

AGENDA
TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN
THURSDAY, FEBRUARY 2, 2017, 7:00 P.M.

1. Call to Order
2. Swearing In of Aldermen
3. Prayer and Pledge
4. Citizens Input/General Comments
5. Approval of Minutes for Regular Meeting December 1st, 2016
6. Approval of Minutes for Beer Board Meeting January 5th, 2017
7. Treasurer's Report – November, 2016
8. Treasurer's Report – December, 2016
9. Appointment to Historic Zoning Commission
10. Appointment to Design Review Committee
11. Committee Reports
 - a. Planning Department/Planning Commission
 - b. Engineering Department
 - c. Fire Department
 - d. Police Department Report
 - e. Public Works
 - f. Historic Commission
 - g. Town Events Committee
 - h. Trees and Trails Committee
12. Consent Agenda*
 - a. Resolution 17-01, a resolution to approve a contract with Kimley-Horn and Associates, Incorporated, as amended—Mayor Alexander
13. First reading of Ordinance 17-01, an ordinance to approve a Master P.U.D. Concept Plan and rezone property at 7399 and 7407 Nolensville Road from estate residential (ER) to suburban residential (SR) with a planned unit development (P.U.D.) overlay —Mayor Alexander
14. Other
15. Adjourn

**Items on the consent agenda are considered to be routine. Discussion of individual items listed on the consent agenda is not required, but Board members or citizens may request any item(s) be removed for further consideration.*

Town of Nolensville
Board of Mayor and Aldermen Meeting
Date: December 1, 2016 Time 7:00 p.m.
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:02 p.m. Board members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Administrator Ken McLawhon, Counsel Robert Notestine, Town Engineer Don Swartz, Planner Sarah Sitterle, and Recorder Kali Mogul. There were 22 citizens present.

Reverend Don Sensing, of Nolensville First United Methodist Church said the prayer and led the Pledge of Allegiance. Administrator McLawhon requested a moment of silence for the Tennessee residents experiencing wildfires and treacherous weather.

There were no citizen comments.

Next, Alderman Snyder made a motion to approve the minutes from the Board meeting of November 3, 2016, seconded by Alderman Dugger. The motion passed unanimously.

Mayor Alexander moved to approve the Treasurer's Report through October, 2016. Alderman Dugger seconded, and the report was approved unanimously.

COMMITTEE REPORTS:

Town Planner Sarah Sitterle gave an update from the Planning Department and recapped the submittals considered at the November Planning Commission meeting:

- The Comprehensive Plan is underway
- The Impact Fee Study is also being updated
- Nolen Meade Final P.U.D. Plan revision to include an entrance wall, approved
- Scales Farmstead Final Plat Phase 1, approved
- Thrive Health and Wellness Site Plan at 7155 Nolensville Road, approved
- Swainston Warehouse in Johnson Industrial Park Final Plat and Site Plan, approved
- Land Use Plan Amendment for 7399 and 7407 Nolensville Road

Town Engineer Don Swartz provided updates on the following:

- There has been no substantial change in status on the Safe Routes to School project
- The Town is still awaiting a decision from TDOT on the possibility of rebidding the Small Town Connections trail

On behalf of the Nolensville Fire Department, Chief Mark Hall reported statistics for October and November. There were an unusually high number of brush fires and burn calls in association with the dry weather. Captain Don Joaquin accompanied Williamson County fire fighters to Gatlinburg to help battle the wildfires there.

Police Chief Troy Huffines presented his report on monthly offenses, stop data, and a management report for November. Mayor Alexander mentioned that Nolensville was reported to be the fourth safest town in Tennessee.

Alderman Patrick arrived at 7:17 p.m. He presented Chief Huffines with thank you notes from the local Boy Scout troop.

Mr. Bryan Howell reported for the Public Works Department. Blacktop patch supply expenses will go up substantially next month. The vehicle lift was installed at the auxiliary building, which accounts for the supply costs. Alderman Felts thanked Howell for assistance with the drain at Oldham Road and Dortch Lane.

No report was given for the Historic Zoning Commission, as they did not meet.

