

**AGENDA**  
**TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN**  
**THURSDAY, FEBRUARY 6<sup>th</sup>, 2014, 7:00 P.M.**

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting January 9<sup>th</sup>, 2014
5. Approval of Beer Board Minutes for Beer Board Meeting January 9<sup>th</sup>, 2014
6. Approval of Beer Board Minutes for Beer Board Meeting January 16, 2014
7. Treasurer's Report – December 2013
8. Committee Reports
  - a. Planning Commission
  - b. Engineering Department
  - c. Fire Department
  - d. Police Department Report
  - e. Public Works
  - f. Town Events Committee
  - g. Trees and Trails Committee
9. Second reading of Ordinance 13-13, an ordinance to amend the zoning map of Nolensville, Tennessee to rezone property from Suburban Residential (SR) to Public Institutional (PI) – Mayor Alexander
10. Public hearing of Ordinance 14-01, an ordinance to annex certain territory east of the current corporate boundaries located on Rocky Fork Road and to incorporate same within the corporate boundaries – Mayor Alexander
11. Public hearing of Ordinance 14-02, an ordinance to approve a concept plan for a Planned Unit Development Overlay known as Rocky Fork Road Residential Planned Unit Development Overlay – Mayor Alexander
12. Second reading of Ordinance 14-01, an ordinance to annex certain territory east of the current corporate boundaries located on Rocky Fork Road and to incorporate same within the corporate boundaries – Mayor Alexander
13. Reading of Resolution 14-05, a resolution to adopt a Capital Improvements Program Budget for the Town of Nolensville – Mayor Alexander
14. Other
15. Adjourn

Town of Nolensville  
Board of Mayor and Aldermen Meeting  
Date: January 9, 2014, Time 7:00 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:20 p.m. Members present were Mayor Alexander, Aldermen Larry Felts, Beth Lothers, Jason Patrick and Brian Snyder. Staff present: Counsel Robert Notestine, Engineer Don Swartz, Planner Henry Laird, Public Works Director Bryan Howell and Recorder Cindy Lancaster. There were 32 citizens present.

Alderman Lothers led the prayer and pledge.

Mayor Alexander made a motion to nominate Alderman Patrick as Vice-Mayor, Alderman Lothers seconded. The vote was taken and passed unanimously.

Citizens Input:

Mr. Tommy Dugger, 2260 Rolling Hills Drive, noted a County Committee will meet to name the schools that would be constructed in Nolensville. He recommended that the town make contact with property owners on Rocky Fork and Kidd Road so that annexation is contiguous.

Mayor Alexander stated that the Committee is meeting at Nolensville Town Hall to discuss the naming of the schools.

Mayor Alexander made a motion to approve the minutes from the regular monthly board meeting on December 5, 2013, Alderman Felts seconded and the minutes were approved by majority with Alderman Lothers recusing herself.

Mayor Alexander made a motion to approve the minutes from the beer meeting on December 5, 2013, Alderman Patrick seconded and the minutes were approved unanimously.

Mayor Alexander made a motion to approve November 2013 Treasurers Report, Alderman Patrick seconded, the report was approved unanimously.

#### COMMITTEE REPORTS:

Town Planner Laird reported for the Planning Commission in Chair Rick Owens absence

- Application on Final Plat, Phase 2 of Brittan Downs was approved
- Rocky Fork Road annexation Plan of Service was approved
- Residential Concept Plan for a PUD on Rocky Fork Road was approved
- An update on the Land Use Policy text pertaining to Growth Factors was approved
- The bond report was approved unanimously with revisions

Town Engineer Don Swartz reported for the Engineering Department

- Rogers Group saved fifty percent on engineering budget with Collier Engineering for the roadway restoration project

Chief Chris Bastin reported for the Nolensville Volunteer Fire Department

- Written statistical data was distributed for July through December 2013
- Dispatched to 9 home sprinkler calls and many more fire alarm calls
- County donated four new breather apparatus

In Interim Chief David Hazlett absence, Officer Troy Huffines reported for the Police Department

- Written statistics were distributed
- Total of 96 calls in December with 13 arrests
- Partnering with HOA's in safety education due to recent small auto burglaries

Alderman Snyder noted that he had been working with Officer Baynham for Nixle alert implementation and will bring more information to the Board at a later date.

Public Works Director Bryan Howell reported for the Public Works Department

- Christmas decorations have been removed
- Drainage issue was recently corrected near Ebenezer Church costing approximately \$200
- Anyone observing road impairments contact Public Works Department
- Newly designed "Welcome Sign" by Amy Patrick is to be installed next week

Betty Friedlander reported for Historic Commission

- A sign request was approved for Sage

Alderman Snyder reported for the Town Events Committee in Chair Allan Baxter's absence

- This Committee has not met

Alderman Beth Lothers reported for the Trees and Trails Committee

- Multi-Modal \$517,000 grant was submitted to the state and is one of two finalists. Everyone was thanked for their hard work
- The Safe Route to School grant for \$120,000 and a County school grant for \$35,000 will be submitted next week
- A meeting will be held Monday for the Creekside residents to view the anticipated route

Public hearing of Ordinance 13-12, an ordinance to annex certain territory east of current corporate boundaries located on Kidd Road known as the Holt and Stockmaster properties and to incorporate within the corporate boundaries opened at 7:50 p.m. With there being no comment, the hearing closed at 7:50 p.m.

Public hearing of Ordinance 13-13, an ordinance to amend the zoning map of Nolensville, Tennessee to rezone property from Suburban Residential (SR) to Public Institutional (PI) opened at 7:51 p.m. With no comments made the hearing closed at 7:52 p.m.

Mayor Alexander made a motion to approve second reading of Ordinance 13-12, an ordinance to annex certain territory east of current corporate boundaries located on Kidd Road known as the Holt and Stockmaster properties and to incorporate within the corporate boundaries, Alderman Snyder seconded.

From the audience a Ms. Brenda Cole, 2089 Kidd Road, asked several questions with one being how properties were selected for annexing. Planner Laird answered her questions noting the property owners were selling their property and had requested the annexation. Counsel Notestine added that currently the State has enacted a moratorium on annexations. Property may only be annexed by the request of the owner. The vote was taken and approved unanimously.

Mayor Alexander made a motion to approve first reading of Ordinance 14-01, an ordinance to annex certain territory east of the current corporate boundaries located on Rocky Fork Road and to incorporate same within the corporate boundaries, Alderman Patrick seconded. After extensive discussion the vote was taken and was approved unanimously.

Mayor Alexander made a motion to approve first reading of Ordinance 14-02, an ordinance to approve a concept plan for a Planned Unit Development Overlay known as Rocky Fork Road Residential Planned Unit Development Overlay, Alderman Snyder seconded. Mr. Jeff Hines with Little John Engineering addressed and answered questions from the Board. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve Resolution 14-01, a resolution to grant authority to the Mayor to enter into an agreement with the Nolensville Volunteer Fire Department, Alderman Patrick seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve Resolution 14-02, a resolution to grant authority to the Mayor to enter into interlocal agreements and a promissory note with Williamson County for the renovation of the future Williamson County Recreation facility located in Nolensville town limits, Alderman Felts seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve Resolution 14-03, a resolution to grant authority to the Mayor to enter into an interlocal agreement as it pertains to the use of the Williamson County 30% School Adequate Facilities Tax, Alderman Patrick seconded. The vote was taken and passed unanimously.

Mayor Alexander made a motion to approve Resolution 14-04, a resolution adopting a Social Media and Internet posting policy, Alderman Snyder seconded. After extensive discussion, it was agreed that recommendations would be submitted to the Town Attorney so that the policy could be revisited at the March meeting. Alderman Lothers made a motion to defer until March, Alderman Felts seconded and was approved unanimously.

Other:

Mayor Alexander reported that 24 residential permits were issued in December, with a total of 204 being issued for the calendar year.

The meeting was adjourned at 8:13 p.m.

Respectfully submitted,

Cindy Lancaster  
Town Recorder

Approved,

Jimmy Alexander  
Mayor

Town of Nolensville  
Nolensville Beer Board Meeting  
Date: January 9, 2014, Time 6:45 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 6:45 p.m. Members present were Mayor Alexander, Aldermen Larry Felts, Beth Lothers, Jason Patrick and Brian Snyder. Staff present: Counsel Robert Notestine, Engineer Don Swartz and Recorder Cindy Lancaster. Seven citizens were in attendance.

Mr. James Stoll, owner of The Sweet Shop, 7240 Nolensville Road, Suite 301, addressed the Board noting that once a beer permit was issued he would initiate the process of constructing a kitchen at this location. He advised the Board that it would be financially difficult to install the kitchen prior to obtaining the beer permit.

It was reiterated that the beer ordinance requires 65% food sales prepared on site. With there being no kitchen this determination cannot be made. Alderman Lothers made a motion to continue this application based on the applicant meeting the requirement of principal use of 65% food requirement by the ordinance. The deferral allows The Sweet Shop to come back before the Beer Board under this application fee, Alderman Snyder seconded and this passed unanimously.

