

**AGENDA**  
**TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN**  
**THURSDAY, SEPTEMBER 4<sup>th</sup>, 2014, 7:00 P.M.**

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting August 7<sup>th</sup>, 2014
5. Treasurer's Report – July 2014
6. Mayor Appointment for Historic Commission
7. Committee Reports
  - a. Planning Commission
  - b. Engineering Department
  - c. Fire Department
  - d. Police Department Report
  - e. Public Works
  - f. Historic Commission
  - g. Economic Development Committee
  - h. Town Events Committee
  - i. Trees and Trails Committee
8. First reading of Ordinance 14-14, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Whittmore Residential Planned Unit Development Overlay – Mayor Alexander
9. Reading of Resolution 14-25, a resolution to declare certain property of the Town of Nolensville surplus and provide the authority to the Mayor to dispose – Mayor Alexander
10. Reading of Resolution 14-26, a resolution to enter into an agreement with Crisp Communications to perform the Nolensville Special Census – Mayor Alexander
11. Reading of Resolution 14-27, a resolution to annex certain property described as Map 58, Parcel 31.14, located on Rocky Fork Road – Mayor Alexander
12. Other
13. Adjourn

Town of Nolensville  
Board of Mayor and Aldermen Meeting  
Date: August 7, 2014, Time 7:00 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:00 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, and Public Works Director Bryan Howell. Recorder Cindy Lancaster was absent. There were 23 citizens present.

Mr. Willis Wells led the prayer and pledge.

Citizens Input:

There were no public comments.

Mayor Alexander made a motion to approve the regular monthly meeting minutes of July 10, 2014, Alderman Snyder seconded. Alderman Patrick made a motion to amend the minutes on Page 2 within the Police Report the date in the first bullet point should be “from June 2013 to June 2014”, versus “June 2013” and Page 3 the third paragraph, “Mayor Alexander made a motion to approve” versus “approved”, Alderman Felts seconded. The minutes were unanimously approved as amended.

Mayor Alexander made a motion to approve the minutes from the Beer Board meeting on July 10, 2014, Alderman Felts seconded. Alderman Dugger recused himself from the vote and the minutes were approved by majority, with Alderman Felts, Patrick, Snyder, and Mayor Alexander voting for approval.

Mayor Alexander made a motion to approve June 2014 Treasurers Report, Alderman Dugger seconded, and the report was approved unanimously.

Mayor Alexander nominated Alderman Dugger to be appointed to the Historic Commission, Alderman Patrick seconded and this appointment was approved unanimously.

#### COMMITTEE REPORTS:

Town Planner Laird reported for the Planning Commission in Chair Douglas Radley’s absence

- Summerlyn Preliminary Plat Section 1 was approved conditionally
- Bond report was approved

Town Engineer Don Swartz reported for the Engineering Department

- Discussed Small Town Connections trails study and Safe Route to School environmental study has been completed; Grant money has been freed up for some of these expenses
- Work has been performed on a small sinkhole on Norfolk Court
- Fred Yasdian repaired curbs with no cost to the Town

Chief Chris Bastin reported for the Volunteer Fire Department

- Distributed written report for July; addressed June and July 2014 reports

Captain Cindy Strange reported for the Police Department in Chief Troy Huffines absence

- Went over distributed written statistics for July

Public Works Director Bryan Howell reported for the Public Works Department

- Small sinkhole repair on Norfolk Court
- Contacted County about road failure near Cemetery
- Building construction on Newsome Lane is ongoing

Alderman Snyder reported for the Town Events Committee

- Work has begun on Broken Wheel Festival and Veterans Day Parade

Historic District member Betty Friedlander reported for the Historic District Commission

- McCanless Nolen property has begun development was approved as submitted

Co-Chair Kelly Crummitt reported for the Trees and Trails Committee

- There was no report

Mayor Alexander stated that prior to making a motion, he would like to discuss possible additions to Ordinance #14-12. Mr. Jeff Hinds, representing CK Development, was in attendance to clarify possible additions to be incorporated.

Mayor Alexander Ordinance #14-12 and made a motion to approve conditionally second reading of Ordinance 14-12, an ordinance to approve a Concept Plan for a Planned Unit Development Overlay known as Rocky Fork Road Residential Planned Unit Development Overlay, Mayor Alexander then stated the condition to be as follows:

Prior to the submittal of a final plat for the Rocky Fork PUD development, CK Development must provide sufficient documentation to the Town of Nolensville that the utility easement originally granted from Elmer Eugene Ozment to McFarlin Development, LLC, and its successors and assigned on May 16, 2006, will be implemented in a manner to provide reference grantee access to public utilities through either the current utility easement or a revised easement configuration agreed by the parties. CK Development will work in good faith with developers seeking access to utility services for the property previously referred to as the McFarlin property lying adjacent to the north of the proposed Rocky Fork PUD residential subdivision so as not to diminish the ability of developers to obtain access to utilities through the CK Development on Rocky Fork Road. Final plats will not be approved for any lots falling within a portion of the existing easement until such time that documentation of a revised utility access agreement is presented to the Town of Nolensville that has been executed by the referenced parties.

Alderman Patrick seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve first reading of Ordinance 14-13, an ordinance to rescind Ordinance 14-07 as it pertains to annexing certain property located on Clovercroft Road, Alderman Felts seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve Resolution 14-21, a resolution to grant authority to the Mayor or his designee to make application for a grant to benefit the Police Department, Alderman Snyder seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve reading of Resolution 14-22, a resolution to annex certain property described as Map 59, a portion of Parcel 200, located on Clovercroft Road, Alderman Dugger seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve reading of Resolution 14-23, a resolution to annex certain property described as Map 59, Parcel 12, located on Clovercroft Road, Alderman Felts seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve reading of Resolution 14-24, a resolution to enter into an agreement with Neel Shaffer to perform survey and preliminary work within the Historic District, Alderman Patrick seconded. The vote was taken and passed unanimously.

There was discussion on a rough draft fireworks ordinance composed by the Town Attorney. It was noted that this is not an activity that is going to be prohibited within the town limits, although regulated.

Other:

Mayor Alexander advised the Board there will be a workshop on August 19<sup>th</sup>, at 6:00 p.m. to discuss future development in the Town with CPS Land Development attending and discussing specifically the development on Clovercroft Road known as the Scales property.

Mayor Alexander stated that Mr. Jeff Broughton, MTAS Consultant, wants to discuss applicants for the Town Administrator position on September 4<sup>th</sup> at 6:00 p.m. Additionally, he has requested that interviews be held all day on September 20<sup>th</sup> or 27<sup>th</sup>.

The meeting was adjourned at 8:08 p.m.