Mr. Tyler Thayer spoke on behalf of the Economic Development Committee. Thayer has resigned from the Committee effective in February. Mayor Alexander thanked Tyler for his service. The Committee is working on locations for parks and recreation sites and raising the capital to build these sites.

On behalf of the Town Events Committee, Alderman Snyder thanked the Town's Veterans for attending the Veteran's Day breakfast and parade. The North Pole Experience is coming to Town Hall on Monday, December 5th.

Ms. Kelley Crummitt said that the Trees and Trails Committee has been fairly quiet with the exception of reviewing plans for the Planning Commission.

Mayor Alexander made a motion to approve the Consent Agenda, which included Resolution 16-38, a resolution to release SAF Properties, LLC from maintenance bonding and accept the roads and public improvements within Brittain Downs Phase 3, Section 1A for maintenance and Resolution 16-39, a resolution to make application for funding through a Justice Assistance Grant, United States Department of Justice, through the State of Tennessee Department of Finance and Administration. Alderman Snyder seconded, and the Consent Agenda was approved unanimously.

Mayor Alexander moved to approve on second reading Ordinance 16-15, an ordinance to amend Appendix B of the Zoning Ordinance #04-09 of the Town of Nolensville, Tennessee pertaining to landscape buffering required for standard subdivisions located along arterial roads. Alderman Patrick seconded the motion. When the vote was taken, the approval passed unanimously.

Mr. Michael Hindman of H. Michael Hindman Architects represented the Market Square project in Ordinance 16-16, an ordinance to approve a P.U.D. concept plan in Nolensville, Tennessee known as Market Square and apply Planned Unit Development (P.U.D.) overlay zoning to the property. Mr. Hindman agreed that the Plaza would be included in phase 1 of the project. Bollards and seating would be incorporated. There was a lengthy discussion about the procedure for scheduling special events at the Plaza area, the language of the letter of intent; traffic improvements in phase 1, maintenance and liability of the Plaza area, and the cost for the amenities in the Plaza area. Continued discussion included permitted uses and life safety issues. At the conclusion of the discussion, Alderman Patrick made a motion to approve Ordinance 16-16 on second reading with the following conditions to be added to existing conditions "A" through "C" in Exhibit A:

D. The design and maintenance agreement for the public plaza area to be approved by the Board of Mayor and Aldermen prior to consideration of the Market Square site plan by the Planning Commission.

- E. All items in the developer's Letter of Intent must be approved by the Board of Mayor and Aldermen prior to consideration of the Market Square site plan by the Planning Commission.
- F. The plaza area construction must be built in Phase 1 of the development.
- G. Requests for special event use by the developer and its assigns of the public plaza area must be coordinated and approved by Town Hall in advance.

Mayor Alexander seconded the motion. The approval passed unanimously.

Mayor Alexander moved to approve on second reading Ordinance 16-17, an ordinance to amend Title 8, Chapter 2, Sections 205 and 207 of the Nolensville Municipal Code pertaining to on-premises beer consumption, seconded by Alderman Felts.

There was extensive discussion about the capacity and configuration of the building, the number of seats in the space, the hours detailed in the ordinance, what food would be available, and the classification of a bar. There was also discussion about limiting the beer manufacturer to selling only the product manufactured on premises. Mayor Alexander amended his motion to approve Ordinance 16-17 to incorporate language permitting the business to only sell beer it manufactures for on-premises consumption and adding a one-year limit to the approval, ending December 31, 2017 unless extended by ordinance by the Board of Mayor and Aldermen. Alderman Felts seconded the motion to amend.

After additional continued discussion, the mayor called for a vote on the motion to amend. Mayor Alexander and Aldermen Patrick and Felts voted in favor of the amendment. Aldermen Dugger and Snyder opposed the motion to amend, which passed by a vote of 3 – 2. Following further discussion, the motion to approve Ordinance 16-17 as amended on second reading passed by a vote of 3 – 2, with Mayor Alexander and Aldermen Patrick and Felts in favor and Aldermen Dugger and Snyder opposed.