Ms. Soyoung Park and Mr. Hyun Jae Yu owners/managers and applicants of the Yuno Sushi and Asian Cuisine, located at 7715 Nolensville Road, Suite 110, were in attendance for the re-review of an on-premise beer permit.

After clarifications on beer sales Mayor Alexander made a motion to approve the beer permit, Alderman Felts seconded and this passed unanimously.

Respectfully submitted,

Cindy Lancaster  
Town Recorder

Approved,

Jimmy Alexander  
Mayor

Town of Nolensville  
Nolensville Beer Board Meeting  
Date: January 16, 2014, Time 6:30 p.m.  
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 6:35 p.m. Members present were Mayor Alexander, Aldermen Larry Felts, Beth Lothers, Jason Patrick and Brian Snyder. Staff present: Counsel Robert Notestine and Recorder Cindy Lancaster. Two citizens were in attendance.

Mr. Louis Leiker and Mr. Suny Koshy, owners and applicants of Nolen's Tavern, located at 7240 Nolensville Road in Suite 101. There was extensive discussion on the description and history of Mr. Leiker and Mr. Koshy, in addition to a "tavern" establishment.

Mayor Alexander made a motion to approve the beer permit application, Alderman Snyder seconded. The vote was taken and was approved unanimously.

Respectfully submitted,

Approved,

Cindy Lancaster  
Town Recorder

Jimmy Alexander  
Mayor

Town of Nolensville  
Cash on Hand Report  
As of December 31, 2013

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
<b>General Fund:</b>				
Rainy Day Fund	Peoples State Bank of Commerce	0.0081	\$ 150,732.57	
Legal Fund	Peoples State Bank of Commerce	0.0081	\$ 3,275.11	
Growth Fund	Peoples State Bank of Commerce	0.0081	\$ 86,126.44	
Local Investment	State of Tennessee	0.0009	\$ 3,759.59	
Checking	Peoples State Bank of Commerce	0.0081	\$ 15,708.98	
Savings	Peoples State Bank of Commerce	0.0081	\$ 1,295,183.49	
<b>General Fund Total</b>				<b>\$ 1,554,786.18</b>
<b>Facilities Tax:</b>				
Checking	Peoples State Bank of Commerce	0	\$ 2,305.92	
Money Market	Peoples State Bank of Commerce	0.0085	\$ 2,286,935.41	
Capital Funds	Peoples State Bank of Commerce	0.0081	\$ 36,589.89	
<b>Facilities Tax Total</b>				<b>\$ 2,325,831.22</b>
<b>Impact Fee:</b>				
Impact Checking	Peoples State Bank of Commerce	0	\$ 1,641.43	
Impact Base	Peoples State Bank of Commerce	0.0081	\$ 1,850,923.96	
Impact 25%	Peoples State Bank of Commerce	0.0081	\$ 104,548.45	
<b>Impact Fee Total</b>				<b>\$ 1,957,113.84</b>
<b>Drug Fund:</b>				
Drug Fund	Peoples State Bank of Commerce	0.0125	\$ 9,809.20	
<b>Drug Fund Total</b>				<b>\$ 9,809.20</b>
<b>State Street Aid:</b>				
Local Investment	State of Tennessee	0.0009	\$ 5,582.07	
Checking	Peoples State Bank of Commerce	0	\$ 1,792.26	
Savings	Peoples State Bank of Commerce	0.0081	\$ 528,047.52	
<b>State Street Aid Total</b>				<b>\$ 535,421.85</b>
<b>County School:</b>				
County 30%-Checking	Peoples State Bank of Commerce	0	\$ -	
County 30%-Save	Peoples State Bank of Commerce	0.0081	\$ 247,111.07	
<b>County School Fund Total</b>				<b>\$ 247,111.07</b>
<b>Debt Service:</b>				
Debt Service-Checking	Peoples State Bank of Commerce	0	\$ -	
Debt Service-Save	Peoples State Bank of Commerce	0.0081	\$ 269,555.03	
<b>Debt Service Fund Total</b>				<b>\$ 269,555.03</b>
<b>Total Cash On Hand</b>				<b>\$ 6,899,628.39</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
110-410-41000 PROPERTY TAXES CURRENT	0.00	23,478.00	286,325.00	77,128.39	73.06%
110-410-41140 PROPERTY TAXES PRIOR YEARS	0.00	0.00	4,000.00	730.73	81.73%
110-410-42300 INTEREST AND PENALTY ON PROP TAX	0.00	0.00	500.00	107.89	78.42%
110-410-42500 LOCAL OPTION SALES TAX	0.00	29,015.13	230,000.00	156,022.05	32.16%
110-410-42540 WHOLESALE BEER TAX	0.00	4,020.70	45,000.00	28,093.15	37.57%
110-410-42670 NATURAL GAS FRANCHISE TAX	0.00	0.00	35,000.00	11,808.14	66.26%
110-410-42680 CABLE TV FRANCHISE TAX	0.00	818.96	73,000.00	42,514.98	41.76%
110-410-42910 BEER LICENSES	0.00	950.00	1,200.00	1,450.00	(20.83%)
110-410-42920 LIQUOR LICENSES	0.00	0.00	0.00	2,520.00	0.00%
110-410-44310 STATE SALES TAX	0.00	33,473.68	400,000.00	205,342.10	48.66%
110-410-44320 STATE INCOME TAX	0.00	0.00	20,000.00	43,588.80	(117.94%)
110-410-44330 STATE BEER TAX	0.00	0.00	2,900.00	1,472.77	49.21%
110-410-44340 STATE ALCOHOLIC BEVERAGE TAX	0.00	538.50	3,800.00	3,393.00	10.71%
110-410-44370 STATE CITY STREETS AND	0.00	999.76	12,000.00	5,999.95	50.00%
110-410-44500 GROSS RECEIPTS TVA	0.00	52.30	65,000.00	16,493.96	74.62%
110-410-44610 GENERAL SERVICES	0.00	4.65	50.00	16.50	67.00%
110-410-45600 INTEREST	0.00	1,014.01	3,000.00	7,903.81	(163.46%)
110-410-45640 REFUNDS/REBATES	0.00	40.30	0.00	40.30	0.00%
110-410-45650 SALE OF TOWN EQUIPMENT	0.00	0.00	0.00	3,020.50	0.00%
110-410-45670 MISCELLANEOUS REVENUES	0.00	2,879.70	0.00	3,148.12	0.00%
110-410-45675 DEDICATED DONATIONS/SMALL	0.00	0.00	18,000.00	11,219.00	37.67%
110-410-45680 POLICE GRANTS & DONATIONS	0.00	0.00	0.00	104.55	0.00%
110-410-45695 MTTG GRANT	0.00	0.00	600.00	0.00	100.00%
110-410-45696 WCCVB GRANT	0.00	0.00	2,500.00	0.00	100.00%
110-410-45697 ECONOMIC DEVELOPMENT	0.00	0.00	2,500.00	0.00	100.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>97,285.69</b>	<b>1,205,375.00</b>	<b>622,118.69</b>	<b>48.39%</b>
<b>ENGINEERING Revenues</b>					
110-420-43010 BUILDING AND RELATED PERMITS	0.00	36,437.94	187,150.70	210,795.75	(12.63%)
110-420-43011 DECK PERMITS	0.00	99.00	9,000.00	4,121.38	54.21%
110-420-43012 REINSPECTION FEE	0.00	500.00	3,750.00	2,450.00	34.67%
110-420-43015 SWIMMING POOL PERMIT	0.00	0.00	0.00	314.37	0.00%
110-420-43030 PLUMBING PERMITS	0.00	1,842.00	9,790.00	12,481.00	(27.49%)
110-420-43035 SPRINKLER PERMIT	0.00	2,300.00	11,000.00	11,200.00	(1.82%)
110-420-43040 EROSION CONTROL PERMIT	0.00	3,600.00	16,500.00	17,400.00	(5.45%)
110-420-43050 BOND/BOND PENALTY	0.00	0.00	7,000.00	4,000.00	42.86%
110-420-43060 MECHANICAL/ GAS PERMIT	0.00	1,619.00	6,600.00	10,086.40	(52.82%)
110-420-43080 EXCAVATING PERMITS	0.00	400.00	4,500.00	2,080.00	53.78%
110-420-43090 ZONING PERMITS	0.00	0.00	1,500.00	50.00	96.67%
110-420-43095 SITE PLANS AND PLATS	0.00	750.00	5,000.00	7,341.30	(46.83%)
110-420-43100 OTHER RELATED PERMITS	0.00	500.00	2,000.00	1,565.00	21.75%
110-420-43120 SIGN PERMITS	0.00	100.00	425.00	380.00	10.59%
110-420-43130 SOLICITATION PERMITS	0.00	0.00	75.00	50.00	33.33%
110-420-44513 IMPACT FEE ADMINISTRATION	0.00	1,804.40	6,406.00	8,135.90	(27.00%)
110-420-45645 ENGINEERING REIMBURSEMENTS	0.00	0.00	300.00	244.00	18.67%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>49,952.34</b>	<b>270,996.70</b>	<b>292,695.10</b>	<b>(8.01%)</b>
<b>POLICE Revenues</b>					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	4,968.00	9,200.00	5,073.16	44.86%
110-430-46000 OFFICER COURT FEE	0.00	334.67	6,500.00	1,863.55	71.33%
110-430-47000 COURT COSTS	0.00	13,924.72	93,000.00	61,742.68	33.61%
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>19,227.39</b>	<b>108,700.00</b>	<b>68,679.39</b>	<b>36.82%</b>
<b>Total GENERAL FUND Revenues</b>	<b>0.00 \$</b>	<b>166,465.42 \$</b>	<b>1,585,071.70 \$\$</b>	<b>983,493.18</b>	<b>37.95%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
110-410-51100 SALARIES	0.00 \$	12,825.92 \$	191,626.79 \$\$	76,300.71	60.18%
110-410-51130 OVERTIME SALARIES	0.00	166.50	1,937.00	330.95	82.91%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	993.90	14,807.63	4,336.09	70.72%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,019.87	29,086.20	12,094.47	58.42%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	312.89	5,765.20	2,093.46	63.69%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	675.00	0.00	100.00%
110-410-51650 COURT COSTS	0.00	0.00	594.00	0.00	100.00%
110-410-52000 CONTRACTUAL SERVICES	0.00	3,148.75	4,785.00	3,892.50	18.65%
110-410-52110 POSTAGE BOX RENT ETC	0.00	0.00	1,200.00	606.31	49.47%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	17.36	2,500.00	48.38	98.06%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	50.00	5,909.00	4,566.73	22.72%
110-410-52400 CELLULAR TELEPHONE	0.00	138.74	2,040.00	808.13	60.39%
110-410-52410 ELECTRIC	0.00	3,328.12	35,000.00	15,622.15	55.37%
110-410-52420 WATER	0.00	102.56	3,600.00	695.86	80.67%
110-410-52440 GAS	0.00	39.38	450.00	236.72	47.40%