Respectfully submitted,

Cindy Lancaster  
Town Recorder

Approved,

Jimmy Alexander  
Mayor

**Town of Nolensville  
Cash on Hand Report  
As of July 31, 2014**

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
<b>General Fund:</b>				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$151,443.12	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,290.52	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$86,591.95	
Local Investment	State of Tennessee	0.07%	\$3,761.40	
Checking	Peoples State Bank of Commerce	0.81%	\$10,594.04	
Savings	Peoples State Bank of Commerce	0.81%	\$1,879,248.15	
			<b>General Fund Total</b>	<b>\$2,134,929.18</b>
<b>Facilities Tax:</b>				
Checking	Peoples State Bank of Commerce	0.00%	\$328.06	
Money Market	Peoples State Bank of Commerce	0.85%	\$1,936,190.98	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$36,764.03	
			<b>Facilities Tax Total</b>	<b>\$1,973,283.07</b>
<b>Impact Fee:</b>				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$142.93	
Impact Base	Peoples State Bank of Commerce	0.81%	\$2,445,145.98	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$19,716.53	
			<b>Impact Fee Total</b>	<b>\$ 2,465,005.44</b>
<b>Drug Fund:</b>				
Drug Fund	Peoples State Bank of Commerce	1.25%	\$9,636.28	
			<b>Drug Fund Total</b>	<b>\$9,636.28</b>
<b>State Street Aid:</b>				
Local Investment	State of Tennessee	0.07%	\$5,584.74	
Checking	Peoples State Bank of Commerce	0.00%	\$951.98	
Savings	Peoples State Bank of Commerce	0.81%	\$129,511.71	
			<b>State Street Aid Total:</b>	<b>\$136,048.43</b>
<b>County School:</b>				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$65.00	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$262,724.94	
			<b>County School Fund Total</b>	<b>\$ 262,789.94</b>
<b>Debt Service:</b>				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$734,515.54	
			<b>Debt Service Fund Total</b>	<b>\$ 734,515.54</b>
			<b>Total Cash On Hand</b>	<b><u>\$7,716,207.88</u></b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
110-410-41000	310,711.00 \$	514.72 \$	310,711.00 \$\$	514.72	99.83%
110-410-41140	1,500.00	16.02	1,500.00	16.02	98.93%
110-410-42300	250.00	30.81	250.00	30.81	87.68%
110-410-42500	300,000.00	26,755.74	300,000.00	26,755.74	91.08%
110-410-42540	56,000.00	5,235.32	56,000.00	5,235.32	90.65%
110-410-42550	60,000.00	6,726.21	60,000.00	6,726.21	88.79%
110-410-42670	40,000.00	2,570.39	40,000.00	2,570.39	93.57%
110-410-42680	80,000.00	1,684.78	80,000.00	1,684.78	97.89%
110-410-42910	1,100.00	0.00	1,100.00	0.00	100.00%
110-410-42920	5,020.00	0.00	5,020.00	0.00	100.00%
110-410-44310	420,000.00	36,378.22	420,000.00	36,378.22	91.34%
110-410-44320	40,000.00	58,886.04	40,000.00	58,886.04	(47.22%)
110-410-44330	3,000.00	0.00	3,000.00	0.00	100.00%
110-410-44340	7,000.00	1,308.00	7,000.00	1,308.00	81.31%
110-410-44370	12,015.00	999.76	12,015.00	999.76	91.68%
110-410-44500	65,000.00	50.36	65,000.00	50.36	99.92%
110-410-44610	50.00	5.25	50.00	5.25	89.50%
110-410-45600	13,000.00	1,402.30	13,000.00	1,402.30	89.21%
110-410-45650	2,500.00	0.00	2,500.00	0.00	100.00%
110-410-45675	22,240.00	1,655.00	22,240.00	1,655.00	92.56%
110-410-45695	600.00	0.00	600.00	0.00	100.00%
110-410-45697	0.00	2,420.00	0.00	2,420.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>1,439,986.00</b>	<b>146,638.92</b>	<b>1,439,986.00</b>	<b>146,638.92</b>	<b>89.82%</b>
<b>ENGINEERING Revenues</b>					
110-420-43010	289,340.00	38,226.87	289,340.00	38,226.87	86.79%
110-420-43011	5,250.00	425.25	5,250.00	425.25	91.90%
110-420-43012	3,750.00	750.00	3,750.00	750.00	80.00%
110-420-43015	0.00	25.00	0.00	25.00	0.00%
110-420-43030	15,130.00	2,199.00	15,130.00	2,199.00	85.47%
110-420-43035	17,000.00	2,200.00	17,000.00	2,200.00	87.06%
110-420-43040	25,500.00	2,850.00	25,500.00	2,850.00	88.82%
110-420-43050	3,000.00	1,000.00	3,000.00	1,000.00	66.67%
110-420-43060	10,200.00	1,095.00	10,200.00	1,095.00	89.26%
110-420-43080	4,500.00	900.00	4,500.00	900.00	80.00%
110-420-43090	750.00	0.00	750.00	0.00	100.00%
110-420-43095	12,000.00	1,457.40	12,000.00	1,457.40	87.86%
110-420-43100	1,000.00	1,763.70	1,000.00	1,763.70	(76.37%)
110-420-43120	290.00	25.00	290.00	25.00	91.38%
110-420-43130	75.00	0.00	75.00	0.00	100.00%
110-420-44513	12,906.40	1,576.96	12,906.40	1,576.96	87.78%
110-420-45645	300.00	89.00	300.00	89.00	70.33%
<b>Total ENGINEERING Revenues</b>	<b>400,991.40</b>	<b>54,583.18</b>	<b>400,991.40</b>	<b>54,583.18</b>	<b>86.39%</b>
<b>POLICE Revenues</b>					
110-430-45680	9,800.00	4,200.00	9,800.00	4,200.00	57.14%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-430-46000 OFFICER COURT FEE	4,000.00	265.25	4,000.00	265.25	93.37%
110-430-47000 COURT COSTS	125,000.00	7,561.50	125,000.00	7,561.50	93.95%
<b>Total POLICE Revenues</b>	<b>138,800.00</b>	<b>12,026.75</b>	<b>138,800.00</b>	<b>12,026.75</b>	<b>91.34%</b>
<b>Total GENERAL FUND Revenues</b>	<b>1,979,777.40 \$</b>	<b>213,248.85 \$</b>	<b>1,979,777.40 \$\$</b>	<b>213,248.85</b>	<b>89.23%</b>
<b>Expenditures</b>					
<b>BOMA Expenditures</b>					
110-400-51100 SALARIES	15,000.00 \$	1,750.00 \$	15,000.00 \$\$	1,750.00	88.33%
110-400-51400 EMPLOYER CONTRIBUTIONS	1,147.50	133.88	1,147.50	133.88	88.33%
110-400-52000 CONTRACTUAL SERVICES	1,500.00	0.00	1,500.00	0.00	100.00%
110-400-52115 ELECTION COST	6,300.00	0.00	6,300.00	0.00	100.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	4,228.16	2,898.16	4,228.16	2,898.16	31.46%
110-400-52400 CELLULAR TELEPHONE	660.00	49.60	660.00	49.60	92.48%
110-400-52500 PROFESSIONAL SERVICES	46,400.00	2,200.00	46,400.00	2,200.00	95.26%
110-400-55100 LIABILITY INSURANCE	2,141.53	0.00	2,141.53	0.00	100.00%
110-400-55150 WORKERS COMPENSATION INSURANCE	128.38	0.00	128.38	0.00	100.00%
110-400-57300 MTTTC GRANT	1,200.00	0.00	1,200.00	0.00	100.00%
110-400-57710 TREES N TRAILS	1,000.00	0.00	1,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	5,000.00	0.00	5,000.00	0.00%
110-400-57730 HISTORIC AND BEAUTIFICATION	1,300.00	0.00	1,300.00	0.00	100.00%
110-400-57740 TOURISM	990.00	0.00	990.00	0.00	100.00%
110-400-57760 TOWN EVENTS	27,040.00	2,951.04	27,040.00	2,951.04	89.09%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	4,500.00	77.07	4,500.00	77.07	98.29%
<b>Total BOMA Expenditures</b>	<b>113,535.57</b>	<b>15,059.75</b>	<b>113,535.57</b>	<b>15,059.75</b>	<b>86.74%</b>
<b>GENERAL GOVERNMENT Expenditures</b>					
110-410-51100 SALARIES	174,016.52	6,896.97	174,016.52	6,896.97	96.04%
110-410-51400 EMPLOYER CONTRIBUTIONS	13,312.26	527.60	13,312.26	527.60	96.04%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	26,117.00	1,415.02	26,117.00	1,415.02	94.58%
110-410-51430 EMPLOYEE RETIREMENT PLAN	1,436.95	196.10	1,436.95	196.10	86.35%
110-410-51470 UNEMPLOYMENT INSURANCE	324.00	(17.23)	324.00	(17.23)	105.32%
110-410-52110 POSTAGE BOX RENT ETC	800.00	44.85	800.00	44.85	94.39%
110-410-52310 PUBLICATION OF LEGAL NOTICES	1,000.00	0.00	1,000.00	0.00	100.00%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	1,265.00	0.00	1,265.00	0.00	100.00%
110-410-52400 CELLULAR TELEPHONE	720.00	62.60	720.00	62.60	91.31%
110-410-52500 PROFESSIONAL SERVICES	5,000.00	0.00	5,000.00	0.00	100.00%
110-410-52600 REPAIR AND MAINTENANCE SERVICES	1,747.09	57.36	1,747.09	57.36	96.72%
110-410-52800 TRAVEL	500.00	0.00	500.00	0.00	100.00%
110-410-53100 OFFICE SUPPLIES AND MATERIALS	2,000.00	36.13	2,000.00	36.13	98.19%
110-410-55100 LIABILITY INSURANCE	2,141.53	0.00	2,141.53	0.00	100.00%
110-410-55150 WORKERS COMPENSATION INSURANCE	572.37	0.00	572.37	0.00	100.00%
110-410-55510 TRUSTEE FEES	8,000.00	614.14	8,000.00	614.14	92.32%
110-410-55900 50% STATE MIXED DRINK TAX	3,500.00	654.00	3,500.00	654.00	81.31%
110-410-59000 CAPITAL OUTLAY	800.00	0.00	800.00	0.00	100.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>243,252.72</b>	<b>10,487.54</b>	<b>243,252.72</b>	<b>10,487.54</b>	<b>95.69%</b>
<b>COURT Expenditures</b>					
110-415-51100 SALARIES	61,355.30	4,414.23	61,355.30	4,414.23	92.81%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-415-51400 EMPLOYER CONTRIBUTIONS	4,737.18	337.69	4,737.18	337.69	92.87%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	8,706.00	708.26	8,706.00	708.26	91.86%
110-415-51430 EMPLOYEE RETIREMENT PLAN	942.10	125.07	942.10	125.07	86.72%
110-415-51470 UNEMPLOYMENT INSURANCE	216.00	28.05	216.00	28.05	87.01%
110-415-51650 COURT COSTS	297.00	0.00	297.00	0.00	100.00%
110-415-52110 POSTAGE BOX RENT ETC	235.00	8.33	235.00	8.33	96.46%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	2,415.09	39.78	2,415.09	39.78	98.35%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	500.00	0.00	500.00	0.00	100.00%
110-415-55100 LIABILITY INSURANCE	2,141.53	0.00	2,141.53	0.00	100.00%
110-415-55150 WORKERS COMPENSATION INSURANCE	154.73	0.00	154.73	0.00	100.00%
<b>Total COURT Expenditures</b>	<b>81,699.93</b>	<b>5,661.41</b>	<b>81,699.93</b>	<b>5,661.41</b>	<b>93.07%</b>
<b>ENGINEERING Expenditures</b>					
110-420-51100 SALARIES	79,091.74	6,083.98	79,091.74	6,083.98	92.31%
110-420-51400 EMPLOYER CONTRIBUTIONS	6,050.52	465.42	6,050.52	465.42	92.31%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	8,706.00	707.76	8,706.00	707.76	91.87%
110-420-51430 EMPLOYEE RETIREMENT PLAN	1,961.48	267.70	1,961.48	267.70	86.35%
110-420-51470 UNEMPLOYMENT INSURANCE	108.00	0.00	108.00	0.00	100.00%
110-420-52110 POSTAGE BOX RENT ETC	40.00	0.00	40.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	750.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	655.00	0.00	655.00	0.00	100.00%
110-420-52540 ARCHITECTURAL AND ENGINEERING	8,000.00	61.00	8,000.00	61.00	99.24%
110-420-52600 REPAIR AND MAINTENANCE SERVICES	1,199.09	102.52	1,199.09	102.52	91.45%
110-420-52800 TRAVEL	100.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	250.00	0.00	250.00	0.00	100.00%
110-420-55100 LIABILITY INSURANCE	2,141.53	0.00	2,141.53	0.00	100.00%
110-420-55150 WORKERS COMPENSATION INSURANCE	572.00	0.00	572.00	0.00	100.00%
110-420-57915 MS4	28,640.00	0.00	28,640.00	0.00	100.00%
<b>Total ENGINEERING Expenditures</b>	<b>138,265.36</b>	<b>7,688.38</b>	<b>138,265.36</b>	<b>7,688.38</b>	<b>94.44%</b>
<b>PLANNING Expenditures</b>					
110-425-51100 SALARIES	80,376.40	6,266.44	80,376.40	6,266.44	92.20%
110-425-51400 EMPLOYER CONTRIBUTIONS	6,148.79	479.38	6,148.79	479.38	92.20%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	8,673.00	705.12	8,673.00	705.12	91.87%
110-425-51430 EMPLOYEE RETIREMENT PLAN	1,667.99	227.64	1,667.99	227.64	86.35%
110-425-51470 UNEMPLOYMENT INSURANCE	288.00	13.11	288.00	13.11	95.45%
110-425-52110 POSTAGE BOX RENT ETC	100.00	0.00	100.00	0.00	100.00%
110-425-52310 PUBLICATION OF LEGAL NOTICES	750.00	57.04	750.00	57.04	92.39%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	1,795.00	0.00	1,795.00	0.00	100.00%
110-425-52540 ARCHITECTURAL AND ENGINEERING	34,000.00	243.75	34,000.00	243.75	99.28%
110-425-52570 PLANNING AND ZONING SERVICES	150.00	42.00	150.00	42.00	72.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	1,199.09	102.53	1,199.09	102.53	91.45%
110-425-52800 TRAVEL	2,500.00	0.00	2,500.00	0.00	100.00%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	800.00	404.39	800.00	404.39	49.45%
110-425-55100 LIABILITY INSURANCE	2,141.53	0.00	2,141.53	0.00	100.00%
110-425-55150 WORKERS COMPENSATION INSURANCE	517.00	0.00	517.00	0.00	100.00%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	300.00	116.00	300.00	116.00	61.33%
<b>Total PLANNING Expenditures</b>	<b>141,406.80</b>	<b>8,657.40</b>	<b>141,406.80</b>	<b>8,657.40</b>	<b>93.88%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