Next, Mayor Alexander made a motion to approve on second reading Ordinance 16-19, an ordinance to amend Title 15 of the Nolensville Municipal Code pertaining to motor vehicles, traffic and parking, seconded by Alderman Felts. The motion passed unanimously.

Mayor Alexander reminded the audience about the North Pole Experience on Monday December 5th. Alderman Felts wished his wife, Nita, a Happy Birthday.

Mayor Alexander adjourned the meeting at 10:32 p.m.

Respectfully submitted,

Approved,

Kali Mogul
Town Recorder

Jimmy Alexander
Mayor

Town of Nolensville
Beer Board Meeting
Date: January 5, 2017, Time 6:30 p.m.
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 6:30 p.m. Members present were Mayor Alexander, Aldermen Tommy Dugger, Larry Felts, Jason Patrick and Brian Snyder. Staff present: Counsel Robert Notestine and Recorder Kali Mogul. There were 6 citizens present.

Mayor Alexander led the Pledge of Allegiance.

Ms. Becky Hammond, brew master at Mill Creek Brewing Co. at 2008-B Johnson Industrial Boulevard represented the applicant, Chris Going.

There were several questions from the Board regarding background checks and the amendment recently passed allowing the manufacturer to sell beer on-premises. Alderman Dugger clarified that 10% of the annual sales at Mill Creek Brewing Company must be food.

After the brief discussion, Mayor Alexander moved to approve the on-premises beer permit for Mill Creek Brewing Co. Alderman Felts seconded the motion, which passed by a vote of 4 – 1, with Alderman Snyder opposed.

Mayor Alexander adjourned the meeting at 6:42 p.m.

Respectfully submitted,

Approved,

Kali Mogul
Town Recorder

Jimmy Alexander
Mayor

**Town of Nolensville
Cash on Hand Report
11/30/2016**

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
General Fund:				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$154,336.21	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,353.37	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$88,246.14	
Local Investment	State of Tennessee	0.37%	\$3,778.94	
Checking	Peoples State Bank of Commerce	0.81%	\$46,044.60	
Savings	Peoples State Bank of Commerce	0.81%	\$3,677,159.71	
			General Fund Total	\$3,972,918.97
Facilities Tax:				
Checking	Peoples State Bank of Commerce	0.00%	\$277.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$2,808,368.38	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$37,467.19	
			Facilities Tax Total	\$2,846,112.59
Impact Fee:				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$78.33	
Impact Base	Peoples State Bank of Commerce	0.81%	\$4,541,360.59	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$107,425.81	
			Impact Fee Total	\$ 4,648,864.73
Drug Fund:				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$4,653.64	
			Drug Fund Total	\$4,653.64
State Street Aid:				
Local Investment	State of Tennessee	0.37%	\$5,610.73	
Checking	Peoples State Bank of Commerce	0.00%	\$615.50	
Savings	Peoples State Bank of Commerce	0.81%	\$279,651.76	
			State Street Aid Total:	\$285,877.99
County School:				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$248.56	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$224,513.81	
			County School Fund Total	\$ 224,762.37
Debt Service:				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$1,189,986.76	
			Debt Service Fund Total	\$ 1,189,986.76
			Total Cash On Hand	<u>\$13,173,177.05</u>

Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
110-410-41000	0.00 \$	0.00 \$	368,122.00 \$\$	618.73	99.83%
110-410-41140	0.00	97.13	5,000.00	1,089.30	78.21%
110-410-42300	0.00	14.40	500.00	127.02	74.60%
110-410-42500	0.00	47,220.68	420,000.00	207,727.98	50.54%
110-410-42540	0.00	7,432.18	69,600.00	47,074.53	32.36%
110-410-42550	0.00	6,909.21	90,000.00	29,311.76	67.43%
110-410-42670	0.00	2,741.60	60,000.00	14,881.47	75.20%
110-410-42680	0.00	0.00	90,000.00	32,942.36	63.40%
110-410-42910	0.00	0.00	1,400.00	0.00	100.00%
110-410-42920	0.00	0.00	6,720.00	0.00	100.00%
110-410-44310	0.00	55,785.41	619,008.00	269,145.43	56.52%
110-410-44320	0.00	0.00	75,000.00	87,281.53	(16.38%)
110-410-44330	0.00	0.00	3,968.00	2,042.63	48.52%
110-410-44340	0.00	579.23	21,600.00	14,580.77	32.50%
110-410-44370	0.00	1,335.77	16,268.80	6,698.22	58.83%
110-410-44500	0.00	21.69	92,851.20	276.68	99.70%
110-410-44610	0.00	0.00	75.00	56.45	24.73%
110-410-45600	0.00	2,587.58	15,000.00	12,976.48	13.49%
110-410-45640	0.00	49.50	0.00	107.96	0.00%
110-410-45649	0.00	0.00	0.00	500.00	0.00%
110-410-45650	0.00	36.00	5,000.00	36.00	99.28%
110-410-45670	0.00	3,303.45	0.00	3,482.05	0.00%
110-410-45675	0.00	1,008.00	22,300.00	3,868.00	82.65%
110-410-45680	0.00	0.00	0.00	23,681.98	0.00%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
Total GENERAL GOVERNMENT Revenues	0.00	129,121.83	1,983,013.00	758,507.33	61.75%
ENGINEERING Revenues					
110-420-43010	0.00	32,226.77	358,800.00	241,343.22	32.74%
110-420-43011	0.00	362.75	6,225.00	1,847.83	70.32%
110-420-43012	0.00	200.00	4,250.00	3,000.00	29.41%
110-420-43015	0.00	25.00	100.00	200.00	(100.00%)
110-420-43020	0.00	0.00	0.00	150.00	0.00%
110-420-43030	0.00	1,920.00	17,600.00	11,339.00	35.57%
110-420-43035	0.00	1,300.00	20,000.00	14,700.00	26.50%
110-420-43040	0.00	2,400.00	30,000.00	16,800.00	44.00%
110-420-43050	0.00	0.00	2,000.00	0.00	100.00%
110-420-43060	0.00	3,808.40	11,200.00	11,712.40	(4.58%)
110-420-43080	0.00	450.00	6,500.00	2,850.00	56.15%
110-420-43090	0.00	1,200.00	2,400.00	1,350.00	43.75%
110-420-43095	0.00	7,300.00	15,000.00	19,017.00	(26.78%)
110-420-43100	0.00	0.00	5,400.00	330.00	93.89%
110-420-43105	0.00	0.00	1,500.00	0.00	100.00%
110-420-43120	0.00	225.00	250.00	375.00	(50.00%)
110-420-43130	0.00	0.00	200.00	50.00	75.00%
110-420-43160	0.00	0.00	0.00	1,200.00	0.00%

Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-420-44513 IMPACT FEE ADMINISTRATION	0.00	1,214.72	15,000.00	8,578.96	42.81%
110-420-45645 ENGINEERING REIMBURSEMENTS	0.00	0.00	1,000.00	720.00	28.00%
110-420-45649 PLAN COPIES-BIDDERS	0.00	0.00	0.00	200.00	0.00%
Total ENGINEERING Revenues	0.00	52,632.64	497,425.00	335,763.41	32.50%
POLICE Revenues					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	1,342.57	11,000.00	7,449.83	32.27%
110-430-46000 OFFICER COURT FEE	0.00	1.90	4,500.00	1,096.30	75.64%
110-430-47000 COURT COSTS	0.00	11,501.08	135,000.00	49,429.12	63.39%
Total POLICE Revenues	0.00	12,845.55	150,500.00	57,975.25	61.48%
Total GENERAL FUND Revenues	0.00 \$	194,600.02 \$	2,630,938.00 \$\$	1,152,245.99	56.20%
Expenditures					
BOMA Expenditures					
110-400-51100 SALARIES	0.00 \$	1,750.00 \$	21,000.00 \$\$	8,750.00	58.33%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	133.87	1,606.50	669.35	58.33%
110-400-52000 CONTRACTUAL SERVICES	0.00	0.00	6,000.00	6,000.00	0.00%
110-400-52115 ELECTION COST	0.00	0.00	1,000.00	0.00	100.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	5,793.00	4,473.72	22.77%
110-400-52360 PUBLIC RELATIONS/SPECIAL EVENTS	0.00	0.00	5,500.00	91.07	98.34%
110-400-52400 CELLULAR TELEPHONE	0.00	49.71	660.00	331.85	49.72%
110-400-52500 PROFESSIONAL SERVICES	0.00	3,490.45	3,575.00	3,720.69	(4.08%)
110-400-52520 LEGAL SERVICES	0.00	2,700.00	38,400.00	13,832.50	63.98%
110-400-52800 TRAVEL	0.00	0.00	1,500.00	716.88	52.21%
110-400-53100 OFFICE SUPPLIES AND MATERIALS	0.00	9.99	0.00	991.26	0.00%
110-400-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	132.00	0.00	100.00%
110-400-57330 EMPLOYEE APPRECIATION	0.00	0.00	3,800.00	0.00	100.00%
110-400-57710 TREES N TRAILS	0.00	0.00	5,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	228.00	5,300.00	5,228.00	1.36%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	0.00	4,400.00	4,365.27	0.79%
110-400-57740 TOURISM	0.00	0.00	1,200.00	0.00	100.00%
110-400-57760 TOWN EVENTS	0.00	1,013.41	32,022.00	2,029.82	93.66%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	268.20	3,000.00	2,008.62	33.05%
Total BOMA Expenditures	0.00	9,643.63	143,229.50	56,375.62	60.64%
GENERAL GOVERNMENT Expenditures					
110-410-51100 SALARIES	0.00	15,356.78	211,490.00	82,978.72	60.76%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	1,160.06	16,178.99	6,266.88	61.27%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,399.02	29,309.00	12,121.10	58.64%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	713.12	7,180.00	3,916.11	45.46%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	4.98	360.00	32.39	91.00%
110-410-52110 POSTAGE BOX RENT ETC	0.00	245.00	1,200.00	441.37	63.22%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	21.00	1,000.00	114.50	88.55%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	180.00	3,636.00	2,074.35	42.95%
110-410-52400 CELLULAR TELEPHONE	0.00	118.54	1,620.00	588.71	63.66%
110-410-52500 PROFESSIONAL SERVICES	0.00	0.00	4,800.00	586.35	87.78%
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	199.55	3,095.29	2,198.85	28.96%

Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-52800 TRAVEL	0.00	541.57	2,650.00	2,332.32	11.99%
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	97.31	2,000.00	1,485.68	25.72%
110-410-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,065.00	(80.00)	107.51%
110-410-55510 TRUSTEE FEES	0.00	2.12	10,000.00	36.60	99.63%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	289.61	10,800.00	7,290.38	32.50%
Total GENERAL GOVERNMENT Expenditures	0.00	21,328.66	309,725.28	125,550.90	59.46%
COURT Expenditures					
110-415-51100 SALARIES	0.00	5,626.04	71,365.00	35,441.92	50.34%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	430.39	5,459.42	2,711.30	50.34%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	3,539.55	59.10%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	142.32	938.68	1,042.63	(11.07%)
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	4.98	180.00	69.89	61.17%
110-415-52110 POSTAGE BOX RENT ETC	0.00	0.00	245.00	143.00	41.63%
110-415-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	350.00	0.00	100.00%
110-415-52500 PROFESSIONAL SERVICES	0.00	500.00	0.00	2,565.75	0.00%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	156.71	3,335.29	1,318.85	60.46%
110-415-52800 TRAVEL	0.00	0.00	250.00	0.00	100.00%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	19.98	400.00	443.88	(10.97%)
110-415-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	235.00	0.00	100.00%
Total COURT Expenditures	0.00	7,579.93	94,754.39	50,443.36	46.76%
ENGINEERING Expenditures					
110-420-51100 SALARIES	0.00	6,564.62	85,340.00	36,105.41	57.69%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	502.18	6,528.51	2,761.99	57.69%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	3,539.55	59.10%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	317.72	2,116.43	1,747.46	17.43%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	90.00	0.00	100.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	15.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	400.00	655.00	400.00	38.93%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	10,000.00	0.00	100.00%
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	173.43	2,523.29	844.51	66.53%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	250.00	68.03	72.79%
110-420-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	624.00	(60.00)	109.62%
110-420-57915 MS4	0.00	0.00	28,640.00	9,220.00	67.81%
Total ENGINEERING Expenditures	0.00	8,657.46	149,628.23	57,793.54	61.38%
PLANNING Expenditures					
110-425-51100 SALARIES	0.00	6,152.76	88,057.00	44,022.34	50.01%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	470.70	6,736.36	3,416.71	49.28%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	6,345.43	26.68%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	297.80	2,183.81	2,130.69	2.43%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	117.00	69.13	40.91%
110-425-52110 POSTAGE BOX RENT ETC	0.00	0.00	175.00	56.80	67.54%