110-410-52450 TELEPHONE AND OTHER	0.00	1,083.95	13,000.00	6,514.72	49.89%
110-410-52500 PROFESSIONAL SERVICES	0.00	2,200.00	51,400.00	50,172.90	2.39%
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	4,233.09	16,795.00	15,468.27	7.90%
110-410-52800 TRAVEL	0.00	78.19	2,500.00	3,329.46	(33.18%)
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	270.16	4,000.00	2,538.52	36.54%
110-410-53200 JANITORIAL SUPPLIES	0.00	51.20	750.00	282.90	62.28%
110-410-55100 LIABILITY INSURANCE	0.00	0.00	11,813.00	7,957.55	32.64%
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	873.81	0.00	100.00%
110-410-55300 RENT	0.00	0.00	1,408.00	1,536.00	(9.09%)
110-410-55510 TRUSTEE FEES	0.00	0.00	8,589.75	1,086.01	87.36%
110-410-55550 BANK SERVICE CHARGES	0.00	0.00	1,100.00	0.00	100.00%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	269.25	1,900.00	1,646.50	13.34%
110-410-57300 MTTT GRANT	0.00	0.00	1,200.00	0.00	100.00%
110-410-57350 WCCVB GRANT	0.00	0.00	5,000.00	0.00	100.00%
110-410-57710 TREES N TRAILS	0.00	0.00	1,000.00	35.00	96.50%
110-410-57720 ECONOMIC DEVELOPMENT	0.00	0.00	2,500.00	0.00	100.00%
110-410-57740 TOURISM	0.00	0.00	900.00	0.00	100.00%
110-410-57760 TOWN EVENTS	0.00	1,500.00	21,800.00	8,049.55	63.08%
110-410-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	2,155.45	4,500.00	3,564.46	20.79%
110-410-59000 CAPITAL OUTLAY	0.00	0.00	900.00	0.00	100.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>34,985.28</b>	<b>451,905.38</b>	<b>223,814.30</b>	<b>50.47%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>ENGINEERING Expenditures</b>					
110-420-51100 SALARIES	0.00	6,019.26	75,325.29	37,887.69	49.70%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	460.47	5,762.39	2,898.40	49.70%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	673.29	8,281.50	4,031.49	51.32%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	254.94	3,314.32	1,657.11	50.00%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	135.00	0.00	100.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	50.00	23.00	54.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	655.00	0.00	100.00%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	784.00	8,000.00	3,874.00	51.58%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	7.22	300.00	145.08	51.64%
110-420-55100 LIABILITY INSURANCE	0.00	0.00	2,501.00	2,704.55	(8.14%)
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	592.67	0.00	100.00%
110-420-57915 MS4	0.00	0.00	28,640.00	0.00	100.00%
<b>Total ENGINEERING Expenditures</b>	<b>0.00</b>	<b>8,199.18</b>	<b>134,407.17</b>	<b>53,221.32</b>	<b>60.40%</b>
<b>PLANNING Expenditures</b>					
110-425-51100 SALARIES	0.00	6,329.71	75,239.76	38,453.68	48.89%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	484.22	5,755.85	2,941.72	48.89%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	670.65	8,249.82	4,018.29	51.29%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	216.80	2,818.40	1,409.20	50.00%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	270.00	47.05	82.57%
110-425-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	37.05	62.95%
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	143.22	80.90%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,795.00	245.00	86.35%
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	33,000.00	0.00	100.00%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	0.00	134.00	0.00%
110-425-52800 TRAVEL	0.00	0.00	3,000.00	717.85	76.07%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	81.39	500.00	893.49	(78.70%)
110-425-55100 LIABILITY INSURANCE	0.00	0.00	2,501.00	2,704.55	(8.14%)
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	648.15	0.00	100.00%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	0.00	300.00	207.00	31.00%
<b>Total PLANNING Expenditures</b>	<b>0.00</b>	<b>7,782.77</b>	<b>134,927.98</b>	<b>51,952.10</b>	<b>61.50%</b>
<b>CODES Expenditures</b>					
110-428-51100 SALARIES	0.00	2,402.90	67,417.00	14,240.46	78.88%
110-428-51130 OVERTIME SALARIES	0.00	1.05	0.00	5.69	0.00%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	183.89	5,157.40	1,089.83	78.87%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	673.29	16,562.90	4,031.49	75.66%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	95.87	2,966.35	616.91	79.20%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	270.00	0.00	100.00%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	16.10	83.90%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	710.00	25.00	96.48%
110-428-52500 PROFESSIONAL SERVICES	0.00	3,230.79	0.00	16,965.44	0.00%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	1,800.00	1,200.00	33.33%
110-428-52800 TRAVEL	0.00	0.00	800.00	0.00	100.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	102.51	800.00	296.03	63.00%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-428-55100 LIABILITY INSURANCE	0.00	0.00	2,825.00	2,689.55	4.79%
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	612.47	0.00	100.00%
<b>Total CODES Expenditures</b>	<b>0.00</b>	<b>6,690.30</b>	<b>100,021.12</b>	<b>41,176.50</b>	<b>58.83%</b>
<b>POLICE Expenditures</b>					
110-430-51100 SALARIES	0.00	24,301.56	288,026.66	136,242.09	52.70%
110-430-51130 OVERTIME SALARIES	0.00	0.00	6,216.60	300.19	95.17%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	366.38	3,500.00	3,009.50	14.01%
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	1,859.04	22,509.61	10,445.45	53.60%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	5,369.82	57,970.50	30,806.34	46.86%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	857.64	11,057.68	4,984.08	54.93%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	945.00	333.15	64.75%
110-430-52000 CONTRACTUAL SERVICES	0.00	0.00	8,000.00	4,000.00	50.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	100.00	41.14	58.86%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	0.00	28.00	0.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	2,000.00	0.00	100.00%
110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	5,439.00	3,941.27	27.54%
110-430-52400 CELLULAR TELEPHONE	0.00	40.01	550.00	240.10	56.35%
110-430-52450 TELEPHONE AND OTHER	0.00	195.65	2,352.00	1,173.90	50.09%
110-430-52500 PROFESSIONAL SERVICES	0.00	0.00	700.00	845.00	(20.71%)
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	88.27	2,000.00	1,013.37	49.33%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	158.99	10,000.00	3,006.87	69.93%
110-430-52800 TRAVEL	0.00	0.00	250.00	0.00	100.00%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	149.01	2,000.00	1,656.71	17.16%
110-430-53290 OTHER OPERATING SUPPLIES	0.00	683.75	0.00	683.75	0.00%
110-430-53310 VEHICLE GAS	0.00	1,797.92	28,800.00	11,731.28	59.27%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	14,778.00	12,715.53	13.96%
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	14,615.95	0.00	100.00%
110-430-57900 MISCELLANEOUS	0.00	2,875.00	0.00	0.00	0.00%
110-430-59000 CAPITAL OUTLAY	0.00	0.00	0.00	500.00	0.00%
110-430-59450 COMMUNICATION EQUIPMENT	0.00	0.00	5,000.00	4,968.00	0.64%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>38,743.04</b>	<b>486,811.00</b>	<b>232,665.72</b>	<b>52.21%</b>
<b>FIRE Expenditures</b>					
110-440-52000 CONTRACTUAL SERVICES	0.00	10,833.34	130,000.00	65,000.04	50.00%
<b>Total FIRE Expenditures</b>	<b>0.00</b>	<b>10,833.34</b>	<b>130,000.00</b>	<b>65,000.04</b>	<b>50.00%</b>
<b>STREET Expenditures</b>					
110-450-51100 SALARIES	0.00	7,058.92	95,127.60	45,404.11	52.27%
110-450-51130 OVERTIME SALARIES	0.00	0.00	750.00	37.06	95.06%
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	200.00	0.00	100.00%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	540.00	7,334.64	3,476.18	52.61%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	677.58	8,281.45	6,039.81	27.07%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	165.72	2,154.24	1,154.85	46.39%
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	13.18	540.00	81.41	84.92%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	500.00	184.00	63.20%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	8.99	300.00	23.98	92.01%
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	1,000.00	99.93	90.01%
110-450-52800 TRAVEL	0.00	0.00	250.00	0.00	100.00%

