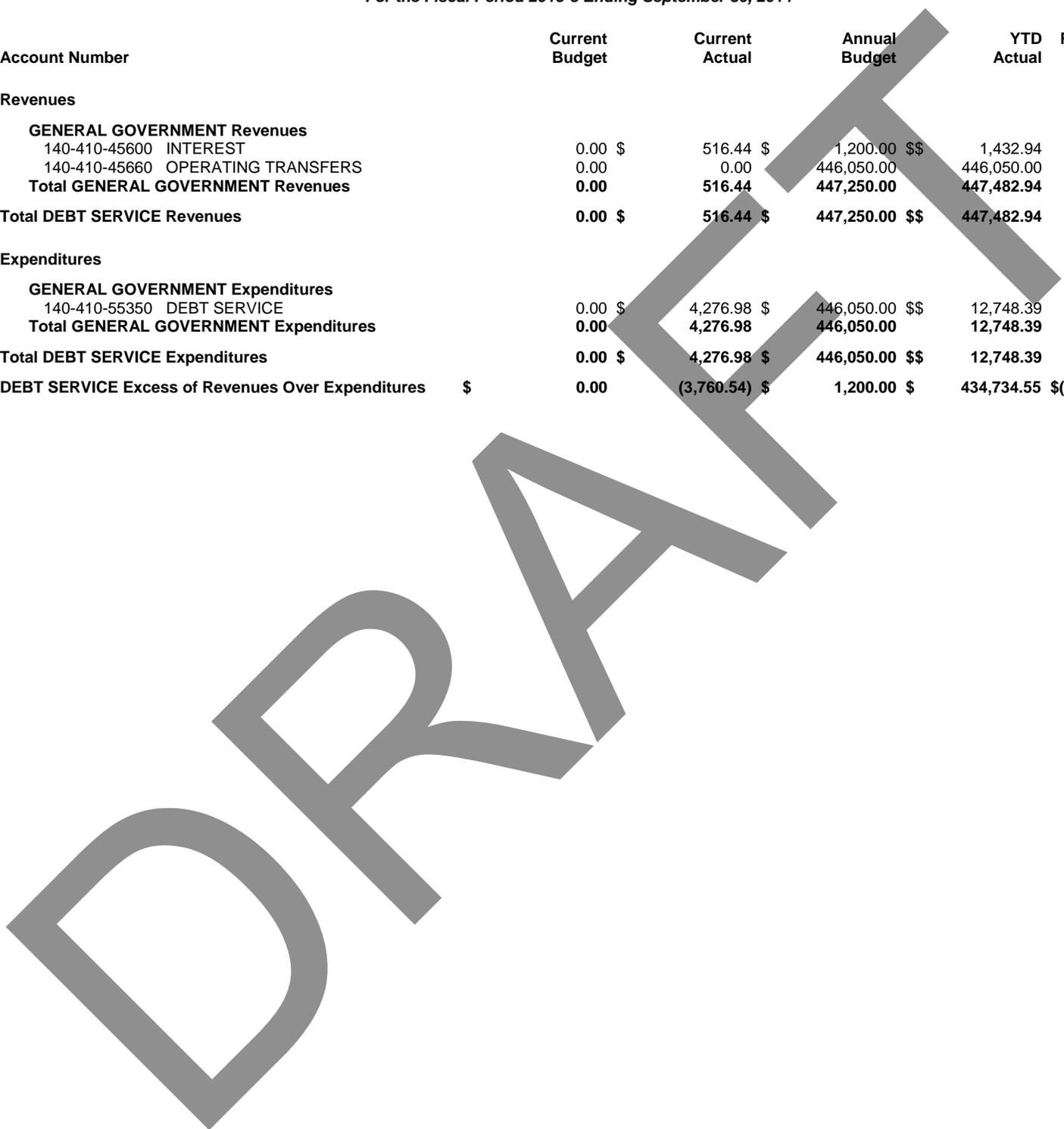
Revised Budget
 For WILLIAMSON COUNTY 30% TAX (135)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|---|----------------|--------------------|------------------------|---------------------|--------------------|
| Revenues | | | | | |
| GENERAL GOVERNMENT Revenues | | | | | |
| 135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX | 0.00 \$ | 7,083.51 \$ | 84,000.00 \$\$ | 22,166.14 | 73.61% |
| 135-410-45600 INTEREST | 0.00 | 178.97 | 2,100.00 | 540.87 | 74.24% |
| Total GENERAL GOVERNMENT Revenues | 0.00 | 7,262.48 | 86,100.00 | 22,707.01 | 73.63% |
| Total WILLIAMSON COUNTY 30% TAX Revenues | 0.00 \$ | 7,262.48 \$ | 86,100.00 \$\$ | 22,707.01 | 73.63% |
| Expenditures | | | | | |
| GENERAL GOVERNMENT Expenditures | | | | | |
| 135-410-59111 TRANSPROTATION ENHANCEMENT | 0.00 \$ | 2,400.00 \$ | 248,330.00 \$\$ | 2,400.00 | 99.03% |
| Total GENERAL GOVERNMENT Expenditures | 0.00 | 2,400.00 | 248,330.00 | 2,400.00 | 99.03% |
| Total WILLIAMSON COUNTY 30% TAX Expenditures | 0.00 \$ | 2,400.00 \$ | 248,330.00 \$\$ | 2,400.00 | 99.03% |
| WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$ | 0.00 | 4,862.48 \$ | (162,230.00) \$ | 20,307.01 \$ | 112.52% |