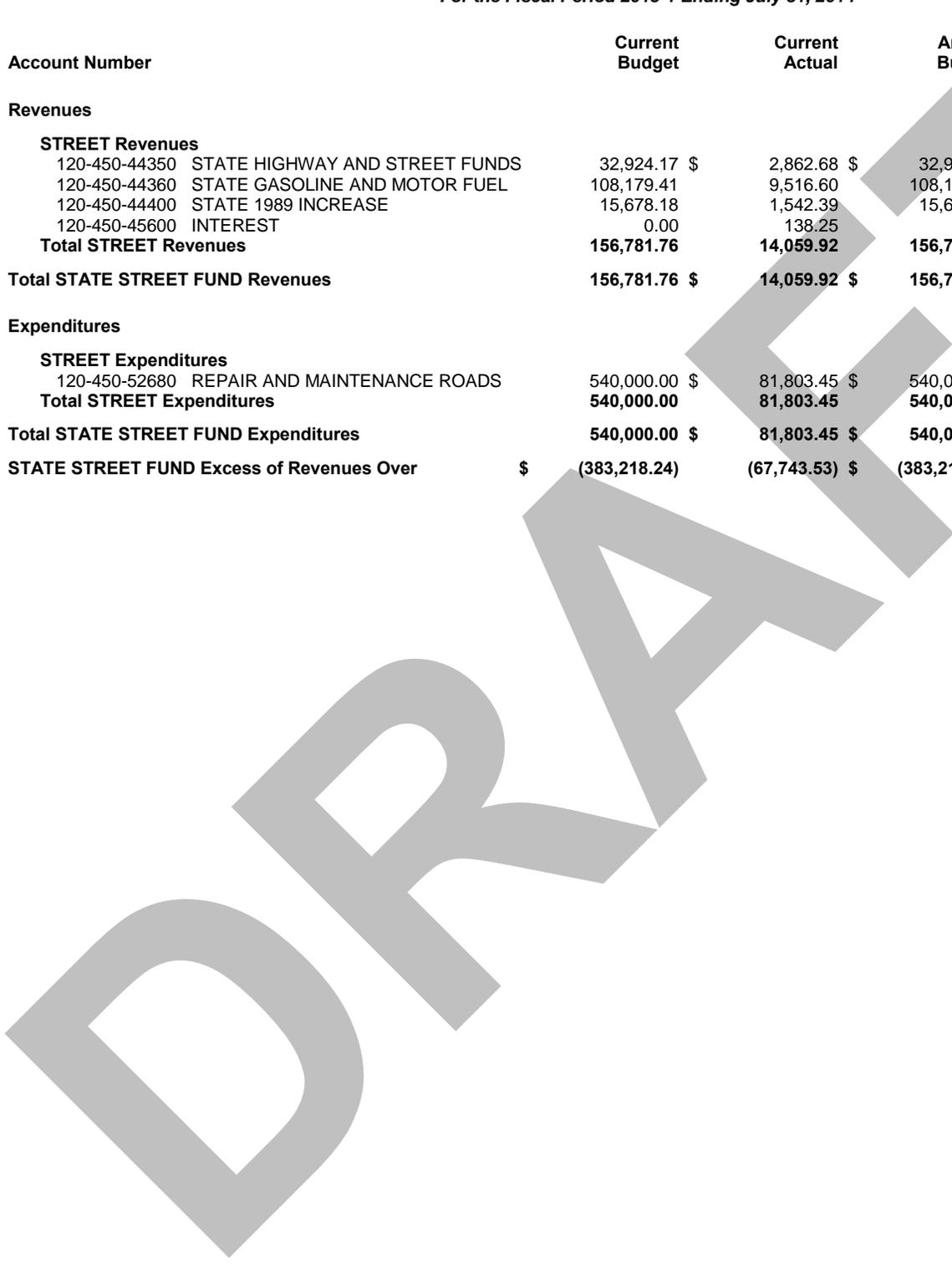
Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>CODES Expenditures</b>					
110-428-51100 SALARIES	79,799.04	4,274.36	79,799.04	4,274.36	94.64%
110-428-51400 EMPLOYER CONTRIBUTIONS	6,104.63	327.00	6,104.63	327.00	94.64%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	17,412.00	707.76	17,412.00	707.76	95.94%
110-428-51430 EMPLOYEE RETIREMENT PLAN	1,979.02	102.10	1,979.02	102.10	94.84%
110-428-51470 UNEMPLOYMENT INSURANCE	216.00	23.44	216.00	23.44	89.15%
110-428-52110 POSTAGE BOX RENT ETC	100.00	0.00	100.00	0.00	100.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	410.00	0.00	410.00	0.00	100.00%
110-428-52540 ARCHITECTURAL AND ENGINEERING	1,800.00	0.00	1,800.00	0.00	100.00%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	2,415.09	102.53	2,415.09	102.53	95.75%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	750.00	51.08	750.00	51.08	93.19%
110-428-53310 VEHICLE GAS	3,000.00	0.00	3,000.00	0.00	100.00%
110-428-55100 LIABILITY INSURANCE	2,141.53	0.00	2,141.53	0.00	100.00%
110-428-55150 WORKERS COMPENSATION INSURANCE	2,913.00	0.00	2,913.00	0.00	100.00%
110-428-59000 CAPITAL OUTLAY	14,100.00	0.00	14,100.00	0.00	100.00%
<b>Total CODES Expenditures</b>	<b>133,140.31</b>	<b>5,588.27</b>	<b>133,140.31</b>	<b>5,588.27</b>	<b>95.80%</b>
<b>POLICE Expenditures</b>					
110-430-51100 SALARIES	346,635.40	28,000.50	346,635.40	28,000.50	91.92%
110-430-51130 OVERTIME SALARIES	3,500.00	266.40	3,500.00	266.40	92.39%
110-430-51360 POLICE CLOTHING/UNIFORMS	4,500.00	0.00	4,500.00	0.00	100.00%
110-430-51400 EMPLOYER CONTRIBUTIONS	26,785.36	2,162.44	26,785.36	2,162.44	91.93%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	78,349.00	4,937.82	78,349.00	4,937.82	93.70%
110-430-51430 EMPLOYEE RETIREMENT PLAN	7,701.58	918.02	7,701.58	918.02	88.08%
110-430-51470 UNEMPLOYMENT INSURANCE	972.00	0.00	972.00	0.00	100.00%
110-430-52000 CONTRACTUAL SERVICES	8,000.00	2,000.00	8,000.00	2,000.00	75.00%
110-430-52110 POSTAGE BOX RENT ETC	75.00	0.00	75.00	0.00	100.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	620.00	535.00	620.00	535.00	13.71%
110-430-52355 TRAINING AND AMMUNITION	3,000.00	115.00	3,000.00	115.00	96.17%
110-430-52400 CELLULAR TELEPHONE	1,224.00	40.01	1,224.00	40.01	96.73%
110-430-52450 TELEPHONE AND OTHER	2,352.00	303.60	2,352.00	303.60	87.09%
110-430-52500 PROFESSIONAL SERVICES	700.00	495.38	700.00	495.38	29.23%
110-430-52600 REPAIR AND MAINTENANCE SERVICES	2,669.09	216.98	2,669.09	216.98	91.87%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	10,000.00	648.43	10,000.00	648.43	93.52%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	2,150.00	29.71	2,150.00	29.71	98.62%
110-430-53290 OTHER OPERATING SUPPLIES	500.00	58.99	500.00	58.99	88.20%
110-430-53310 VEHICLE GAS	28,125.00	1,673.80	28,125.00	1,673.80	94.05%
110-430-55100 LIABILITY INSURANCE	13,987.31	0.00	13,987.31	0.00	100.00%
110-430-55150 WORKERS COMPENSATION INSURANCE	14,497.00	0.00	14,497.00	0.00	100.00%
110-430-59000 CAPITAL OUTLAY	20,000.00	0.00	20,000.00	0.00	100.00%
110-430-59450 COMMUNICATION EQUIPMENT	5,000.00	0.00	5,000.00	0.00	100.00%
<b>Total POLICE Expenditures</b>	<b>581,342.74</b>	<b>42,402.08</b>	<b>581,342.74</b>	<b>42,402.08</b>	<b>92.71%</b>
<b>FIRE Expenditures</b>					
110-440-52000 CONTRACTUAL SERVICES	136,500.00	11,375.00	136,500.00	11,375.00	91.67%
<b>Total FIRE Expenditures</b>	<b>136,500.00</b>	<b>11,375.00</b>	<b>136,500.00</b>	<b>11,375.00</b>	<b>91.67%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>STREET Expenditures</b>					
110-450-51100 SALARIES	97,217.64	7,276.36	97,217.64	7,276.36	92.52%
110-450-51130 OVERTIME SALARIES	300.00	0.00	300.00	0.00	100.00%
110-450-51350 PUBLIC WORKS UNIFORMS	275.00	0.00	275.00	0.00	100.00%
110-450-51400 EMPLOYER CONTRIBUTIONS	7,460.10	556.64	7,460.10	556.64	92.54%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	8,758.00	712.05	8,758.00	712.05	91.87%
110-450-51430 EMPLOYEE RETIREMENT PLAN	1,274.92	174.00	1,274.92	174.00	86.35%
110-450-51470 UNEMPLOYMENT INSURANCE	432.00	9.54	432.00	9.54	97.79%
110-450-52000 CONTRACTUAL SERVICES	1,821.00	151.75	1,821.00	151.75	91.67%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	500.00	0.00	500.00	0.00	100.00%
110-450-52410 ELECTRIC	4,800.00	0.00	4,800.00	0.00	100.00%
110-450-52420 WATER	360.00	0.00	360.00	0.00	100.00%
110-450-52470 STREET LIGHTING (ELECTRIC AND	4,440.00	342.79	4,440.00	342.79	92.28%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	300.00	106.41	300.00	106.41	64.53%
110-450-52610 REPAIR AND MAINTENANCE MOTOR	1,000.00	222.97	1,000.00	222.97	77.70%
110-450-52620 REPAIR AND MAINTENANCE OTHER	2,000.00	93.25	2,000.00	93.25	95.34%
110-450-52800 TRAVEL	300.00	0.00	300.00	0.00	100.00%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	100.00	0.00	100.00	0.00	100.00%
110-450-53120 SMALL ITEMS OF EQUIPMENT	1,300.00	35.33	1,300.00	35.33	97.28%
110-450-53310 VEHICLE GAS	7,500.00	733.36	7,500.00	733.36	90.22%
110-450-53420 SIGN PARTS AND SUPPLIES	1,000.00	0.00	1,000.00	0.00	100.00%
110-450-55100 LIABILITY INSURANCE	4,794.43	0.00	4,794.43	0.00	100.00%
110-450-55150 WORKERS COMPENSATION INSURANCE	1,865.00	0.00	1,865.00	0.00	100.00%
110-450-55300 RENT	550.00	0.00	550.00	0.00	100.00%
110-450-59000 CAPITAL OUTLAY	25,000.00	15,500.00	25,000.00	15,500.00	38.00%
110-450-59320 DRAINAGE IMPROVEMENT	2,000.00	0.00	2,000.00	0.00	100.00%
<b>Total STREET Expenditures</b>	<b>175,348.09</b>	<b>25,914.45</b>	<b>175,348.09</b>	<b>25,914.45</b>	<b>85.22%</b>
<b>BUILDING Expenditures</b>					
110-460-51100 SALARIES	5,963.10	711.45	5,963.10	711.45	88.07%
110-460-51400 EMPLOYER CONTRIBUTIONS	456.18	54.43	456.18	54.43	88.07%
110-460-51470 UNEMPLOYMENT INSURANCE	71.56	8.54	71.56	8.54	88.07%
110-460-52410 ELECTRIC	35,700.00	2,386.39	35,700.00	2,386.39	93.32%
110-460-52420 WATER	2,500.00	194.38	2,500.00	194.38	92.22%
110-460-52440 GAS	510.00	39.53	510.00	39.53	92.25%
110-460-52450 TELEPHONE AND OTHER	13,365.00	989.95	13,365.00	989.95	92.59%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	14,113.72	1,489.19	14,113.72	1,489.19	89.45%
110-460-53200 JANITORIAL SUPPLIES	1,400.00	51.03	1,400.00	51.03	96.36%
110-460-53230 LANDSCAPING	2,000.00	485.70	2,000.00	485.70	75.72%
110-460-55100 LIABILITY INSURANCE	5,976.30	0.00	5,976.30	0.00	100.00%
110-460-55150 WORKERS COMPENSATION INSURANCE	293.00	0.00	293.00	0.00	100.00%
110-460-59000 CAPITAL OUTLAY	1,000.00	0.00	1,000.00	0.00	100.00%
<b>Total BUILDING Expenditures</b>	<b>83,348.86</b>	<b>6,410.59</b>	<b>83,348.86</b>	<b>6,410.59</b>	<b>92.31%</b>
<b>Total GENERAL FUND Expenditures</b>	<b>1,827,840.38 \$</b>	<b>139,244.87 \$</b>	<b>1,827,840.38 \$\$</b>	<b>139,244.87</b>	<b>92.38%</b>
<b>GENERAL FUND Excess of Revenues Over Expenditures</b>	<b>\$ 151,937.02</b>	<b>\$ 74,003.98</b>	<b>\$ 151,937.02 \$</b>	<b>\$ 74,003.98 \$</b>	<b>51.29%</b>