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For GENERAL FUND (110)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	100.00	13.94	86.06%
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	0.00	850.00	0.00	100.00%
110-450-53310 VEHICLE GAS	0.00	561.83	9,000.00	3,898.02	56.69%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	4,107.00	4,358.57	(6.13%)
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,862.84	0.00	100.00%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>9,026.22</b>	<b>133,357.77</b>	<b>64,771.86</b>	<b>51.43%</b>
<b>Total GENERAL FUND Expenditures</b>	<b>0.00 \$</b>	<b>116,260.13 \$</b>	<b>1,571,430.42 \$\$</b>	<b>732,601.84</b>	<b>53.38%</b>
<b>GENERAL FUND Excess of Revenues Over Expenditures \$</b>	<b>0.00</b>	<b>50,205.29 \$</b>	<b>13,641.28 \$</b>	<b>250,891.34</b>	<b>\$(1739.21%)</b>

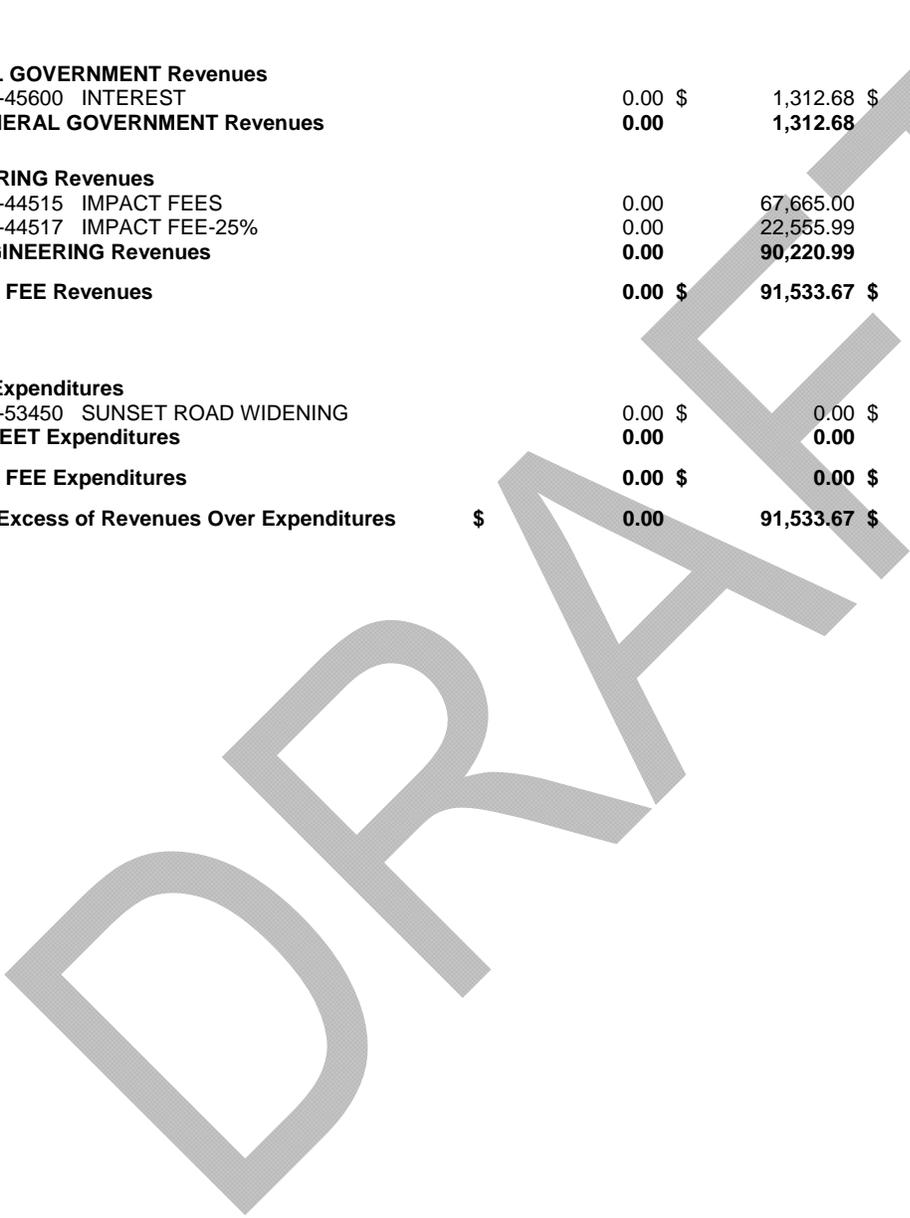
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**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For STATE STREET FUND (120)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>STREET Revenues</b>					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	2,732.89 \$	31,570.56 \$\$	15,901.00	49.63%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	8,876.74	105,422.00	53,211.74	49.53%
120-450-44400 STATE 1989 INCREASE	0.00	1,472.46	17,010.00	8,567.34	49.63%
120-450-45600 INTEREST	0.00	323.24	1,000.00	2,700.62	(170.06%)
<b>Total STREET Revenues</b>	<b>0.00</b>	<b>13,405.33</b>	<b>155,002.56</b>	<b>80,380.70</b>	<b>48.14%</b>
<b>Total STATE STREET FUND Revenues</b>	<b>0.00 \$</b>	<b>13,405.33 \$</b>	<b>155,002.56 \$\$</b>	<b>80,380.70</b>	<b>48.14%</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
120-450-52470 STREET LIGHTING (ELECTRIC AND	0.00 \$	336.44 \$	4,700.00 \$\$	2,090.11	55.53%
120-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	0.00	1,000.00	0.00	100.00%
120-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	0.00	3,000.00	795.11	73.50%
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00	8,346.97	540,000.00	12,556.58	97.67%
120-450-53420 SIGN PARTS AND SUPPLIES	0.00	16.99	1,500.00	18.38	98.77%
120-450-59320 DRAINAGE IMPROVEMENT	0.00	220.00	2,000.00	1,420.00	29.00%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>8,920.40</b>	<b>552,200.00</b>	<b>16,880.18</b>	<b>96.94%</b>
<b>Total STATE STREET FUND Expenditures</b>	<b>0.00 \$</b>	<b>8,920.40 \$</b>	<b>552,200.00 \$\$</b>	<b>16,880.18</b>	<b>96.94%</b>
<b>STATE STREET FUND Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>4,484.93 \$</b>	<b>(397,197.44) \$</b>	<b>63,500.52 \$</b>	<b>115.99%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For IMPACT FEE (125)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
125-410-45600 INTEREST	0.00 \$	1,312.68 \$	750.00 \$\$	9,715.24	(1195.37%)
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,312.68</b>	<b>750.00</b>	<b>9,715.24</b>	<b>(1195.37%)</b>
<b>ENGINEERING Revenues</b>					
125-420-44515 IMPACT FEES	0.00	67,665.00	240,240.00	305,955.84	(27.35%)
125-420-44517 IMPACT FEE-25%	0.00	22,555.99	80,080.00	101,986.27	(27.36%)
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>90,220.99</b>	<b>320,320.00</b>	<b>407,942.11</b>	<b>(27.35%)</b>
<b>Total IMPACT FEE Revenues</b>	<b>0.00 \$</b>	<b>91,533.67 \$</b>	<b>321,070.00 \$\$</b>	<b>417,657.35</b>	<b>(30.08%)</b>
<b>Expenditures</b>					
<b>STREET Expenditures</b>					
125-450-53450 SUNSET ROAD WIDENING	0.00 \$	0.00 \$	250,000.00 \$\$	43,630.54	82.55%
<b>Total STREET Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>43,630.54</b>	<b>82.55%</b>
<b>Total IMPACT FEE Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>250,000.00 \$\$</b>	<b>43,630.54</b>	<b>82.55%</b>
<b>IMPACT FEE Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>91,533.67 \$</b>	<b>71,070.00 \$</b>	<b>374,026.81 \$</b>	<b>(426.28%)</b>