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Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget
 For DEBT SERVICE (140)
 For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|----------------------|----------------------|-------------------|----------------------|
| Revenues | | | | | |
| GENERAL GOVERNMENT Revenues | | | | | |
| 140-410-45600 INTEREST | 0.00 \$ | 516.44 \$ | 1,200.00 \$\$ | 1,432.94 | (19.41%) |
| 140-410-45660 OPERATING TRANSFERS | 0.00 | 0.00 | 446,050.00 | 446,050.00 | 0.00% |
| Total GENERAL GOVERNMENT Revenues | 0.00 | 516.44 | 447,250.00 | 447,482.94 | (0.05%) |
| Total DEBT SERVICE Revenues | 0.00 \$ | 516.44 \$ | 447,250.00 \$ | 447,482.94 | (0.05%) |
| Expenditures | | | | | |
| GENERAL GOVERNMENT Expenditures | | | | | |
| 140-410-55350 DEBT SERVICE | 0.00 \$ | 4,276.98 \$ | 446,050.00 \$\$ | 12,748.39 | 97.14% |
| Total GENERAL GOVERNMENT Expenditures | 0.00 | 4,276.98 | 446,050.00 | 12,748.39 | 97.14% |
| Total DEBT SERVICE Expenditures | 0.00 \$ | 4,276.98 \$ | 446,050.00 \$ | 12,748.39 | 97.14% |
| DEBT SERVICE Excess of Revenues Over Expenditures | \$ 0.00 | (3,760.54) \$ | 1,200.00 \$ | 434,734.55 | \$(36127.88%) |



Town of Nolensville
Statement of Revenue and Expenditures 10/30/2014 2:45pm
 Revised Budget

For the Fiscal Period 2015-3 Ending September 30, 2014

| Account Number | Current Budget | Current Actual | Annual Budget | YTD Actual | Remaining Budget % |
|--|----------------|----------------|-----------------|---------------|--------------------|
| Total Revenues | 0.00 \$ | 278,120.97 \$ | 3,869,989.16 \$ | 934,291.18 \$ | 75.86% |
| Total Expenditures | 0.00 \$ | 119,809.35 \$ | 3,587,120.38 \$ | 701,634.02 \$ | 80.44% |
| Total Excess of Revenues Over Expenditures | 0.00 \$ | 158,311.62 \$ | 282,868.78 \$ | 232,657.16 \$ | 17.75% |

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TOWN OF NOLENSVILLE
P.O. Box 547
Nolensville, Tennessee 37135

RESOLUTION #14-33

**A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE
TOWN OF NOLENSVILLE TO ANNEX CERTAIN PROPERTY ALONG
CLOVERCROFT ROAD AND RELATED RIGHT-OF-WAY INTO THE TOWN
OF NOLENSVILLE, TENNESSEE, AT THE REQUEST OF PROPERTY
OWNERS**

WHEREAS, the owners of the property described below have requested by notarized petition that the Town of Nolensville, Tennessee, annex the following properties into the corporate limits of the Town of Nolensville:

Map 59, Parcel 23, Said parcels including an area of approximately 20.25 acres (more or less), see Exhibit A, attached;

WHEREAS, the Town of Nolensville Planning Commission voted on September 9, 2014 to forward this request for annexation and a proposed Plan of Services for the above referenced property to the Nolensville Board of Mayor and Aldermen; and,

WHEREAS, this request for annexation is in accordance with the State of Tennessee Public Chapter No. 707, allowing such annexation with the written consent of the property owners by resolution of the Board of Mayor and Aldermen, and;

WHEREAS, the Board of Mayor and Aldermen has held a public hearing on this resolution for annexation, including the Plan of Services for annexing this property referenced above on November 6, 2014;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, hereby approves the annexation of the subject property as set forth in the following sections:

Section 1: The annexation of the aforementioned property as requested by the property owners as indicated in Exhibit A and including the Right of Way of Clovercroft Road adjacent to the subject properties as shown on the exhibit in the Plan of Services; and,

Section 2: The Plan of Services described in Exhibit B; and,

Section 3: Establishes the zoning of the Map 59, Parcel 23 as Suburban Residential (SR).

RESOLVED this ___ day of _____ 2014.