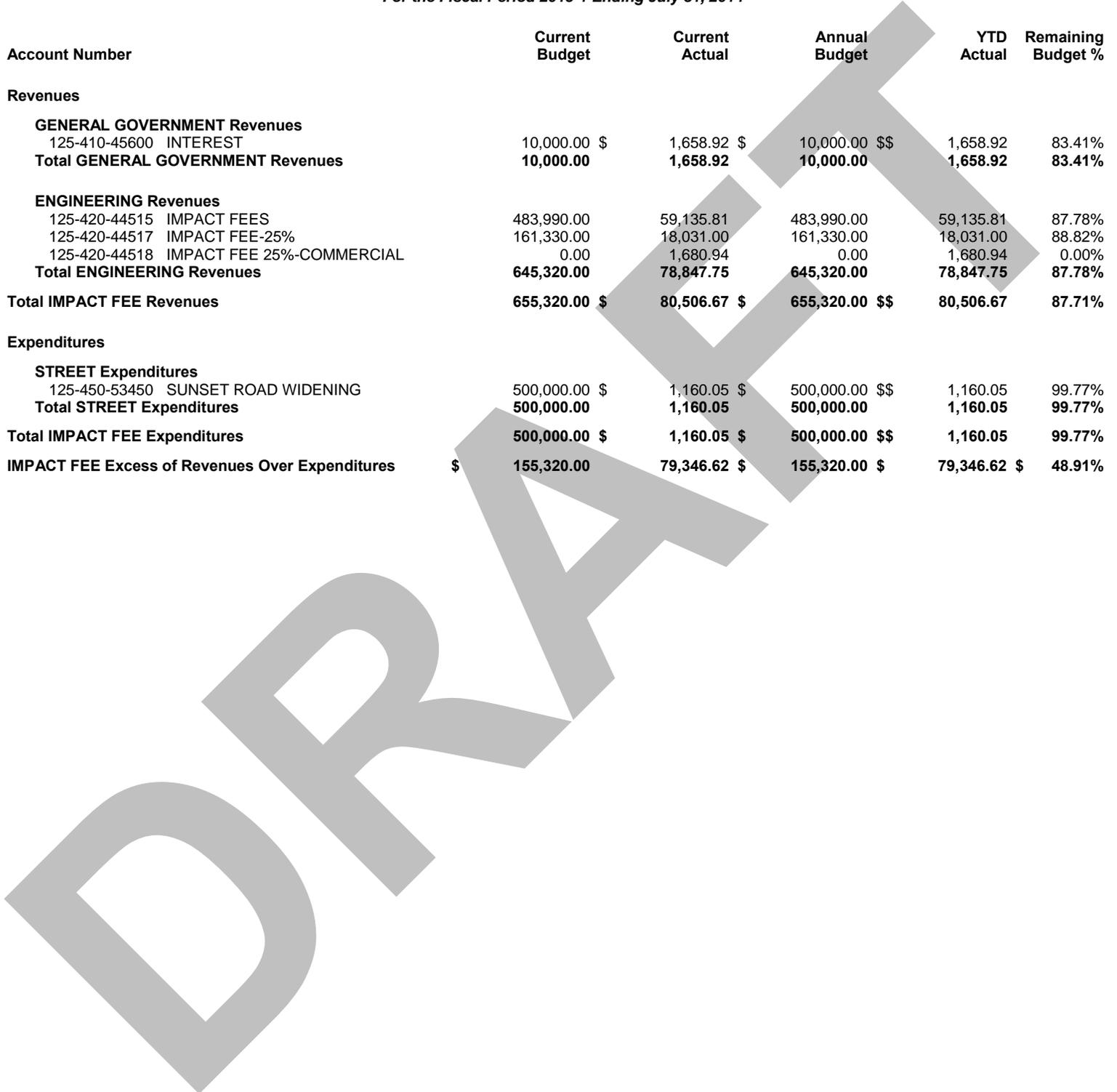
**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For STATE STREET FUND (120)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>STREET Revenues</b>					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	32,924.17 \$	2,862.68 \$	32,924.17 \$\$	2,862.68	91.31%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	108,179.41	9,516.60	108,179.41	9,516.60	91.20%
120-450-44400 STATE 1989 INCREASE	15,678.18	1,542.39	15,678.18	1,542.39	90.16%
120-450-45600 INTEREST	0.00	138.25	0.00	138.25	0.00%
<b>Total STREET Revenues</b>	<b>156,781.76</b>	<b>14,059.92</b>	<b>156,781.76</b>	<b>14,059.92</b>	<b>91.03%</b>
<b>Total STATE STREET FUND Revenues</b>	<b>156,781.76 \$</b>	<b>14,059.92 \$</b>	<b>156,781.76 \$\$</b>	<b>14,059.92</b>	<b>91.03%</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
120-450-52680 REPAIR AND MAINTENANCE ROADS	540,000.00 \$	81,803.45 \$	540,000.00 \$\$	81,803.45	84.85%
<b>Total STREET Expenditures</b>	<b>540,000.00</b>	<b>81,803.45</b>	<b>540,000.00</b>	<b>81,803.45</b>	<b>84.85%</b>
<b>Total STATE STREET FUND Expenditures</b>	<b>540,000.00 \$</b>	<b>81,803.45 \$</b>	<b>540,000.00 \$\$</b>	<b>81,803.45</b>	<b>84.85%</b>
<b>STATE STREET FUND Excess of Revenues Over</b>	<b>\$ (383,218.24)</b>	<b>(67,743.53) \$</b>	<b>(383,218.24) \$</b>	<b>(67,743.53) \$</b>	<b>82.32%</b>