**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For DRUG FUND (127)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
127-410-45600 INTEREST	0.00 \$	6.72 \$	0.00 \$\$	50.88	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>6.72</b>	<b>0.00</b>	<b>50.88</b>	<b>0.00%</b>
<b>POLICE Revenues</b>					
127-430-45680 POLICE GRANTS & DONATIONS	0.00	0.00	1,000.00	0.00	100.00%
127-430-46010 DRUG FINES	0.00	246.25	1,080.00	1,313.35	(21.61%)
<b>Total POLICE Revenues</b>	<b>0.00</b>	<b>246.25</b>	<b>2,080.00</b>	<b>1,313.35</b>	<b>36.86%</b>
<b>Total DRUG FUND Revenues</b>	<b>0.00 \$</b>	<b>252.97 \$</b>	<b>2,080.00 \$\$</b>	<b>1,364.23</b>	<b>34.41%</b>
<b>Expenditures</b>					
<b>POLICE Expenditures</b>					
127-430-59000 CAPITAL OUTLAY	0.00 \$	0.00 \$	2,000.00 \$\$	0.00	100.00%
<b>Total POLICE Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total DRUG FUND Expenditures</b>	<b>0.00 \$</b>	<b>0.00 \$</b>	<b>2,000.00 \$\$</b>	<b>0.00</b>	<b>100.00%</b>
<b>DRUG FUND Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>252.97 \$</b>	<b>80.00 \$</b>	<b>1,364.23</b>	<b>\$(1605.29%)</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For ADEQUATE FACILITIES TAX (130)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
130-410-45600 INTEREST	0.00 \$	1,702.69 \$	2,100.00 \$\$	12,465.79	(493.61%)
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>1,702.69</b>	<b>2,100.00</b>	<b>12,465.79</b>	<b>(493.61%)</b>
<b>ENGINEERING Revenues</b>					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	63,882.00	339,680.00	429,318.00	(26.39%)
<b>Total ENGINEERING Revenues</b>	<b>0.00</b>	<b>63,882.00</b>	<b>339,680.00</b>	<b>429,318.00</b>	<b>(26.39%)</b>
<b>Total ADEQUATE FACILITIES TAX Revenues</b>	<b>0.00 \$</b>	<b>65,584.69 \$</b>	<b>341,780.00 \$\$</b>	<b>441,783.79</b>	<b>(29.26%)</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
130-410-55350 DEBT SERVICE	0.00 \$	0.00 \$	283,400.00 \$\$	9,614.85	96.61%
130-410-59111 TRANSPORTATION ENHANCEMENT	0.00	0.00	125,000.00	37,790.00	69.77%
130-410-59113 RECREATION CENTER STRUCTURE	0.00	0.00	133,000.00	0.00	100.00%
130-410-59200 BUILDINGS-PUBLIC WORKS	0.00	475.00	50,000.00	17,999.07	64.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>475.00</b>	<b>591,400.00</b>	<b>65,403.92</b>	<b>88.94%</b>
<b>Total ADEQUATE FACILITIES TAX Expenditures</b>	<b>0.00 \$</b>	<b>475.00 \$</b>	<b>591,400.00 \$\$</b>	<b>65,403.92</b>	<b>88.94%</b>
<b>ADEQUATE FACILITIES TAX Excess of Revenues Over</b>	<b>\$ 0.00</b>	<b>\$ 65,109.69</b>	<b>\$ (249,620.00)</b>	<b>\$ 376,379.87</b>	<b>\$ 250.78%</b>

**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For WILLIAMSON COUNTY 30% TAX (135)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	5,212.56 \$	74,500.00 \$\$	48,729.71	34.59%
135-410-45600 INTEREST	0.00	167.24	300.00	1,206.65	(302.22%)
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>5,379.80</b>	<b>74,800.00</b>	<b>49,936.36</b>	<b>33.24%</b>
<b>Total WILLIAMSON COUNTY 30% TAX Revenues</b>	<b>0.00 \$</b>	<b>5,379.80 \$</b>	<b>74,800.00 \$\$</b>	<b>49,936.36</b>	<b>33.24%</b>
<b>WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$</b>	<b>0.00</b>	<b>5,379.80 \$</b>	<b>74,800.00 \$</b>	<b>49,936.36 \$</b>	<b>33.24%</b>

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**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget  
 For DEBT SERVICE (140)  
 For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>GENERAL GOVERNMENT Revenues</b>					
140-410-45600 INTEREST	0.00 \$	277.31 \$	0.00 \$\$	627.12	0.00%
<b>Total GENERAL GOVERNMENT Revenues</b>	<b>0.00</b>	<b>277.31</b>	<b>0.00</b>	<b>627.12</b>	<b>0.00%</b>
<b>Total DEBT SERVICE Revenues</b>	<b>0.00 \$</b>	<b>277.31 \$</b>	<b>0.00 \$\$</b>	<b>627.12</b>	<b>0.00%</b>
<b>Expenditures</b>					
<b>GENERAL GOVERNMENT Expenditures</b>					
140-410-55350 DEBT SERVICE	0.00 \$	2,358.88 \$	0.00 \$\$	4,857.24	0.00%
<b>Total GENERAL GOVERNMENT Expenditures</b>	<b>0.00</b>	<b>2,358.88</b>	<b>0.00</b>	<b>4,857.24</b>	<b>0.00%</b>
<b>Total DEBT SERVICE Expenditures</b>	<b>0.00 \$</b>	<b>2,358.88 \$</b>	<b>0.00 \$\$</b>	<b>4,857.24</b>	<b>0.00%</b>
<b>DEBT SERVICE Excess of Revenues Over Expenditures</b> \$	<b>0.00</b>	<b>(2,081.57) \$</b>	<b>0.00 \$</b>	<b>(4,230.12) \$</b>	<b>0.00%</b>

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**Town of Nolensville**  
**Statement of Revenue and Expenditures** 1/29/2014 8:41am  
 Revised Budget

For the Fiscal Period 2014-6 Ending December 31, 2013

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	342,899.19 \$	2,479,804.26 \$	1,975,242.73 \$	20.35%
Total Expenditures	0.00 \$	128,014.41 \$	2,967,030.42 \$	863,373.72 \$	70.90%
Total Excess of Revenues Over Expenditures	0.00 \$	214,884.78 \$	(487,226.16) \$	1,111,869.01 \$	328.20%

DRAFT

**ORDINANCE 13-13**

**AN ORDINANCE TO AMEND THE ZONING MAP OF NOLENSVILLE, TENNESSEE TO REZONE PROPERTY FROM SUBURBAN RESIDENTIAL (SR) TO PUBLIC INSTITUTIONAL (PI) TO THE TRACT OF LAND AS DESCRIBED HEREIN**

**WHEREAS**, Article 9, section 9.1.2 of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to review and amend the zoning map; and,

**WHEREAS**, the Nolensville Planning Commission met on Tuesday, November 12, 2013, and a request from the Mayor of the Town of Nolensville to rezone properties located at Map 56, Parcel 118.00 and Map 56, Parcel 123.00 currently zoned Suburban Residential (SR) to Public Institutional (PI); and,

**WHEREAS**, the Nolensville Planning Commission considered the application for rezoning and the recommendation of the Planning Commission was For Approval by a unanimous vote of the Commissioners present; and,

**WHEREAS**, the Board of Mayor and Alderman have conducted a public hearing on \_\_\_\_\_, thereon,

**NOW THEREFORE, BE IT ORDAINED, THAT THE ZONING MAP OF THE TOWN OF NOLENSVILLE, TENNESSEE be amended as follows:**

That property located on Nolensville Park Road and described as Map: 56; Parcel: 118.00, and being part of the Nolensville Recreational Park owned by Williamson County, as shown in the attached exhibit be rezoned to Public Institutional (PI); and

That property located on Newsome Lane and described as Map 56; Parcel 123.00 being adjacent to the park property referenced above in this section and shown in the attached exhibit and being owned by the Town of Nolensville, Tennessee,

This ordinance shall be come effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

---

Jimmy Alexander, Mayor

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Cindy Lancaster, Town Recorder