Jimmy Alexander, Mayor

Passed: _____

Cindy Lancaster, Town Recorder

Exhibit A

**A RESOLUTION BY THE NOLENSVILLE PLANNING COMMISSION
RECOMMENDING A PLAN OF SERVICE FOR THE ANNEXATION BY THE
TOWN OF NOLENSVILLE, TENNESSEE OF PROPERTY REFERENCED AS
MAP 59, PARCEL 23 OF THE WILLIAMSON COUNTY TAX MAPS AND
KNOWN AS THE DON HOFFMEISTER PROPERTY ON CLOVERCROFT
ROAD**

WHEREAS, the Town Of Nolensville has adopted a growth management plan known as the “Urban Growth Boundary and Justification Report” and has adopted an Urban Growth Area; and

WHEREAS, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that Suburban Residential (SR) zoning should be established for the area in order to be consistent with the Town’s land use plan map; and

WHEREAS, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a city prior to passage of an annexation ordinance; and,

WHEREAS, the proposed tract of land being considered for annexation as part of a planned residential development and is contiguous to the Town’s corporate boundary and proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 59, Parcel 23, Said parcel including an area of approximately 20.25 acres (more or less), see Exhibit A, attached; and includes existing R-O-W along Clovercroft Road as shown in Exhibit A, and

WHEREAS, the property owners of this parcel have made requests to the Town to be annexed;

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION
OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.

Location

The proposed annexation area is located east of the present corporate limits and is contiguous to property that is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 20.25 (more or less) acres and lies completely within the Town’s Urban Growth Boundary.

Existing Land Use

The annexed area contains an existing house, a barn, and storage building.

Provision of Services to the Annexed Area

I. Water Service:

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their water system; any future developer of the property will be responsible for obtaining necessary water services from said utility district for extending new water lines and installing fire hydrants in conformance with the rules and regulations of the appropriate utility and the Town of Nolensville at the time of construction.

II. Sewer Service:

The entire area is located within the Metro Nashville sewer service area. Metro Nashville has full responsibility for the expansion, operation and maintenance of their utility system. The developers of these properties will be required to work with the Metro Nashville sewer department to coordinate the provision of sewer to this area and install the necessary sewer lines.

III. Police Protection:

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

IV. Fire Protection:

This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

V. Emergency Medical Services:

No additional services or cost anticipated.

VI. Parks and Recreation:

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

VII. Road Maintenance:

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

VIII. Planning and Codes Oversight:

All planning, zoning, land development regulations, and building codes of the Town will extend to the annexed area on the effective date of annexation. Existing personnel will handle oversight and enforcement of existing regulations.

IX. Subdivision Plan Approvals & Future Zoning of Area:

The development of public improvements in any new subdivision in the area will occur at developer expense in accordance with the current Town subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies. On the effective date of annexation, the installation of new streets, curb and gutter sections, storm drainage facilities, street lighting, underground electrical service and other public improvements in subdivisions (or new sections thereof) authorized by the Nolensville Planning Commission will be carried out by the developer at his expense using the Town's current subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies.

The subject property shall be zoned SR – Suburban Residential for single-family housing, and the zoning map will be amended as of the effective date of the ordinance approving this annexation. This property is proposed for a future extension of the Bent Creek subdivision.

X. Code Enforcement:

All inspection services now provided by the Town (building, plumbing, mechanical, gas, and other municipal codes and ordinances) will begin in the area for all new structures with permits issued by the Town after the effective date of annexation.

XI. Public Library:

Residents of the annexed area, if any, will have full access to the Williamson County Library located on Oldham Road. The library continues to place a high priority on expanding the number of collection items available to patrons.

XII. Revenues (Taxes and Fees):

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

XIII. Natural Gas:

Gas service within the Town is provided by Atmos Energy under a franchise agreement with the Town. The extension of gas service into the annexed areas, if needed, will be done under the policies established by the gas company, in accordance with the Franchise agreement.

XIV. Electric Service:

The area to be annexed will receive electric service from Middle Tennessee Electric Service.

XV. Refuse Collection:

The Town currently does not provide refuse service for existing residents and therefore cannot extend these services to the newly annexed areas. Property owners will continue to utilize private hauling services.

XVI. Street Lighting:

In all newly developed areas all street lighting will be in compliance within the existing subdivision regulations and zoning ordinance of the Town Of Nolensville. Street lights for all existing roads will be installed in a manner consistent with current service delivery in the town limits.