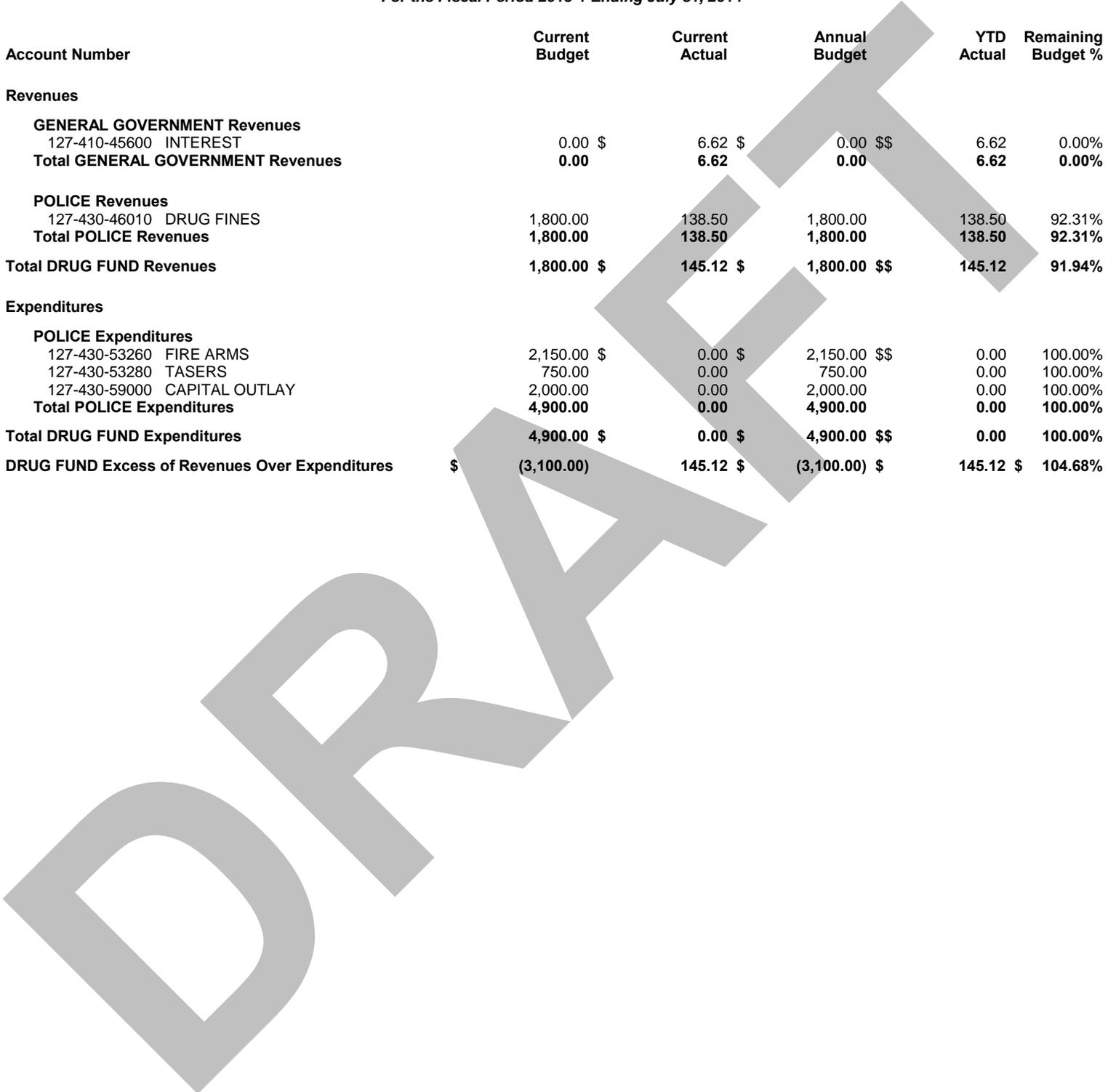
**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For IMPACT FEE (125)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
125-410-45600 INTEREST	10,000.00 \$	1,658.92 \$	10,000.00 \$\$	1,658.92	83.41%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>10,000.00</b>	<b>1,658.92</b>	<b>10,000.00</b>	<b>1,658.92</b>	<b>83.41%</b>
<b>ENGINEERING Revenues</b>					
125-420-44515 IMPACT FEES	483,990.00	59,135.81	483,990.00	59,135.81	87.78%
125-420-44517 IMPACT FEE-25%	161,330.00	18,031.00	161,330.00	18,031.00	88.82%
125-420-44518 IMPACT FEE 25%-COMMERCIAL	0.00	1,680.94	0.00	1,680.94	0.00%
<b>Total ENGINEERING Revenues</b>	<b>645,320.00</b>	<b>78,847.75</b>	<b>645,320.00</b>	<b>78,847.75</b>	<b>87.78%</b>
<b>Total IMPACT FEE Revenues</b>	<b>655,320.00 \$</b>	<b>80,506.67 \$</b>	<b>655,320.00 \$\$</b>	<b>80,506.67</b>	<b>87.71%</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
125-450-53450 SUNSET ROAD WIDENING	500,000.00 \$	1,160.05 \$	500,000.00 \$\$	1,160.05	99.77%
<b>Total STREET Expenditures</b>	<b>500,000.00</b>	<b>1,160.05</b>	<b>500,000.00</b>	<b>1,160.05</b>	<b>99.77%</b>
<b>Total IMPACT FEE Expenditures</b>	<b>500,000.00 \$</b>	<b>1,160.05 \$</b>	<b>500,000.00 \$\$</b>	<b>1,160.05</b>	<b>99.77%</b>
<b>IMPACT FEE Excess of Revenues Over Expenditures</b>	<b>\$ 155,320.00</b>	<b>79,346.62 \$</b>	<b>155,320.00 \$</b>	<b>79,346.62 \$</b>	<b>48.91%</b>