Town of Nolensville
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 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	47.25	600.00	320.70	46.55%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	500.00	1,795.00	941.75	47.53%
110-425-52500 PROFESSIONAL SERVICES	0.00	0.00	700.00	10,060.00	(1337.14%)
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	5,076.50	96,000.00	11,782.67	87.73%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	100.00	0.00	100.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	216.30	2,348.29	1,043.53	55.56%
110-425-52800 TRAVEL	0.00	0.00	2,000.00	226.10	88.70%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	19.98	1,200.00	598.20	50.15%
110-425-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	622.00	(60.00)	109.65%
110-425-57800 MOVING EXPENSES	0.00	0.00	0.00	1,260.70	0.00%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	0.00	1,000.00	844.00	15.60%
Total PLANNING Expenditures	0.00	13,480.80	215,630.46	86,225.34	60.01%
CODES Expenditures					
110-428-51100 SALARIES	0.00	7,871.78	94,774.00	45,315.03	52.19%
110-428-51370 CODES UNIFORMS	0.00	0.00	250.00	0.00	100.00%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	602.20	7,250.21	3,417.70	52.86%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,399.02	17,309.00	7,079.10	59.10%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	350.85	2,276.00	1,923.37	15.49%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	4.98	210.00	39.48	81.20%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	98.00	0.00	100.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	205.00	245.00	(19.51%)
110-428-52500 PROFESSIONAL SERVICES	0.00	0.00	0.00	156.00	0.00%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	487.50	2,500.00	487.50	80.50%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	216.29	3,465.29	1,974.84	43.01%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	200.00	344.49	(72.25%)
110-428-52800 TRAVEL	0.00	0.00	550.00	0.00	100.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	77.01	1,000.00	1,080.06	(8.01%)
110-428-53310 VEHICLE GAS	0.00	67.00	1,980.00	483.00	75.61%
110-428-55100 LIABILITY INSURANCE	0.00	0.00	3,731.00	3,512.77	5.85%
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,300.00	(180.00)	107.83%
110-428-59000 CAPITAL OUTLAY	0.00	0.00	16,600.00	1,639.78	90.12%
Total CODES Expenditures	0.00	11,076.63	154,698.50	67,518.12	56.36%
POLICE Expenditures					
110-430-51100 SALARIES	0.00	24,395.15	434,353.00	125,376.47	71.13%
110-430-51130 OVERTIME SALARIES	0.00	519.27	5,500.00	1,598.83	70.93%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	207.88	9,500.00	4,047.22	57.40%
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	1,905.96	33,228.00	9,706.70	70.79%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	4,197.06	86,546.50	22,575.48	73.92%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	1,127.58	10,623.15	6,002.95	43.49%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	12.94	900.00	97.19	89.20%
110-430-52000 CONTRACTUAL SERVICES	0.00	0.00	8,000.00	2,000.00	75.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	150.00	49.00	67.33%
110-430-52200 PRINTING/DUPLICATION	0.00	0.00	2,000.00	58.45	97.08%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	100.00	0.00	100.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	(82.50)	3,158.00	1,752.50	44.51%
110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	5,690.00	335.00	94.11%