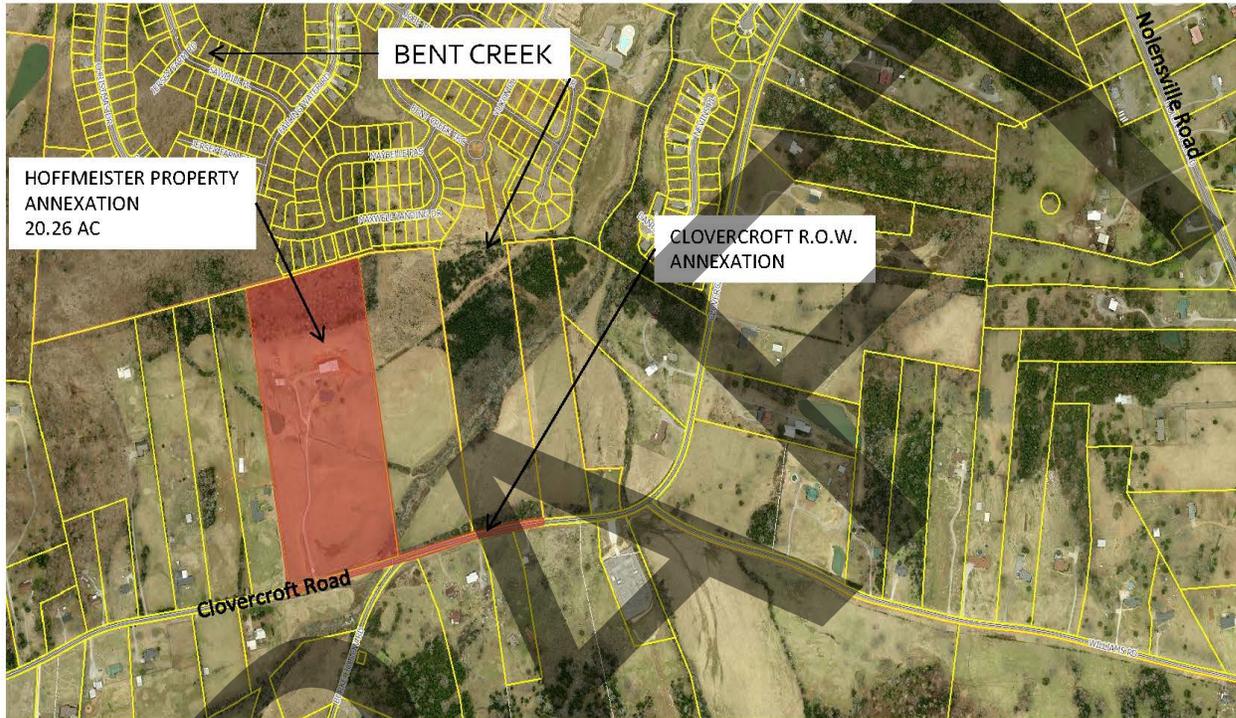
RESOLVED this ___ day of _____, 2014

SECRETARY ROBERT HAINES

APPROVED AS TO FORM:

CITY ATTORNEY Robert J. Notestine, III

Hoffmeister Property
Bent Creek Annexation



Date July 21, 2014

Issue Friendly Annexation of property located in Nolensville, Tennessee

I, Don R. Hoffmeister (Don R Hoffmeister), am hereby requesting that property located at 9746 Clovercroft Road, Nolensville, Tennessee, that is owned by Don R. Hoffmeister, have a Friendly Annexation into the Town of Nolensville. I am making this request in cooperation with Bill Kottas, of CK Development, LLC.

Signed Don R Hoffmeister 23 JUL 14

ORDINANCE 14-18
AN ORDINANCE TO ADOPT THE SCALES FARMSTEAD MASTER CONCEPT PLAN AND PUD OVERLAY ZONING IN NOLENSVILLE, TENNESSEE

WHEREAS, Article 2.2.10.B of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to approve a Planned Unit Development Overlay zoning for certain property in accordance with a PUD Concept Plan recommended by the Planning Commission; and,

WHEREAS, the Nolensville Planning Commission met on Tuesday, September 9, 2014, and approved a recommendation to the Board of Mayor and Aldermen to adopt the Scales Farmstead Planned Unit Development located on Clovercroft Road, property map 59, portion of parcel 2 (150.06 acres) and property map 59, parcel 12 (79.75 acres); and,

WHEREAS, the Board of Mayor and Aldermen held a public hearing on Thursday, December 4, 2014, on the proposed P.U.D. Concept Plan; and

WHEREAS, the Board of Mayor and Aldermen must approve the proposal to adopt the master PUD Concept Plan in order to approve PUD Overlay Zoning to the properties included for the project to be implemented;

NOW THEREFORE, BE IT ORDAINED, BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE, TENNESSEE:

Section 1. The Concept Plan for the Scales Farmstead Planned Unit Development/PUD Overlay Zoning submitted by CPS Land, LLC, was approved on _____ (date), with conditions set below:

A) The developer will conduct a traffic study on the entire project, including possible turn lanes on Clovercroft Road and the road widths within the subdivision.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Aldermen

Jimmy Alexander, Mayor

Attest: _____
Cindy Lancaster, Town Recorder

Approved by: _____
Robert J. Notestine, III, Town Attorney

Passed 1st Reading: _____

Public Hearing: _____

Passed 2nd Reading: _____

TOWN OF NOLENSVILLE
P.O. Box 547
Nolensville, Tennessee 37135

RESOLUTION #14-33

**A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE
TOWN OF NOLENSVILLE TO ANNEX CERTAIN PROPERTY ALONG
CLOVERCROFT ROAD AND RELATED RIGHT-OF-WAY INTO THE TOWN
OF NOLENSVILLE, TENNESSEE, AT THE REQUEST OF PROPERTY
OWNERS**

WHEREAS, the owners of the property described below have requested by notarized petition that the Town of Nolensville, Tennessee, annex the following properties into the corporate limits of the Town of Nolensville:

Map 59, Parcel 23, Said parcels including an area of approximately 20.25 acres (more or less), see Exhibit A, attached;

WHEREAS, the Town of Nolensville Planning Commission voted on September 9, 2014 to forward this request for annexation and a proposed Plan of Services for the above referenced property to the Nolensville Board of Mayor and Aldermen; and,

WHEREAS, this request for annexation is in accordance with the State of Tennessee Public Chapter No. 707, allowing such annexation with the written consent of the property owners by resolution of the Board of Mayor and Aldermen, and;

WHEREAS, the Board of Mayor and Aldermen has held a public hearing on this resolution for annexation, including the Plan of Services for annexing this property referenced above on November 6, 2014;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, hereby approves the annexation of the subject property as set forth in the following sections:

Section 1: The annexation of the aforementioned property as requested by the property owners as indicated in Exhibit A and including the Right of Way of Clovercroft Road adjacent to the subject properties as shown on the exhibit in the Plan of Services; and,

Section 2: The Plan of Services described in Exhibit B; and,

Section 3: Establishes the zoning of the Map 59, Parcel 23 as Suburban Residential (SR).