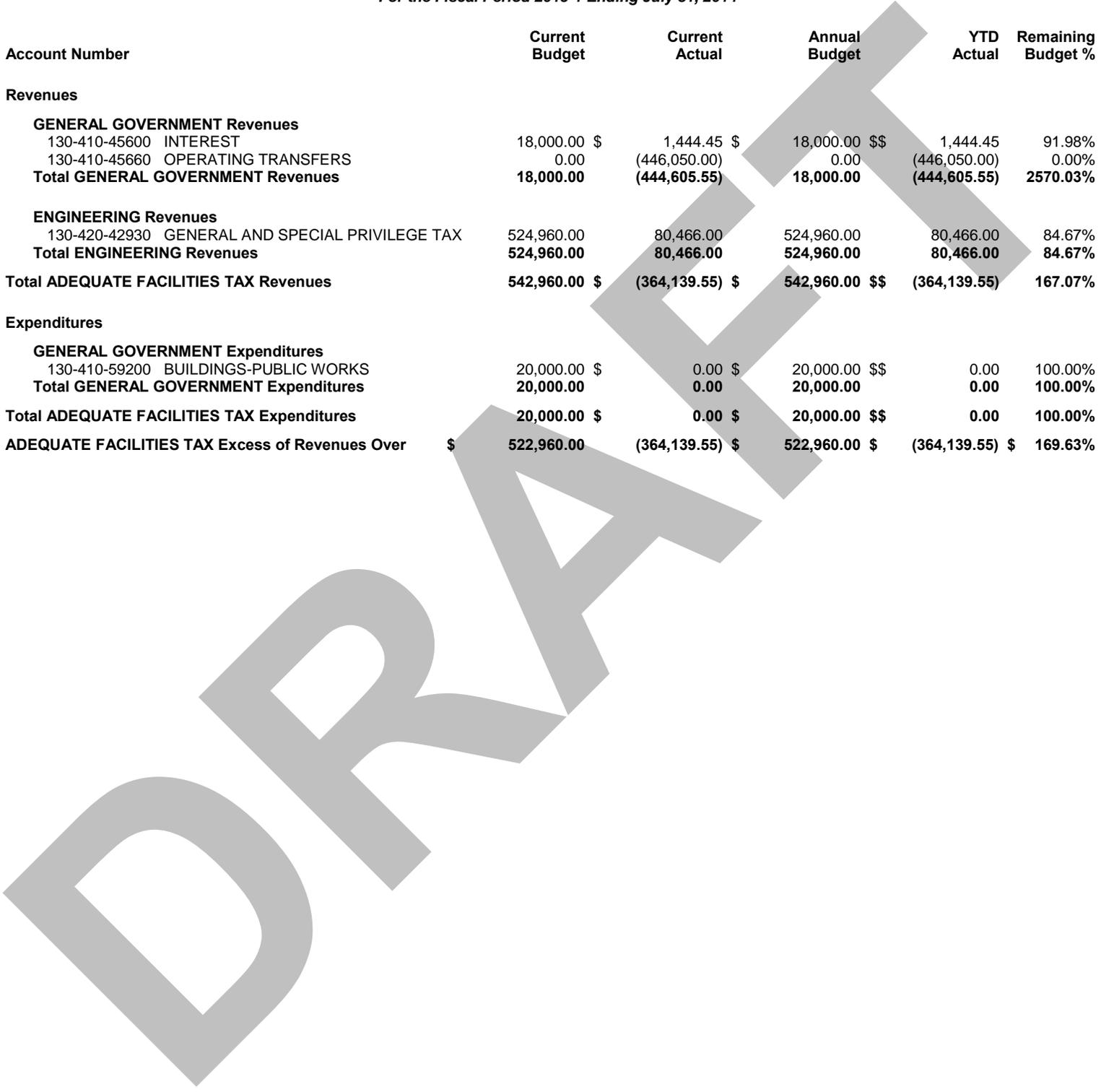
**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For DRUG FUND (127)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
127-410-45600 INTEREST	0.00 \$	6.62 \$	0.00 \$\$	6.62	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>6.62</b>	<b>0.00</b>	<b>6.62</b>	<b>0.00%</b>
<b>POLICE Revenues</b>					
127-430-46010 DRUG FINES	1,800.00	138.50	1,800.00	138.50	92.31%
<b>Total POLICE Revenues</b>	<b>1,800.00</b>	<b>138.50</b>	<b>1,800.00</b>	<b>138.50</b>	<b>92.31%</b>
<b>Total DRUG FUND Revenues</b>	<b>1,800.00 \$</b>	<b>145.12 \$</b>	<b>1,800.00 \$\$</b>	<b>145.12</b>	<b>91.94%</b>
<b>Expenditures</b>					
<b>POLICE Expenditures</b>					
127-430-53260 FIRE ARMS	2,150.00 \$	0.00 \$	2,150.00 \$\$	0.00	100.00%
127-430-53280 TASERS	750.00	0.00	750.00	0.00	100.00%
127-430-59000 CAPITAL OUTLAY	2,000.00	0.00	2,000.00	0.00	100.00%
<b>Total POLICE Expenditures</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total DRUG FUND Expenditures</b>	<b>4,900.00 \$</b>	<b>0.00 \$</b>	<b>4,900.00 \$\$</b>	<b>0.00</b>	<b>100.00%</b>
<b>DRUG FUND Excess of Revenues Over Expenditures</b>	<b>\$ (3,100.00)</b>	<b>145.12 \$</b>	<b>(3,100.00) \$</b>	<b>145.12 \$</b>	<b>104.68%</b>



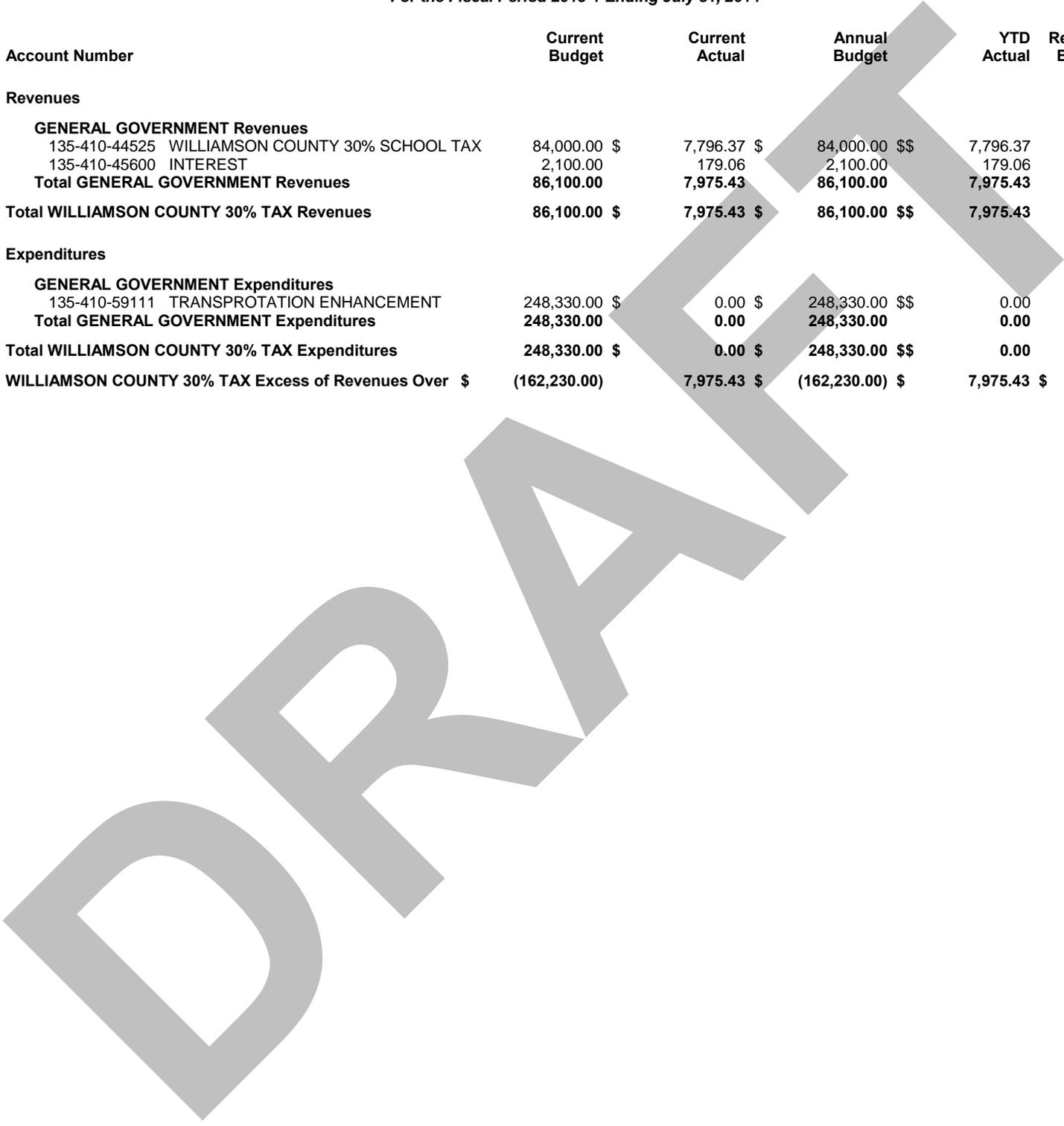
**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
*Revised Budget*  
**For ADEQUATE FACILITIES TAX (130)**  
**For the Fiscal Period 2015-1 Ending July 31, 2014**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
130-410-45600 INTEREST	18,000.00 \$	1,444.45 \$	18,000.00 \$\$	1,444.45	91.98%
130-410-45660 OPERATING TRANSFERS	0.00	(446,050.00)	0.00	(446,050.00)	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>18,000.00</b>	<b>(444,605.55)</b>	<b>18,000.00</b>	<b>(444,605.55)</b>	<b>2570.03%</b>
<b>ENGINEERING Revenues</b>					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	524,960.00	80,466.00	524,960.00	80,466.00	84.67%
<b>Total ENGINEERING Revenues</b>	<b>524,960.00</b>	<b>80,466.00</b>	<b>524,960.00</b>	<b>80,466.00</b>	<b>84.67%</b>
<b>Total ADEQUATE FACILITIES TAX Revenues</b>	<b>542,960.00 \$</b>	<b>(364,139.55) \$</b>	<b>542,960.00 \$\$</b>	<b>(364,139.55)</b>	<b>167.07%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
130-410-59200 BUILDINGS-PUBLIC WORKS	20,000.00 \$	0.00 \$	20,000.00 \$\$	0.00	100.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total ADEQUATE FACILITIES TAX Expenditures</b>	<b>20,000.00 \$</b>	<b>0.00 \$</b>	<b>20,000.00 \$\$</b>	<b>0.00</b>	<b>100.00%</b>
<b>ADEQUATE FACILITIES TAX Excess of Revenues Over</b>	<b>\$ 522,960.00</b>	<b>(364,139.55) \$</b>	<b>\$ 522,960.00 \$</b>	<b>(364,139.55) \$</b>	<b>169.63%</b>



**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For WILLIAMSON COUNTY 30% TAX (135)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	84,000.00 \$	7,796.37 \$	84,000.00 \$\$	7,796.37	90.72%
135-410-45600 INTEREST	2,100.00	179.06	2,100.00	179.06	91.47%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>86,100.00</b>	<b>7,975.43</b>	<b>86,100.00</b>	<b>7,975.43</b>	<b>90.74%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Revenues</b>	<b>86,100.00 \$</b>	<b>7,975.43 \$</b>	<b>86,100.00 \$\$</b>	<b>7,975.43</b>	<b>90.74%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
135-410-59111 TRANSPROTATION ENHANCEMENT	248,330.00 \$	0.00 \$	248,330.00 \$\$	0.00	100.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>248,330.00</b>	<b>0.00</b>	<b>248,330.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Expenditures</b>	<b>248,330.00 \$</b>	<b>0.00 \$</b>	<b>248,330.00 \$\$</b>	<b>0.00</b>	<b>100.00%</b>
<b>WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$</b>	<b>(162,230.00)</b>	<b>7,975.43 \$</b>	<b>(162,230.00) \$</b>	<b>7,975.43 \$</b>	<b>104.92%</b>