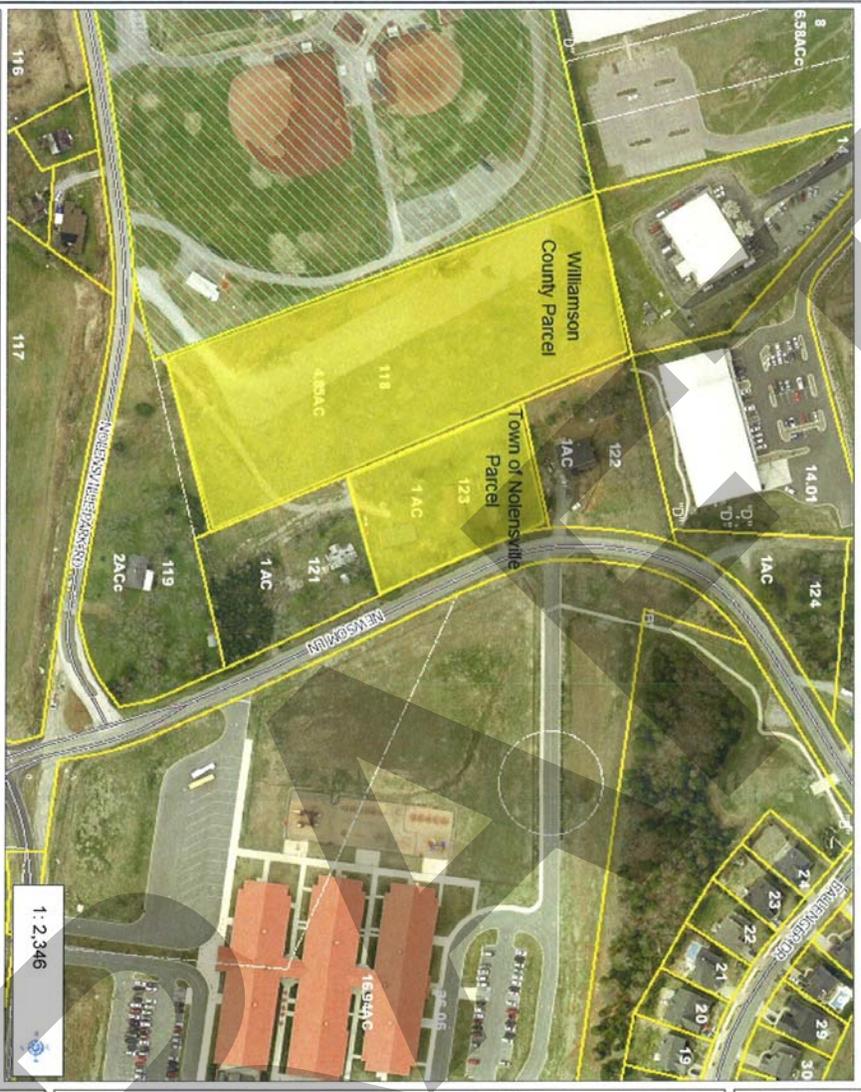
Approved by:

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Town Attorney, Robert J. Notestine, III

DRAFT

# Tools & Features Demonstration Site



0.1 0 0.04 0.1 Miles  
 NAD\_1983\_StatePlane\_Tennessee\_FIPS\_4100\_Feet  
 © Latitude Geographics Group Ltd.

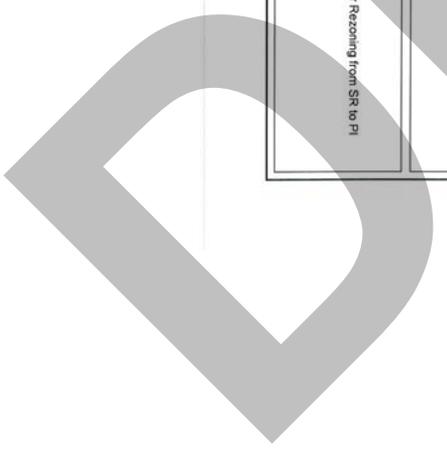
This map is a user generated static output from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.  
 THIS MAP IS NOT TO BE USED FOR NAVIGATION

1: 2,346



- Legend**
- Parcels
  - Parcel Numbers
  - Parcel Acreage
  - Group Corner Annotation
  - Notes
  - Easement
  - Lines
  - Parks
  - Centerlines
  - INTERSTATE
  - ACCESS
  - LOCAL STREETS
  - MAJOR ARTERIAL
  - MAJOR COLLECTOR
  - MINOR ARTERIAL
  - MINOR COLLECTOR
  - NO NAME
  - UNCLASSIFIED
  - PRIVATE
  - Rivers
  - Williamson2009.sld
  - Red\_Band\_1
  - Green\_Band\_2
  - Blue\_Band\_3

**Notes**  
 Parcels for Rezoning from SR to PI



**ORDINANCE 14-01**

**AN ORDINANCE TO ANNEX CERTAIN TERRITORY EAST OF CURRENT CORPORATE BOUNDARIES AND INCLUDE THE PROPERTY REFERENCED AS MAP 57, PARCEL 28, MAP 57, PARCEL 28.07, MAP 58, PARCEL 31.17 IN THE WILLIAMSON COUNTY, TENNESSEE, TAX MAPS PARCELS, AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE TOWN OF NOLENSVILLE, TENNESSEE**

**WHEREAS**, the Town Of Nolensville has adopted a growth management plan known as the "Urban Growth Boundary and Justification Report" and has adopted an Urban Growth Area; and

**WHEREAS**, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that suburban residential zoning should be established for the area in order to be consistent with development in the area; and

**WHEREAS**, a public hearing before this body was held on \_\_\_\_\_, 2014, to receive comments on the proposed annexation and the proposed plan of services for the area to be annexed, pursuant to a public notice published in the *Williamson A.M.* section of the *Tennessean* on \_\_\_\_\_; and

**WHEREAS**, the proposed plan of services for this area has been endorsed by the Nolensville Planning Commission (Attachment C); and

**WHEREAS**, said plan of services has now been adopted by resolution, as required by Section 6-51-102, Tennessee Code Annotated; and

**WHEREAS**, it now appears that the prosperity of this town and of the territory herein described will be materially retarded and the safety and welfare of the inhabitants and property therein endangered if such territory is not annexed; and

**WHEREAS**, the annexation of such territory is deemed necessary for the welfare of the residents and property owners therein and of this town as a whole; and

**WHEREAS**, the property owners of these said parcels have requested that these properties be so annexed into the corporate boundaries of the Town of Nolensville, Tennessee;

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN OF NOLENSVILLE, TENNESSEE, AS FOLLOWS:**

**SECTION 1.** Pursuant to authority conferred by Section 6-51-102, Tennessee Code Annotated, there is hereby annexed to the Town of Nolensville, Tennessee, and incorporated within the corporate boundaries thereof, the territory adjoining the present corporate boundaries and more particularly described in Attachment A, said attachment being made a part of this ordinance by reference.



**ATTACHMENT A**

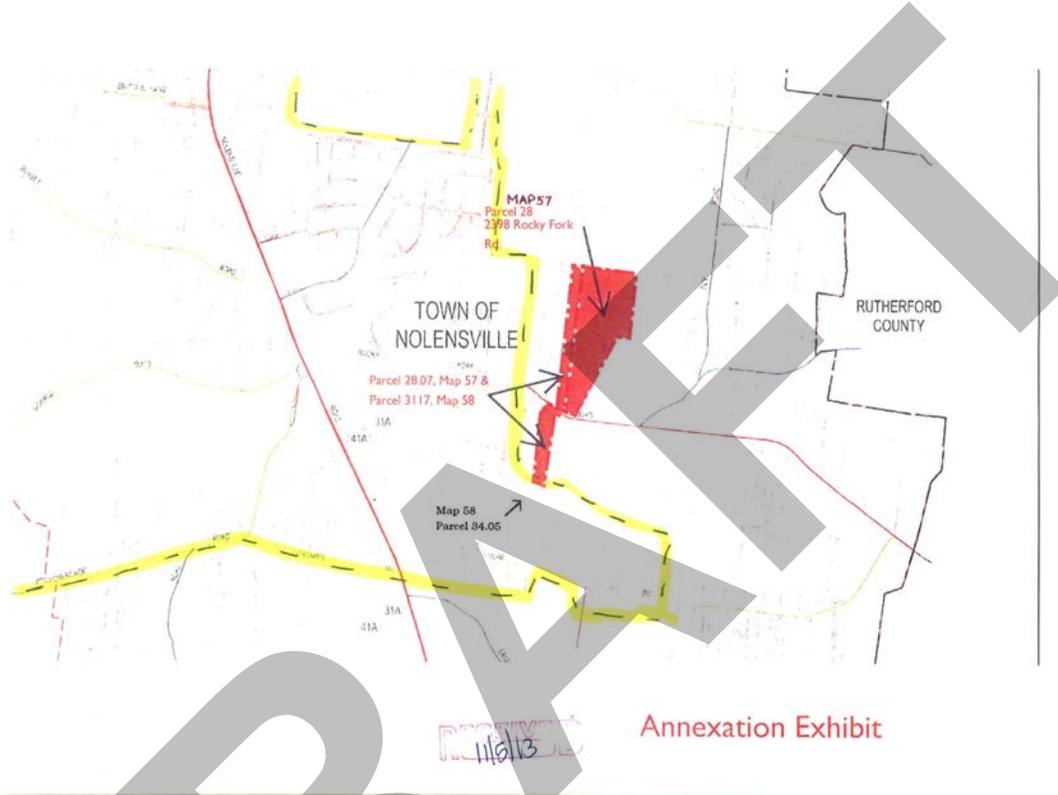
**BOUNDARY DESCRIPTION – ANNEXATION AREA  
TOWN OF NOLENSVILLE, TENNESSEE**

Property proposed for annexation is described as the following properties located in Williamson County, Tennessee, on

PROPERTY REFERENCED AS MAP 57, PARCEL 28, MAP 57, PARCEL 28.07, MAP 58, PARCEL 31.17 IN THE WILLIAMSON COUNTY TAX MAPS:

The total area to be annexed as described above totals approximately 118.63 acres (more or less). See Attachment B for exhibit illustrating location of properties proposed for annexing.