RESOLVED this ___ day of _____ 2014.

Jimmy Alexander, Mayor

Passed: _____

Cindy Lancaster, Town Recorder

Exhibit A

**A RESOLUTION BY THE NOLENSVILLE PLANNING COMMISSION
RECOMMENDING A PLAN OF SERVICE FOR THE ANNEXATION BY THE
TOWN OF NOLENSVILLE, TENNESSEE OF PROPERTY REFERENCED AS
MAP 59, PARCEL 23 OF THE WILLIAMSON COUNTY TAX MAPS AND
KNOWN AS THE DON HOFFMEISTER PROPERTY ON CLOVERCROFT
ROAD**

WHEREAS, the Town Of Nolensville has adopted a growth management plan known as the “Urban Growth Boundary and Justification Report” and has adopted an Urban Growth Area; and

WHEREAS, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that Suburban Residential (SR) zoning should be established for the area in order to be consistent with the Town’s land use plan map; and

WHEREAS, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a city prior to passage of an annexation ordinance; and,

WHEREAS, the proposed tract of land being considered for annexation as part of a planned residential development and is contiguous to the Town’s corporate boundary and proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 59, Parcel 23, Said parcel including an area of approximately 20.25 acres (more or less), see Exhibit A, attached; and includes existing R-O-W along Clovercroft Road as shown in Exhibit A, and

WHEREAS, the property owners of this parcel have made requests to the Town to be annexed;

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION
OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.

Location

The proposed annexation area is located east of the present corporate limits and is contiguous to property that is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 20.25 (more or less) acres and lies completely within the Town’s Urban Growth Boundary.

Existing Land Use

The annexed area contains an existing house, a barn, and storage building.

Provision of Services to the Annexed Area

I. Water Service:

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their water system; any future developer of the property will be responsible for obtaining necessary water services from said utility district for extending new water lines and installing fire hydrants in conformance with the rules and regulations of the appropriate utility and the Town of Nolensville at the time of construction.

II. Sewer Service:

The entire area is located within the Metro Nashville sewer service area. Metro Nashville has full responsibility for the expansion, operation and maintenance of their utility system. The developers of these properties will be required to work with the Metro Nashville sewer department to coordinate the provision of sewer to this area and install the necessary sewer lines.

III. Police Protection:

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

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This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

V. Emergency Medical Services:

No additional services or cost anticipated.

VI. Parks and Recreation:

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

VII. Road Maintenance:

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

VIII. Planning and Codes Oversight:

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XII. Revenues (Taxes and Fees):

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

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XVI. Street Lighting:

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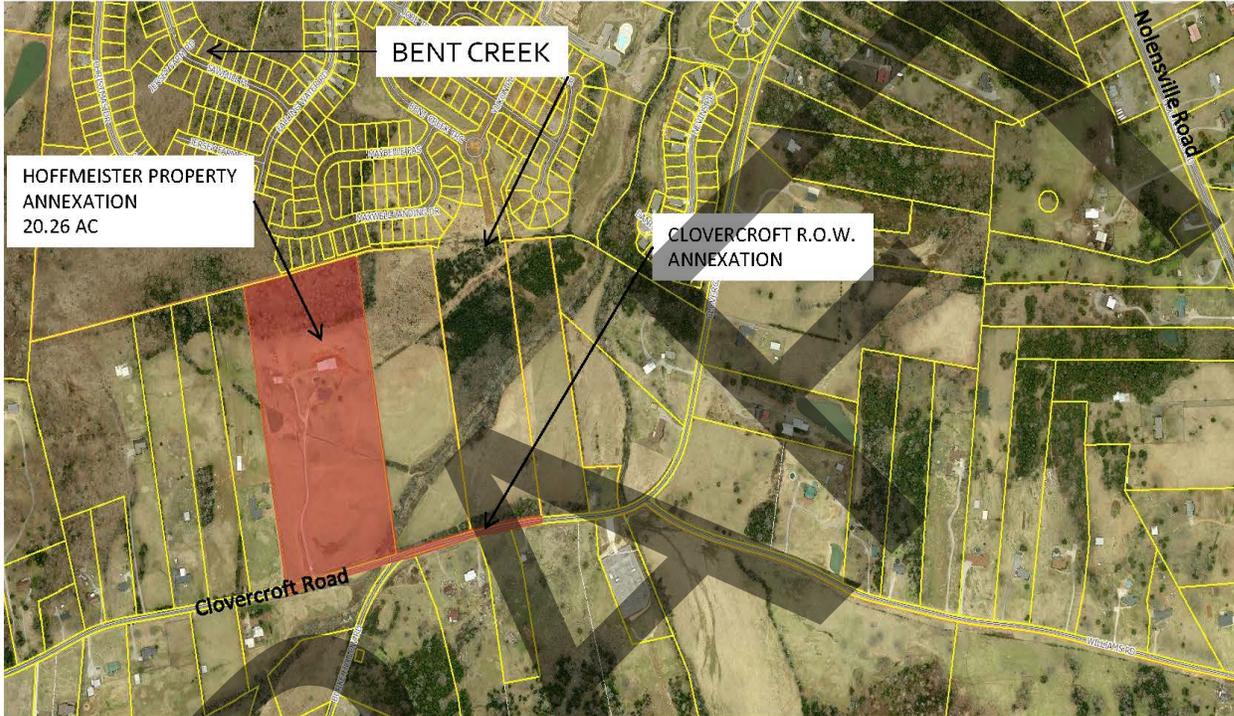
RESOLVED this ___ day of _____, 2014