**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget  
 For DEBT SERVICE (140)  
 For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
140-410-45600 INTEREST	1,200.00 \$	446.17 \$	1,200.00 \$\$	446.17	62.82%
140-410-45660 OPERATING TRANSFERS	446,050.00	446,050.00	446,050.00	446,050.00	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>447,250.00</b>	<b>446,496.17</b>	<b>447,250.00</b>	<b>446,496.17</b>	<b>0.17%</b>
<b>Total DEBT SERVICE Revenues</b>	<b>447,250.00 \$</b>	<b>446,496.17 \$</b>	<b>447,250.00 \$\$</b>	<b>446,496.17</b>	<b>0.17%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
140-410-55350 DEBT SERVICE	446,050.00 \$	4,194.43 \$	446,050.00 \$\$	4,194.43	99.06%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>446,050.00</b>	<b>4,194.43</b>	<b>446,050.00</b>	<b>4,194.43</b>	<b>99.06%</b>
<b>Total DEBT SERVICE Expenditures</b>	<b>446,050.00 \$</b>	<b>4,194.43 \$</b>	<b>446,050.00 \$\$</b>	<b>4,194.43</b>	<b>99.06%</b>
<b>DEBT SERVICE Excess of Revenues Over Expenditures</b>	<b>\$ 1,200.00</b>	<b>442,301.74 \$</b>	<b>1,200.00 \$</b>	<b>442,301.74</b>	<b>\$(36758.48%)</b>



**Town of Nolensville**  
**Statement of Revenue and Expenditures** 8/28/2014 9:21am  
 Revised Budget

For the Fiscal Period 2015-1 Ending July 31, 2014

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	3,869,989.16 \$	398,292.61 \$	3,869,989.16 \$	398,292.61 \$	89.71%
Total Expenditures	3,587,120.38 \$	226,402.80 \$	3,587,120.38 \$	226,402.80 \$	93.69%
Total Excess of Revenues Over Expenditures	282,868.78 \$	171,889.81 \$	282,868.78 \$	171,889.81 \$	39.23%

DRAFT

**ORDINANCE 14-14**

**AN ORDINANCE TO APPROVE A CONCEPT PLAN FOR A PLANNED UNIT DEVELOPMENT OVERLAY KNOWN AS WHITTMORE RESIDENTIAL PLANNED UNIT DEVELOPMENT OVERLAY TO THE TRACT OF LAND AS DESCRIBED HEREIN**

WHEREAS, Article 2, section 2.2.11 of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to approve, approve with conditions or reject a request of a Concept Plan for a Planned Unit Development Overlay; and,

WHEREAS, the Nolensville Planning Commission met on Tuesday, August 12, 2014, and reviewed a Concept Plan application to determine the appropriateness of applying the Planned Unit Development Overlay to Map 57, Parcel 44.00; Map 57, Parcel 46.00; and Map 58, Parcel 31.14, as shown on the Williamson County, Tennessee, Tax Maps,

WHEREAS, the Nolensville Planning Commission voted and passed by a majority vote seven for to one against to recommend the approval of the Conceptual Residential P.U.D. Plan for Whittmore PUD to the Board of Mayor and Aldermen and referred to in Exhibit A; and,

NOW THEREFORE, BE IT ORDAINED, THAT THE ZONING MAP OF THE TOWN OF NOLENSVILLE, TENNESSEE be amended as follows:

That the Planned Unit Development Overlay, known as Residential P.U.D. Concept Plan for Whittmore PUD be applied to the properties located along Rocky Fork Road, within the Town of Nolensville Urban Growth Boundary and identified as follows: Map 57, Parcel 44.00; Map 57, Parcel 46.00; and Map 58, Parcel 31.14, as shown on the Williamson County, Tennessee, Tax Maps) and that the concept plan as described to the Nolensville Planning Commission on August 12, 2014, be approved as recommended by the Nolensville Planning Commission and referred to in Exhibit A to the Board of Mayor and Aldermen. Any conditions approved by the Board of Mayor and Aldermen will be attached to this ordinance.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Cindy Lancaster, Town Recorder

Approved by:

\_\_\_\_\_  
Town Attorney, Robert J. Notestine, III

DRAFT

See Exhibit "A" Next Page

# Exhibit A Plan Illustration



No.	Date	Revision
1	7/20/2011	CONCEPT PLAN
2	7/20/2011	CONCEPT PLAN
3	7/20/2011	CONCEPT PLAN
4	7/20/2011	CONCEPT PLAN
5	7/20/2011	CONCEPT PLAN
6	7/20/2011	CONCEPT PLAN
7	7/20/2011	CONCEPT PLAN
8	7/20/2011	CONCEPT PLAN
9	7/20/2011	CONCEPT PLAN
10	7/20/2011	CONCEPT PLAN

**RESIDENTIAL PUD  
CONCEPT PLAN**

PROJECT NO. 111111  
DATE: 07/20/11

**BEAZER HOMES**  
TENNESSEE BRANCH  
1010 BATTLE TOWER  
NASHVILLE, TN 37203  
(615) 246-8800

**WHITTMORE**  
1400 BAYVIEW DRIVE  
NASHVILLE, TN 37203  
(615) 246-8800

**G S & P**  
Design Services  
For The Built  
Environment

**G S & P**

TOWN OF NOLENSVILLE  
Post Office Box 547  
Nolensville, Tennessee 37135

**RESOLUTION #14-25**

A RESOLUTION TO DECLARE CERTAIN PROPERTY OF THE TOWN OF  
NOLENSVILLE SURPLUS AND PROVIDE THE AUTHORITY TO THE MAYOR TO  
DISPOSE OF SURPLUS PROPERTY FOR THE TOWN OF NOLENSVILLE, TENNESSEE

WHEREAS, within the Nolensville Mayor Aldermanic Charter (outlined in Title 6 of the T.C.A.), Chapter 2, Municipal Authority Generally, Section 6-2-201, General Powers, Sub-Section (8), states the Board of Mayor and Aldermen have the authority to “Acquire or receive and hold, maintain, improve, sell, lease, mortgage, pledge or otherwise dispose of property, real or personal, and any estate or interest therein, within or without the municipality or state;

WHEREAS, the Town owns various equipment and vehicles. Over time some of the equipment and vehicles have become worn out and dilapidated and the need for removing the property from operation is necessary, and;

WHEREAS, it has been acknowledged that the Town owns two vehicles that would be in the best interest of the Town to surplus, sell, and/or dispose; and;

WHEREAS, the vehicles requesting to be surplus are described on the attachment to this resolution and labeled as “Attachment A”, and;

NOW, THEREFORE, BE IT RESOLVED, by the Nolensville Board of Mayor and Aldermen as follows:

Section 1. The Nolensville Board of Mayor and Aldermen hereby declares these vehicles listed in “Attachment A”, as surplus property. The Board directs the Mayor, and/or his designee, to dispose of this surplus property in accordance to Tennessee State Law.

Section 2. The Board further directs the Town Recorder to delete this surplus property from the inventory of the Town once disposed of by the Mayor and/or his designee.

RESOLVED this 4<sup>th</sup>, day of September 2014.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Cindy Lancaster, Town Recorder

Passed: \_\_\_\_\_

Attachment A  
Request for Surplus  
September 4, 2014

<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>VIN</b>
2002	Ford	Explorer	IFMZU73E62UC64360
2002	Dodge	Ram 1500	1D7HA16N32JI93854

(Public Works Department Fleet)

DRAFT

Town of Nolensville  
P.O. Box 547  
Nolensville, Tennessee 37135

**Resolution 14-26**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH CRISP COMMUNICATIONS TO PERFORM A SPECIAL CENSUS FOR THE TOWN OF NOLENSVILLE**

WHEREAS, the Nolensville Board of Mayor and Aldermen understand the importance of an accurate census of its citizens within the Town of Nolensville; and,

WHEREAS, on June 5, 2014, the Board of Mayor and Alderman unanimously approved Resolution 14-16, calling for a Special Census to be conducted within the Town of Nolensville; and,

WHEREAS, the Town has searched for organizations that were capable of performing the Census; and,

WHEREAS, Crisp Communications is able and qualified to perform these duties; and,

NOW THEREFORE BE IN RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE, TENNESSEE AS FOLLOWS:

Section 1. The Mayor is authorized to enter into an agreement with Crisp Communications. The agreement/scope of duties is outlined and attached to this resolution.

Section 2. These services will not exceed \$30,000.

Resolved this 4<sup>th</sup> day of September 2014,

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Cindy Lancaster, Town Recorder

\_\_\_\_\_  
Date

TOWN OF NOLENSVILLE  
P.O. Box 547  
Nolensville, Tennessee 37135

**RESOLUTION #14-27**

**A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF NOLENSVILLE TO ANNEX CERTAIN PROPERTIES ALONG ROCKY FORK ROAD AND RELATED RIGHT-OF-WAY INTO THE TOWN OF NOLENSVILLE, TENNESSEE, AT THE REQUEST OF PROPERTY OWNERS**

WHEREAS, the owners of the property described below have requested by notarized petition that the Town of Nolensville, Tennessee, annex the following properties into the corporate limits of the Town of Nolensville:

Map 58, Parcel 31.14, Said parcels including an area of approximately 15.66 acres (more or less), see Exhibit A, attached;

WHEREAS, the Town of Nolensville Planning Commission voted on August 12, 2014 to forward this request for annexation and a proposed Plan of Services for the above referenced property to the Nolensville Board of Mayor and Aldermen; and,

WHEREAS, this request for annexation is in accordance with the State of Tennessee Public Chapter No. 707, allowing such annexation with the written consent of the property owners by resolution of the Board of Mayor and Aldermen, and;

WHEREAS, the Board of Mayor and Aldermen has held a public hearing on this resolution for annexation, including the Plan of Services for annexing this property referenced above on \_\_\_\_\_, 2014;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Mayor and Aldermen of the Town of Nolensville, Tennessee, hereby approves the annexation of the subject property as set forth in the following sections:

**Section 1:** The annexation of the aforementioned property as requested by the property owners as indicated in Exhibit A and including the Right of Way of Rocky Fork Road adjacent to the subject properties as shown on the exhibit in the Plan of Services; and,

**Section 2:** The Plan of Services described in Exhibit A; and,

**Section 3:** Establishes the zoning of the Map 58, Parcel 31.14 as Suburban Residential (SR).

RESOLVED this \_\_\_ day of \_\_\_\_\_ 2014.