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110-430-52360 PUBLIC RELATIONS/SPECIAL EVENTS	0.00	27.23	1,150.00	27.23	97.63%
110-430-52400 CELLULAR TELEPHONE	0.00	64.06	770.00	320.46	58.38%
110-430-52450 TELEPHONE AND OTHER	0.00	260.75	4,154.00	1,328.40	68.02%
110-430-52500 PROFESSIONAL SERVICES	0.00	0.00	2,370.00	1,176.00	50.38%
110-430-52590 EMERGENCY NOTIFICATION	0.00	0.00	2,596.00	0.00	100.00%
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	297.60	6,773.29	5,503.71	18.74%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	1,698.17	20,000.00	5,219.90	73.90%
110-430-52800 TRAVEL	0.00	0.00	2,650.00	1,058.90	60.04%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	29.97	2,000.00	257.44	87.13%
110-430-53110 EVIDENCE SUPPLIES & EQUIPMENT	0.00	0.00	500.00	0.00	100.00%
110-430-53290 OTHER OPERATING SUPPLIES	0.00	0.00	500.00	1,898.79	(279.76%)
110-430-53310 VEHICLE GAS	0.00	984.38	24,750.00	4,667.15	81.14%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	21,395.00	19,835.39	7.29%
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	18,177.00	(1,380.00)	107.59%
110-430-59000 CAPITAL OUTLAY	0.00	9,255.00	35,750.00	43,071.69	(20.48%)
Total POLICE Expenditures	0.00	44,900.50	743,283.94	256,584.85	65.48%
FIRE Expenditures					
110-440-52000 CONTRACTUAL SERVICES	0.00	14,151.13	168,325.00	70,755.65	57.96%
Total FIRE Expenditures	0.00	14,151.13	168,325.00	70,755.65	57.96%
STREET Expenditures					
110-450-51100 SALARIES	0.00	10,580.32	136,112.00	56,346.55	58.60%
110-450-51130 OVERTIME SALARIES	0.00	165.58	1,300.00	661.82	49.09%
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	1,560.00	12.99	99.17%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	822.07	10,412.57	4,368.06	58.05%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,426.39	17,309.00	7,257.95	58.07%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	451.07	2,960.33	2,379.16	19.63%
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	450.00	1.64	99.64%
110-450-52000 CONTRACTUAL SERVICES	0.00	0.00	8,787.25	8,787.25	0.00%
110-450-52100 COMMUNICATION AND	0.00	0.00	350.00	0.00	100.00%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,120.00	439.00	60.80%
110-450-52410 ELECTRIC	0.00	32.64	1,000.00	153.68	84.63%
110-450-52420 WATER	0.00	0.00	360.00	0.00	100.00%
110-450-52470 STREET LIGHTING (ELECTRIC AND	0.00	358.47	4,320.00	1,646.58	61.88%
110-450-52490 SNOW REMOVAL	0.00	0.00	7,500.00	0.00	100.00%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	156.71	2,023.29	534.79	73.57%
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	75.35	4,800.00	777.41	83.80%
110-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	0.00	4,000.00	3,419.60	14.51%
110-450-52640 REPAIR AND MAINTENANCE TRAFFIC	0.00	0.00	200.00	960.00	(380.00%)
110-450-52650 REPAIR AND MAINTENANCE	0.00	0.00	1,100.00	0.00	100.00%
110-450-52660 REPAIR AND MAINTENANCE BUILINGS	0.00	0.00	500.00	12.99	97.40%
110-450-52800 TRAVEL	0.00	0.00	700.00	0.00	100.00%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	19.98	100.00	167.11	(67.11%)
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	0.00	2,500.00	402.42	83.90%
110-450-53310 VEHICLE GAS	0.00	343.32	7,000.00	2,347.19	66.47%
110-450-53420 SIGN PARTS AND SUPPLIES	0.00	0.00	1,000.00	784.98	21.50%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	6,944.00	5,159.89	25.69%
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,933.00	(220.00)	107.50%