SECRETARY ROBERT HAINES

APPROVED AS TO FORM:

CITY ATTORNEY Robert J. Notestine, III

Hoffmeister Property
Bent Creek Annexation



Date July 21, 2014

Issue Friendly Annexation of property located in Nolensville, Tennessee

I, Don R. Hoffmeister (Don R Hoffmeister), am hereby requesting that property located at 9746 Clovercroft Road, Nolensville, Tennessee, that is owned by Don R. Hoffmeister, have a Friendly Annexation into the Town of Nolensville. I am making this request in cooperation with Bill Kottas, of CK Development, LLC.

Signed Don R Hoffmeister 23 JUL 14

TOWN OF NOLENSVILLE
P. O. BOX 547
Nolensville, Tennessee 37135

RESOLUTION #14-34

A RESOLUTION TO AUTHORIZE THE MAYOR TO ENTER INTO AN AGREEMENT FOR PROVIDING MAINTENANCE SUPPORT FOR THE HEATING, VENTILATION, AND AIR CONDITIONING SYSTEM LOCATED IN TOWN HALL

WHEREAS, the Town of Nolensville constructed a Town Hall facility located at 7218 Nolensville Road; and,

WHEREAS, a heating, ventilation, and air conditioning system was installed during the construction of the facility; and,

WHEREAS, professional maintenance is essential in prolonging the life and increasing the efficiency of an HVAC system; and,

WHEREAS, after obtaining proposals and thorough investigation by staff it has been determined that Lee Company, Incorporated is a vendor capable of providing the level of service that is demanded by the Town of Nolensville; and

WHEREAS, this resolution shall grant the Mayor the authority to enter into an agreement to provide annual maintenance; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen as follows:

Section 1. The Board grants the Mayor the authority to enter into an agreement with Lee Company, Incorporated to provide HVAC maintenance and repair service for the units located at 7218 Nolensville Road.

Section 2. The annual payment for maintenance to the units shall be \$1,176.

Section 3. This agreement is attached and made part of this resolution.

RESOLVED this 6th day of November 2014.

Jimmy Alexander, Mayor

Cindy Lancaster, Town Recorder

Passed: _____



Asset Protection Agreement

Planned Maintenance Proposal

NOLENSVILLE



TENNESSEE

Prepared for:

Brian Howell
Town of Nolensville City Hall
7218 Nolensville Rd.
Nolensville, TN 37135

Prepared by:

Tom Quarantello
Lee Company
Date: August 26, 2014



Asset Protection Agreement

PLANNED MAINTENANCE PROGRAM
Proposal Number: TQ14-056

Service Agreement Customer and Lee Company

This Agreement (herein "Agreement") is made and executed this _____ day of _____, 201____, by and between:

Lee Company, Inc. (Herein "Lee Company"), 331 Mallory Station Road, Franklin, TN, 37067

And

Town of Nolensville City Hall (herein "Customer"), 7218 Nolensville Pike Nolensville, TN 37135

The price stated in this Agreement is valid for thirty (30) days from the proposal date below.

Locations of Service Agreement

Service described in this Agreement shall be provided at the following locations:

Building Names:

Addresses:

Same _____

Payment of Service Agreement

This agreement shall begin on _____ and shall continue for _____ party provides a 30-day written notice of cancellation. For these services, annual sum of \$1,176.00 per year payable in accordance with the following this agreement. Provider will reduce the annual sum by 2% if Customer ch account.

ither
the
is of
k

Annually
\$1,176.00

Semi-Annually
\$588.00

(Please check one)

Payment Options -The maximum number of invoice/payments in agreee agreement year. Should customer request and receive an invoice schedule it is understood that should customer cancel agreement before anniversary to that point and in the event labor, material and transportation provided ex prevailing labor, material and transportation rates, the amount owed for sei

t year
ed up
on
omer.

For services not covered under this agreement, that are performed by Lee Lee Company, upon presentation of itemized invoice(s), the prevailing labc

day

Lee Company typically will adjust the annual amount on the anniversary da (percentage of increase will be based on consumer price index). Customer addition to the amounts set forth above.

in

Sign here

Execution of Service Agreement

This Agreement constitutes the entire agreement, intending to be bound on the date and year stated above.