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Cindy Lancaster, Town Recorder

Passed: \_\_\_\_\_

DRAFT

**Exhibit A**  
**Plan of Services**

A RESOLUTION BY THE NOLENSVILLE PLANNING COMMISSION  
RECOMMENDING A PLAN OF SERVICE FOR THE ANNEXATION BY THE  
TOWN OF NOLENSVILLE, TENNESSEE OF PROPERTY REFERENCED AS MAP  
58, PARCEL 31.14 OF THE WILLIAMSON COUNTY TAX MAPS

**WHEREAS**, the Town Of Nolensville has adopted a growth management plan known as the "Urban Growth Boundary and Justification Report" and has adopted an Urban Growth Area; and

**WHEREAS**, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that suburban residential zoning should be established for the area in order to be consistent with development in the area; and

**WHEREAS**, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a city prior to passage of an annexation ordinance; and,

**WHEREAS**, the proposed parcels of land being considered for annexation as part of a planned residential development and are located easterly of the corporate limits of the Town of Nolensville, and are contiguous to the Town's corporate boundary at the Western end of the subject property and proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 58, Parcel 31.14, Said parcels including an area of approximately 15.66 acres (more or less), see Exhibit A, attached;

**WHEREAS**, the property owners of this parcel have made requests to the Town to be annexed;

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

**Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.**

**Location**

The proposed annexation area is located east of the present corporate limits and is contiguous to property referenced as Map 58, Parcel 31.14 (Williamson County Property Tax Maps) which is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 15.66 (more or less) acres and lies completely within the Town's Urban Growth Boundary.

## **Existing Land Use**

The annexed area contains an abandoned house and barn building and mostly young woodlands.

## **Provision of Services to the Annexed Area**

### **I. Water Service:**

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their water system; any future developer of the property will be responsible for obtaining necessary water services from said utility district for extending new water lines and installing fire hydrants in conformance with the rules and regulations of the appropriate utility and the Town of Nolensville at the time of construction.

### **II. Sewer Service:**

The entire area is located within the Metro Nashville sewer service area. Metro Nashville has full responsibility for the expansion, operation and maintenance of their utility system. The developers of these properties will be required to work with the Metro Nashville sewer department to coordinate the provision of sewer to this area and install the necessary sewer lines.

### **III. Police Protection:**

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

### **IV. Fire Protection:**

This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

### **V. Emergency Medical Services:**

No additional services or cost anticipated.

### **VI. Parks and Recreation:**

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

**VII. Road Maintenance:**

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

**VIII. Planning and Codes Oversight:**

All planning, zoning, land development regulations, and building codes of the Town will extend to the annexed area on the effective date of annexation. Existing personnel will handle oversight and enforcement of existing regulations.

**IX. Subdivision Plan Approvals & Future Zoning of Area:**

The development of public improvements in any new subdivision in the area will occur at developer expense in accordance with the current Town subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies. On the effective date of annexation, the installation of new streets, curb and gutter sections, storm drainage facilities, street lighting, underground electrical service and other public improvements in subdivisions (or new sections thereof) authorized by the Nolensville Planning Commission will be carried out by the developer at his expense using the Town's current subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies.

The subject property shall be zoned SR – Suburban Residential for single-family housing, and the zoning map will be amended as of the effective date of the ordinance approving this annexation.

**X. Code Enforcement:**

All inspection services now provided by the Town (building, plumbing, mechanical, gas, and other municipal codes and ordinances) will begin in the area for all new structures with permits issued by the Town after the effective date of annexation.

**XI. Public Library:**

Residents of the annexed area, if any, will have full access to the Williamson County Library located on Oldham Road. The library continues to place a high priority on expanding the number of collection items available to patrons.

**XII. Revenues (Taxes and Fees):**

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

**XIII. Natural Gas:**

Gas service within the Town is provided by Atmos Energy under a franchise agreement with the Town. The extension of gas service into the annexed areas, if needed, will be done under the policies established by the gas company, in accordance with the Franchise agreement.

**XIV. Electric Service:**

The area to be annexed will receive electric service from Middle Tennessee Electric Service.

**XV. Refuse Collection:**

The Town currently does not provide refuse service for existing residents and therefore cannot extend these services to the newly annexed areas. Property owners will continue to utilize private hauling services.

**XVI. Street Lighting:**

In all newly developed areas all street lighting will be in compliance within the existing subdivision regulations and zoning ordinance of the Town Of Nolensville. Street lights for all existing roads will be installed in a manner consistent with current service delivery in the town limits.

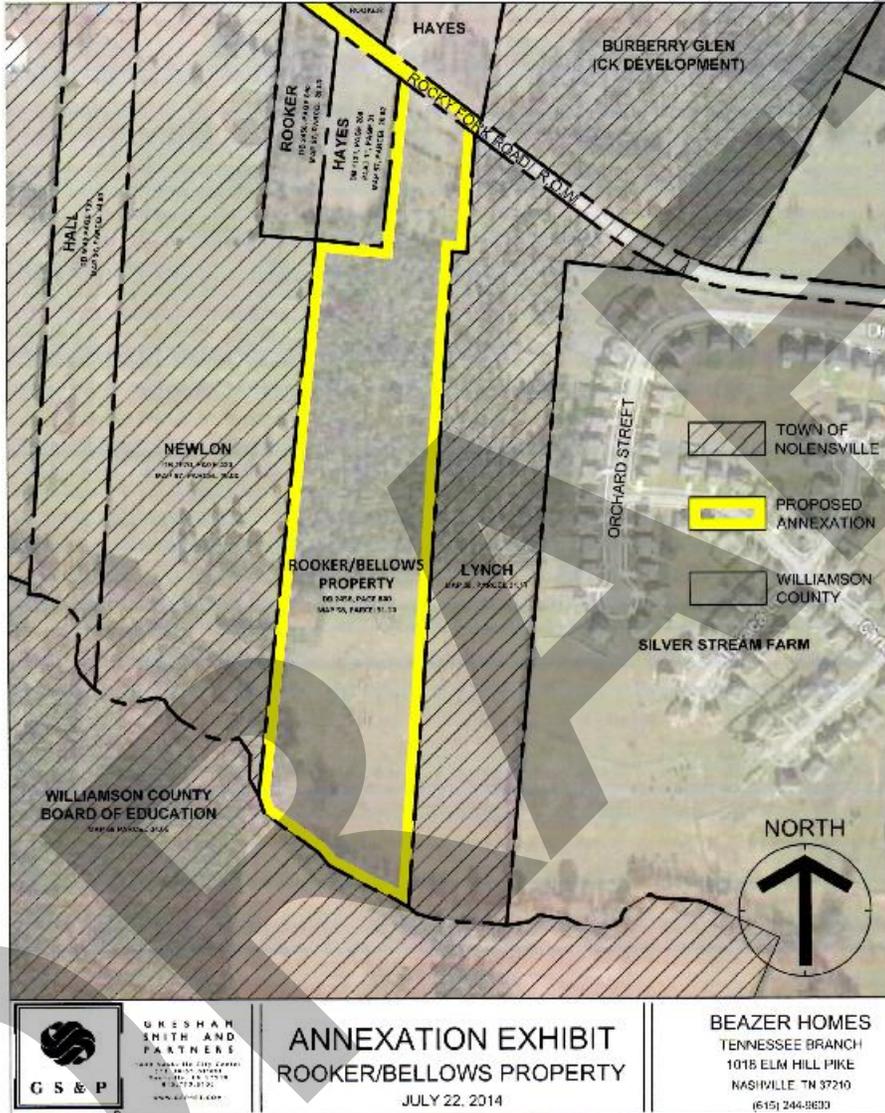
RESOLVED this \_\_\_ day of \_\_\_\_\_, 2014

\_\_\_\_\_  
SECRETARY, PLANNING COMMISSION  
ROBERT HAINES

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY                      Robert J. Notestine, III

# Annexation Exhibit



**Exhibit B**  
**Letters of Request for Annexation**

July 2, 2014

Henry Laird, AICP  
Town Planner  
Town Of Nolensville  
P.O. Box 547  
Nolensville, TN 37135

Re: Petition for Annexation of approximately 15.66 acres of property located off Rocky Fork Road and with a Williamson County Tax Parcel ID of 058 031.14.

Mr. Laird,

Please accept this memo as a written request to petition the Town of Nolensville to annex the above referenced property at my request and determination. Additionally, I authorize you to work with Beazer Homes, Inc. for matters concerning this annexation, as well as the associated PUD application and zoning request.

Sincerely,

Lola Rooker

307 River Road  
Mt. Juliet, Tennessee 37122  
615-758-2078

STATE OF TN.  
COUNTY OF Wilson

Before me, the undersigned, a Notary Public in and for State and County aforesaid, personally appeared LOLA ROOKER, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who, upon oath, acknowledged herself to be LOLA ROOKER, an individual, the within named bargainer, and that she, being authorized so to do, executed the foregoing instrument for the purposes therein contained.

WITNESS my hand and official seal at office in Wilson Co., State of TN, on this 2<sup>nd</sup> day of July, 2014.

NOTARY PUBLIC

My commission expires: My Commission Expires Dec. 5, 2017