**ATTACHMENT B**  
**Parcel Exhibit of Land to Annex**



## ATTACHMENT C

A RESOLUTION ADOPTING A PLAN OF SERVICE FOR THE ANNEXATION OF PROPERTY REFERENCED AS MAP 57, PARCEL 28, MAP 57, PARCEL 28.07, MAP 58, PARCEL 31.17 IN THE WILLIAMSON COUNTY TAX MAPS BY THE TOWN OF NOLENSVILLE, TENNESSEE

**WHEREAS**, the Town Of Nolensville has adopted a growth management plan known as the "Urban Growth Boundary and Justification Report" and has adopted an Urban Growth Area; and

**WHEREAS**, the area to be annexed by this ordinance is included within the Urban Growth Area and the Justification Report indicates that such area should be annexed by the Town Of Nolensville and that suburban residential zoning should be established for the area in order to be consistent with development in the area; and

**WHEREAS**, *Tennessee Code Annotated* Section 6-51-102 as amended requires that a plan of service be adopted by the governing body of a city prior to passage of an annexation ordinance; and,

**WHEREAS**, the proposed parcels of land being considered for annexation as part of a planned residential development and are located easterly of the corporate limits of the Town of Nolensville, and are contiguous to the Town's corporate boundary at the Southern end of the property referenced as Map 58, Parcel 31.17, to Map 58, Parcel 34.05 which is in the Town's Corporate Boundary; and proposed properties to be annexed are identified on the tax maps prepared for the Williamson County Property Assessor as being:

Map 57, Parcel 28, Map 57 Parcel 28.07, and Map 58, Parcel 31.17, Said parcels including an area of approximately 118.63 acres (more or less), see Exhibit A, attached;

**WHEREAS**, the property owners of these two parcels have made requests to the Town to be annexed;

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

**Section 1. Pursuant to the provisions of Tennessee Code Annotated, Section 6-51-102, there is hereby recommended for adoption by the Board of Mayor and Aldermen, for the area bounded as described above, the following plan of service to inform interested residents and property owners in the area.**

**Location**

The proposed annexation area is located east of the present corporate limits and is contiguous to property referenced as Map 58, Parcel 34.05 (Williamson County Property Tax Maps) which is inside the Corporate Limits of the Town of Nolensville. The proposed annexed area contains a total of 118.63 (more or less) acres and lies completely within the Town's Urban Growth Boundary.

### **Existing Land Use**

The annexed area contains an abandoned house and barn building and mostly young woodlands.

### **Provision of Services to the Annexed Area**

#### **I. Water Service:**

The entire area is located within the Nolensville/College Grove Utility District water service area. The Nolensville/College Grove Utility District has full responsibility for the expansion, operation and maintenance of their utility system; however, due to the proximity of Burkitt Place Development which obtains water services through Metro Water and Sewer Services, any future developer of the property will be responsible for obtaining necessary water services from either Nolensville/College Grove Utility District or Metro Water and Sewer and for extending new water lines and installing fire hydrants in conformance with the rules and regulations of the appropriate utility and the Town of Nolensville at the time of construction.

#### **II. Sewer Service:**

The entire area is located within the Metro Nashville sewer service area. Metro Nashville has full responsibility for the expansion, operation and maintenance of their utility system. The developers of these properties will be required to work with the Metro Nashville sewer department to coordinate the provision of sewer to this area and install the necessary sewer lines.

#### **III. Police Protection:**

This area is currently served by the Williamson County Sheriff's Department. Upon annexation, the Town's existing police force will be required to patrol and respond to this area. Regular patrolling, radio responses to calls and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation and the town will provide a level of service comparable to other developed areas in the Town.

**IV. Fire Protection:**

This area is currently served by the Nolensville Volunteer Fire Department and will continue to be served upon annexation. No additional manpower or equipment is anticipated to be needed with this phase of annexation. Fire protection by the present personnel and the equipment of the firefighting force, within the standard limitations of available water and distances from existing fire stations, will be provided on the effective date of annexation. All residences and property to be served in the annexed area are within 5 miles of the fire station.

**V. Emergency Medical Services:**

No additional services or cost anticipated.

**VI. Parks and Recreation:**

This area is currently served by the Williamson County Parks and Recreation Department, as is the current Town corporate limits. No additional park facilities are anticipated due to this area being annexed.

**VII. Road Maintenance:**

Routine road maintenance service (paving, pot-hole repair, striping, signs, and R-O-W mowing) will begin in the annexed area on the effective date of annexation for all existing roads that are officially accepted and maintained by the Town in a manner consistent with current service delivery in the Town limits. Refuse collection will continue to be provided by private haulers in a manner consistent with collection inside the Town limits.

**VIII. Planning and Codes Oversight:**

All planning, zoning, land development regulations, and building codes of the Town will extend to the annexed area on the effective date of annexation. Existing personnel will handle oversight and enforcement of existing regulations.

**IX. Subdivision Plan Approvals & Future Zoning of Area:**

The development of public improvements in any new subdivision in the area will occur at developer expense in accordance with the current Town subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies. On the effective date of annexation, the installation of new streets, curb and gutter sections, storm drainage facilities, street lighting, underground electrical service and other public improvements in subdivisions (or new sections thereof) authorized by the Nolensville Planning Commission will be carried out by the developer at his expense using the Town's current subdivision regulations and construction standards. The final platting of lots, bonding of improvements, and

future acceptance of improvements for perpetual maintenance shall be carried out in accordance with Town policies.

The subject property shall be zoned SR – Suburban Residential for single-family housing, and the zoning map will be amended as of the effective date of the ordinance approving this annexation.

**X. Code Enforcement:**

All inspection services now provided by the Town (building, plumbing, mechanical, gas, and other municipal codes and ordinances) will begin in the area for all new structures with permits issued by the Town after the effective date of annexation.

**XI. Public Library:**

Residents of the annexed area, if any, will have full access to the Williamson County Library located on Oldham Road. The library continues to place a high priority on expanding the number of collection items available to patrons.

**XII. Revenues (Taxes and Fees):**

The Primary sources of revenues that will be used to pay for the expanded services include property taxes, in addition to commercial building permit, adequate facilities tax and impact fee for new construction. The annual tax bill for a \$300,000 residential structure is estimated to be \$113.00 under the current Town tax rate of \$0.15 per \$100 of assessed value.

**XIII. Natural Gas:**

Gas service within the Town is provided by Atmos Energy under a franchise agreement with the Town. The extension of gas service into the annexed areas, if needed, will be done under the policies established by the gas company, in accordance with the Franchise agreement.

**XIV. Electric Service:**

The area to be annexed will receive electric service from Middle Tennessee Electric Service.

**XV. Refuse Collection:**

The Town currently does not provide refuse service for existing residents and therefore cannot extend these services to the newly annexed areas. Property owners will continue to utilize private hauling services.

**XVI. Street Lighting:**

In all newly developed areas all street lighting will be in compliance within the existing subdivision regulations and zoning ordinance of the Town Of Nolensville. Street lights for all existing roads will be installed in a manner consistent with current service delivery in the town limits.

RESOLVED this \_\_ day of \_\_\_\_\_, 2013

PASSED: \_\_\_\_\_

PLANNING COMMISSION \_\_\_\_\_

PUBLIC HEARING

Notice published in: Williamson A.M.