Company:
Lee Company, Inc.

Customer:
Town of Nolensville City Hall

Federal Tax ID #: _____

By: Tom Quarantello
Authorized Signature

By: _____
Authorized Signature

Tom Quarantello
Print Name

Print Name

Dated: 8/28/14

Dated: _____



Asset Protection Agreement

PLANNED MAINTENANCE PROGRAM

Proposal Number: TQ14-056

Special Provisions and Scope of Work:

1. Lee Company will supply a thorough planned maintenance strategy program designed and tasked specifically to the Customer's requirements.
2. Customer shall permit Lee Company timely access to areas and equipment, and allow Lee Company to start and stop the equipment as necessary to perform required services. All planned work under this agreement will be performed during Lee Company's normal working hours unless otherwise stipulated in this agreement.
3. Lee Company's policy regarding service technicians on our agreement customers is as follows. We will assign and familiarize 2 or 3 technicians to your account and in all situations use every means possible to dispatch one or more of these assigned technicians to your facility as required. Should the situation arise that the assigned technicians are not available; another qualified technician will be dispatched to handle your problem. The primary responsibility for our account will still remain with the assigned technicians and they will be informed as to what corrective action has been taken in their absence. After hours or weekend calls are normally performed by a technician "on call" during that time period.

LEE COMPANY WILL PROVIDE THE FOLLOWING PROFESSIONAL MAINTENANCE SERVICES FOR THE MECHANICAL SYSTEMS DETAILED ON THE EQUIPMENT COVERED PAGE THAT FOLLOWS THIS PAGE:

Planned Maintenance will include job labor and travel labor required to inspect, clean, align, calibrate, tighten, adjust and lubricate all applicable components during seasonal inspections as follows:

INSPECTING: *inSIGHT*: Digital sound readings of major components which allow for a more focused technical inspection identifying current or potential issues enabling Lee Company to make proactive recommendations on how to improve equipment operations and efficiency.

Technical Inspections: Performed in accordance with *inSIGHT* analysis and including the following detailed inspection points as they apply to the equipment:

motor winding resistance, fan speed, safety controls, combustion and draft, crankcase heaters, control systems, mountings, drive couplings and belts, coils, contactors, oil level, refrigerant charge and all other refrigeration and heating components applicable to seasonal inspections.

CLEANING: condenser coil, burner orifices, passages and nozzles, pilot and igniter, cooling tower baffles, basin, sump and float, chiller, condenser and boiler tubes, etc., applicable to items listed in equipment inventory.

ALIGNING: belt drives, drive couplings

CALIBRATING: safety controls, temperature and pressure controls, etc.

TIGHTENING: electrical connections, mounting bolts, pipe clamps, refrigerant piping fittings, dampers, etc.

ADJUSTING: belt tension, refrigerant charge, super heat, fan speed, burner fuel/air ratios, gas pressure, set points of safety controls, compressor cylinder unloaders, sump floats, etc.

LUBRICATING: motors, fan and damper bearings, valve stems, damper linkages, fan vane linkages, etc.

Exclusions:

1. *Cleaning evaporator coils as needed.*
2. *Belts will be replaced as needed.*

The above work referenced as "exclusions" and any other recommended repairs will be done automatically if the work can be completed within the pre-approved dollar limit noted in this agreement without additional approval.



Asset Protection Agreement

PLANNED MAINTENANCE PROGRAM

Proposal Number: TQ14-056

Equipment Covered:

* INDICATES AIR HANDLER

| Qty. | Manufacturer | Equipment | Size | Model No. | Serial No. | Location | Visits |
|------|-----------------|-----------------|--------|---------------|------------|----------|--------|
| 1 | Trane | Condensing Unit | 50 Ton | RAUJC50EBB13 | C11B00568 | Ground | 2 |
| | Filters: | Belts: | | | | | |
| 1 | Trane | Air Handler | 50 Ton | CSAA0e35VAC00 | K11C23308 | Ground | 2 |
| | Filters: | Belts: | | | | | |

DRAFT



Asset Protection Agreement

PLANNED MAINTENANCE PROGRAM

Proposal Number: TQ14-056

Town of Nolensville City Hall

Scope of Maintenance

1– Trane Condensing Unit

- ***Semi-Annual Inspections***
- ***Annual Condenser Coil Cleaning***

1 – Trane Air Handler

- ***Cooling Operational Inspection***
- ***Heating Operational Inspection***
- ***Annual Belt Replacement***

****Customer will change own air filters****

ADDITIONAL BENEFITS

- **10%** per hour discounted labor rate on service call and repair labor.
- **MVP (Most Valuable Patron)** Priority Emergency Response – Lee Company will respond to your request for emergency service before providing service to any customer who does not have a maintenance agreement with us.
- Immediate onsite electronically transmitted service report of work performed and needed or recommended repairs which are generated by technicians using hand held tablets.
- **PASS** – Pre-Approved Service Status – \$500.00 pre-approved authorization per visit to complete any service repairs found while performing maintenance. Pass insures quick repair and no additional customer administrative involvement and expense. If labor and/or materials are expected to exceed \$500.00, Lee Company shall receive approval from customer before proceeding. **PASS Approval** _____
- **inSIGHT** – Exclusive to Lee Company, inSIGHT is a digital sound technology used to assist in early detection of mechanical problems on critical equipment.
- **GPS** – All vehicles are equipped with GPS devices which can be programmed to inform you of when a tech has arrived or left your facility in real time. Customer must request service to program service.