Date of publication: \_\_\_\_\_

Date of hearing: \_\_\_\_\_

NOTICE OF PASSAGE

Notice published in: \_\_\_\_\_

Date of publication: \_\_\_\_\_

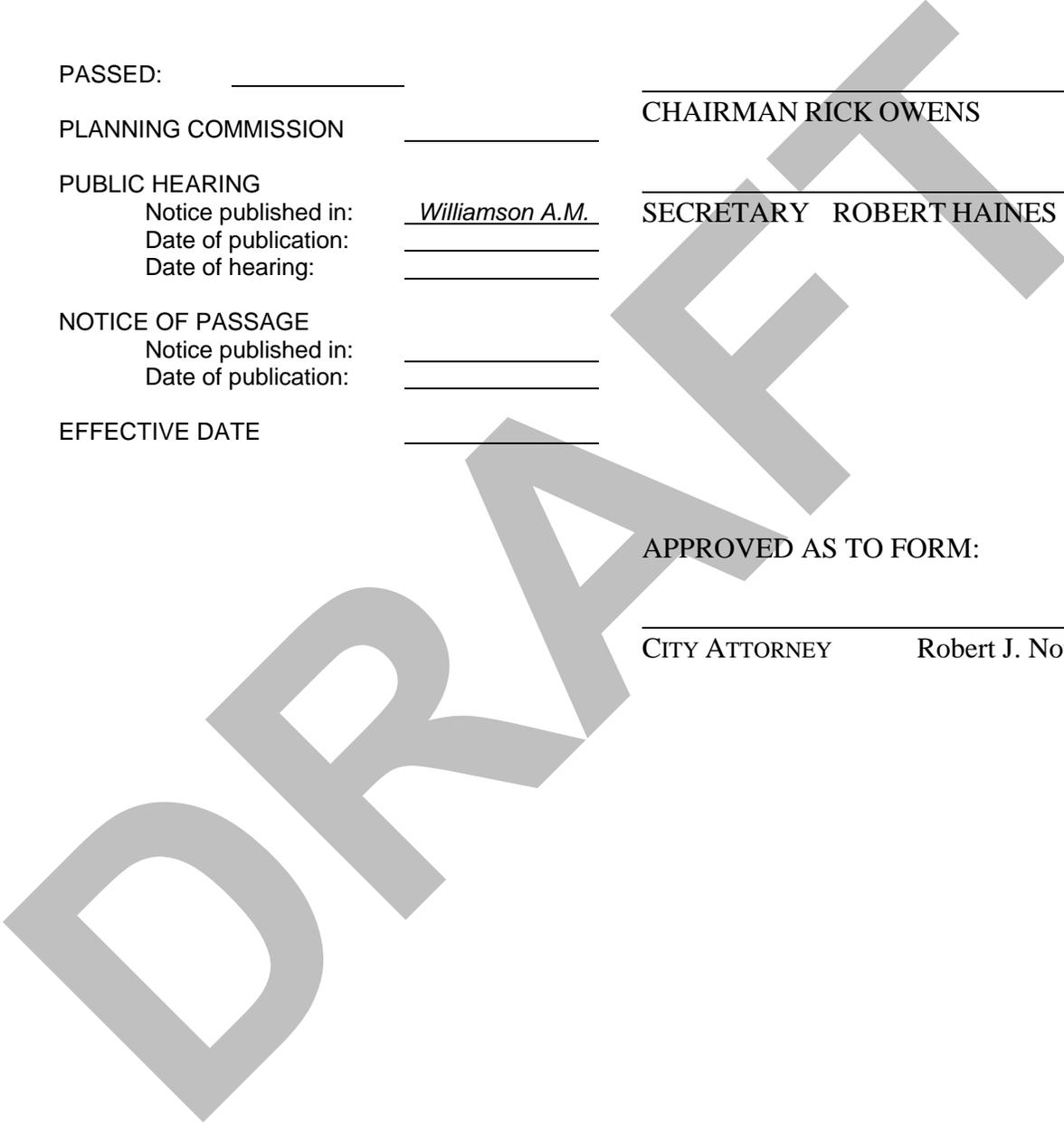
EFFECTIVE DATE \_\_\_\_\_

\_\_\_\_\_  
CHAIRMAN RICK OWENS

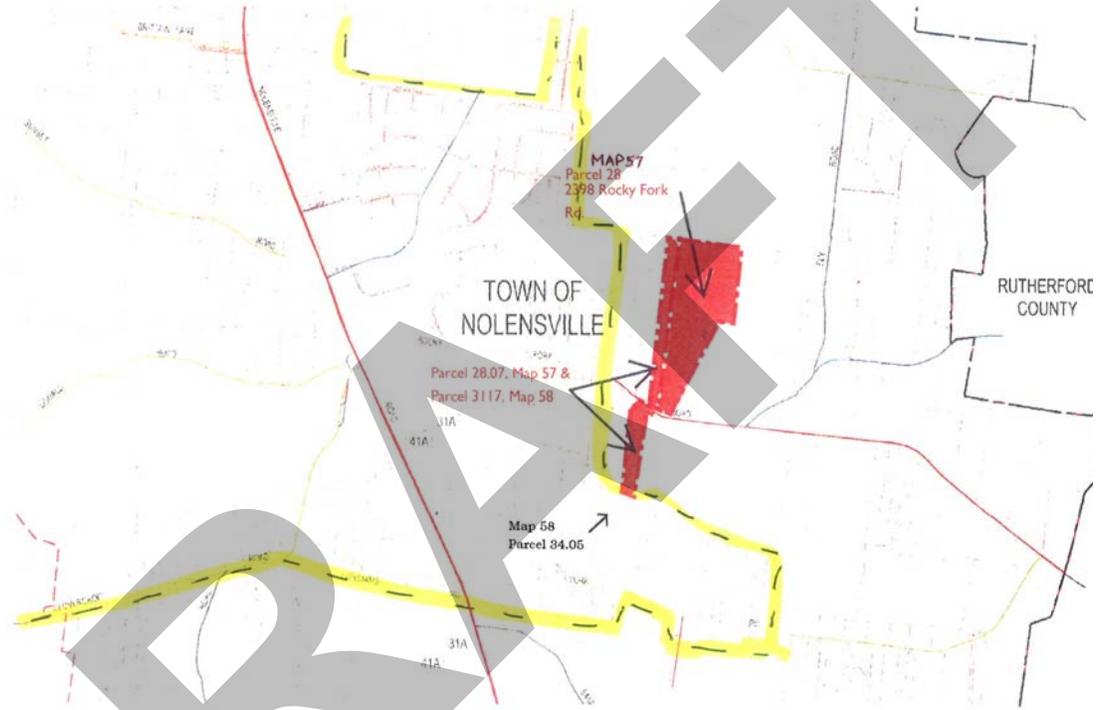
\_\_\_\_\_  
SECRETARY ROBERT HAINES

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY Robert J. Notestine, III



**Exhibit A**  
**Annexation Exhibit**



RECEIVED  
11/5/13

Annexation Exhibit

**ORDINANCE 14-02**

**AN ORDINANCE TO APPROVE A CONCEPT PLAN FOR A PLANNED UNIT DEVELOPMENT OVERLAY KNOWN AS ROCKY FORK ROAD RESIDENTIAL PLANNED UNIT DEVELOPMENT OVERLAY TO THE TRACT OF LAND AS DESCRIBED HEREIN**

WHEREAS, Article 2, section 2.2.11 of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to approve, approve with conditions or reject a request of a Concept Plan for a Planned Unit Development Overlay; and,

WHEREAS, the Nolensville Planning Commission met on Tuesday, December 10, 2013, and reviewed a Concept Plan application to determine the appropriateness of applying the Planned Unit Development Overlay to property located on Williamson County, Tennessee, Tax Map 57, Parcel 28, and,

WHEREAS, the Nolensville Planning Commission voted and passed by unanimous vote to recommend the approval of the Conceptual Residential P.U.D. Plan for Rocky Fork Road Development to the Board of Mayor and Aldermen subject to conditions below and referred to in Exhibit A; and,

NOW THEREFORE, BE IT ORDAINED, THAT THE ZONING MAP OF THE TOWN OF NOLENSVILLE, TENNESSEE be amended as follows:

That the Planned Unit Development Overlay, known as Residential P.U.D. Rocky Fork Road Development be applied to the properties located at 2398 Rocky Fork Road, Nolensville, Tennessee, and identified as Map 57, Parcel 28, as shown on the Williamson County, Tennessee, Tax Maps and that the concept plan as revised November 26, 2013, as described to the Nolensville Planning Commission on December 10, 2013 be approved as recommended by the Nolensville Planning Commission and referred to in Exhibit A to the Board of Mayor and Aldermen with these conditions 1) a traffic impact study must be conducted and presented to the Town for consideration by the Board of Mayor and Aldermen before the second reading, and 2) the development must follow the design objectives and plans of the pattern book as revised November 26, 2013, and the Concept Plan – Lot Areas layout as revised November 26, 2013. Any conditions approved by the Board of Mayor and Aldermen will be attached to this ordinance.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Alderman

\_\_\_\_\_  
First Reading

\_\_\_\_\_  
Public Hearing

\_\_\_\_\_  
Second Reading

\_\_\_\_\_  
Jimmy Alexander, Mayor

\_\_\_\_\_  
Cindy Lancaster, Town Recorder

Approved by:

\_\_\_\_\_  
Town Attorney, Robert J. Notestine, III

# Exhibit A



DRAFT

TOWN OF NOLENSVILLE  
P. O. Box 547  
Nolensville, Tennessee 37135

RESOLUTION 14-05

**A RESOLUTION TO ADOPT A REVISED CAPITAL IMPROVEMENTS PROGRAM  
FOR NOLENSVILLE, TENNESSEE**

**Whereas**, the Town of Nolensville enacted Ordinance 98-13 which is codified in Title 5, Section 201, etsq. Nolensville Municipal Code in May 1998 which authorized the Town of Nolensville to levy an adequate facilities tax; and,

**Whereas**, Title 5, Section 201, states that the governing body shall impose the tax authorized by ordinance, after adopting a capital improvements program indicating the need for the cost of public facilities anticipated to be funded, in part, by this tax for such public facilities is reasonably related to new development in Nolensville; and,

**Whereas**, several interlocal agreements and other documentation require the Town of Nolensville have a Capital Improvements Program; and,

**Whereas**, the Town of Nolensville adopted a Capital Improvements Program by Resolution 98-04 on April 2, 1998, and revised the program periodically through Resolution 99-18, on September 2, 1999, Resolution 04-11, on October 7, 2004, Resolution 05-09 on April 7, 2005 and on December 6, 2007 by Resolution 07-13; and,

**Whereas**, the Town of Nolensville has prepared a revised an updated Capital Improvements Program; and,

**NOW THEREFORE BE IT RESOLVED** by the Board of Mayor and Aldermen of the Town of Nolensville that:

Section 1. The Town of Nolensville hereby adopts the revised updated Capital Improvements Program.

Section 2. A copy of this Program is attached hereto and made part of this resolution.

RESOLVED this 6<sup>th</sup> day of February 2014.

\_\_\_\_\_  
Mayor, Jimmy Alexander

\_\_\_\_\_  
Cindy Lancaster, Town Recorder

Passed: \_\_\_\_\_