Asset Protection Agreement

PLANNED MAINTENANCE PROGRAM

Proposal Number: TQ14-056

Terms & Conditions

All scheduled service shall be performed during normal working hours unless otherwise stipulated in this agreement. All services shall be performed with qualified personnel supervised by Lee Company. Customer shall permit Lee Company timely access to areas and equipment and allow Lee Company to start and stop the equipment as necessary to perform required services.

In case of any failure to perform its obligations under this agreement, Lee Company's liability is limited to repair or replacement at its option, and such repair or replacement shall be Customer's sole remedy. This remedy is conditioned upon the Customer's proper operation of maintained equipment and Customer's selection of the proper service investment. This remedy shall not apply if the failure is caused or contributed to by accident, alteration, abuse, or misuse, and shall not extend beyond the term of this agreement. No sales literature, contained outside this Agreement, shall be considered a part of this Agreement.

Customer will promptly pay invoices within thirty (30) working days of receipt. Should a payment become sixty (60) days or more delinquent, Lee Company, at their option, may stop work under this Agreement without notice and/or terminate this Agreement. Furthermore, Lee Company may calculate, based on prevailing labor, material and transportation rates, the amount owed for services not paid for and receive immediate payment from Customer. In the event Lee Company must commence legal action in order to recover any amount payable under this Agreement, Customer shall pay all reasonable court costs, collection costs, and attorney's fees incurred by Lee Company. Williamson County, Tennessee, shall be the forum for all litigation. Should any part of this agreement be found to be unenforceable, the remainder of Agreement shall remain in force.

Any alteration to, or deviation from, this agreement involving extra work, will result in additional charges for materials and labor used. The exact charge will be based on prevailing labor, material and other fees.

Lee Company will not be required to move, replace or alter any part of the building or support structure in the performance of this Agreement.

This Agreement does not include responsibility to provide services or cover costs associated with the design of the system, safety tests, removal and reinstallation of valves and dampers, repair or replacement necessitated by freezing weather, electrical power failure, naturally or artificially induced electrical currents, low voltage, burned-out of main or branch fuses, low water pressure, vandalism, misuse, or abuse, negligence of the equipment by Customer or others, non-maintainable due to obsolescence and/or non-availability of replacement parts, failure of Customer to properly operate equipment, governmental regulations, insurance regulations, or other causes beyond control of Lee Company.

If a trouble call is made at Customer's request and inspection indicates a condition which is not covered under this Agreement, Lee Company may charge Customer a charge based on prevailing labor, material and transportation fees.

Customer shall permit only Lee Company's personnel or agent to perform work included in the scope of this Agreement. Should unauthorized persons perform such work, Lee Company's may, at its option, terminate this Agreement or eliminate the involved item of equipment from inclusion within this Agreement.

Lee Company shall not be liable for any delay, loss, damage or detention caused by unavailability of machinery, equipment or materials, delays of carriers, strikes, including those by Lee Company's employees, lockouts, civil or military authority, governmental regulations, insurrection or riot, action of the elements, forces of nature, or by any cause beyond its control.

Customer shall make available to Lee Company's personnel all pertinent Material Safety Data Sheets (MSDS) pursuant to OSHA's Hazard Communication Standard Regulations.

Lee Company's obligation under this proposal and any subsequent agreement does not include the identification, abatement or removal of any asbestos products or other hazardous substances. In the event such substances are encountered, Lee Company's sole obligation will be to notify the building owner or owner representative of the possible existence of such products and materials. Lee Company shall have the right thereafter to suspend its work until such products or materials and the resultant hazards are removed. The time for completion of the work shall be extended to the extent caused by the suspension and the agreement price equitably adjusted.

Adherence to The Clean Air Act of July 1, 1992, section 608 and future sections pertaining to Class I and Class II substances as well as contaminated oils and/or lubricants and containment and disposal as well as any additional costs will be at additional charge and be subject to Lee Company's prevailing rates for these services. Lee Company will supply documentation pertaining to handling, containment and/or disposal to customer as requested but assumes no liability.

To the fullest extent permitted by law, Customer shall indemnify and hold harmless Lee Company, its agents and employees from and against all claims, damages, losses, and expenses (including but not limited to attorney's fees) arising out of or resulting from the performance of work hereunder, provided that such claim, damage, loss or expense is caused in whole or in part by an active or passive act or omission of the Customer, anyone directly or indirectly employed by customer, or anyone for whose acts customer may be liable, regardless of whether it is caused in part by negligence of the Lee Company. Under no circumstances, whether arising in agreement, tort, (including negligence) equity or otherwise, will Lee Company be responsible for loss or use, loss of profit, increased operating or maintenance expenses, claims of Customer's tenants or clients, or any special, indirect or consequential damages.