Town of Nolensville
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 For GENERAL FUND (110)
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110-450-59000 CAPITAL OUTLAY	0.00	0.00	4,250.00	599.99	85.88%
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	4,000.00	2,000.00	50.00%
Total STREET Expenditures	0.00	14,431.90	235,591.44	99,001.05	57.98%
BUILDING Expenditures					
110-460-51100 SALARIES	0.00	493.46	8,590.40	2,207.74	74.30%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	37.76	657.17	168.90	74.30%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	3.95	85.90	20.05	76.66%
110-460-52410 ELECTRIC	0.00	2,674.66	42,000.00	14,783.99	64.80%
110-460-52420 WATER	0.00	304.82	2,800.00	6,182.13	(120.79%)
110-460-52440 GAS	0.00	42.63	500.00	211.22	57.76%
110-460-52450 TELEPHONE AND OTHER	0.00	1,121.61	14,400.00	5,604.44	61.08%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	2,323.24	15,064.00	10,022.54	33.47%
110-460-52650 REPAIR AND MAINTENANCE	0.00	100.00	4,675.00	605.15	87.06%
110-460-53200 JANITORIAL SUPPLIES	0.00	0.00	5,150.00	817.88	84.12%
110-460-53230 LANDSCAPING	0.00	0.00	4,000.00	0.00	100.00%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	6,456.00	6,127.00	5.10%
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	398.00	(20.00)	105.03%
110-460-59000 CAPITAL OUTLAY	0.00	0.00	23,045.00	7,985.00	65.35%
Total BUILDING Expenditures	0.00	7,102.13	127,821.47	54,716.04	57.19%
Total GENERAL FUND Expenditures	0.00 \$	152,352.77 \$	2,342,688.21 \$\$	924,964.47	60.52%
GENERAL FUND Excess of Revenues Over Expenditures \$	0.00	42,247.25 \$	288,249.79 \$	227,281.52 \$	21.15%

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Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
Revised Budget
For STATE STREET FUND (120)
For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
STREET Revenues					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	3,318.37 \$	46,663.68 \$\$	19,202.77	58.85%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	11,907.85	153,323.52	64,712.31	57.79%
120-450-44400 STATE 1989 INCREASE	0.00	1,787.91	22,220.80	10,346.30	53.44%
120-450-45600 INTEREST	0.00	199.77	0.00	1,298.62	0.00%
120-450-45667 LOAN PROCEEDS	0.00	0.00	1,000,000.00	0.00	100.00%
Total STREET Revenues	0.00	17,213.90	1,222,208.00	95,560.00	92.18%
Total STATE STREET FUND Revenues	0.00 \$	17,213.90 \$	1,222,208.00 \$\$	95,560.00	92.18%
Expenditures					
STREET Expenditures					
120-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00 \$	0.00 \$	2,800.00 \$\$	7.78	99.72%
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00	27,085.83	10,000.00	237,986.69	(2279.87%)
120-450-52682 YORK ROAD PROJECT	0.00	0.00	310,000.00	3,817.00	98.77%
120-450-53450 SUNSET ROAD WIDENING	0.00	0.00	1,006,000.00	0.00	100.00%
Total STREET Expenditures	0.00	27,085.83	1,328,800.00	241,811.47	81.80%
Total STATE STREET FUND Expenditures	0.00 \$	27,085.83 \$	1,328,800.00 \$\$	241,811.47	81.80%
STATE STREET FUND Excess of Revenues Over	\$ 0.00	(9,871.93) \$	(106,592.00) \$	(146,251.47) \$	(37.21%)

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Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
 Revised Budget
 For IMPACT FEE (125)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
125-410-45600 INTEREST	0.00 \$	3,070.57 \$	5,000.00 \$\$	15,047.88	(200.96%)
Total GENERAL GOVERNMENT Revenues	0.00	3,070.57	5,000.00	15,047.88	(200.96%)
ENGINEERING Revenues					
125-420-44515 IMPACT FEES	0.00	45,552.00	569,400.00	321,711.00	43.50%
125-420-44517 IMPACT FEE-25%	0.00	15,184.00	189,800.00	107,237.00	43.50%
Total ENGINEERING Revenues	0.00	60,736.00	759,200.00	428,948.00	43.50%
Total IMPACT FEE Revenues	0.00 \$	63,806.57 \$	764,200.00 \$\$	443,995.88	41.90%
Expenditures					
STREET Expenditures					
125-450-53450 SUNSET ROAD WIDENING	0.00 \$	0.00 \$	3,270,000.00 \$\$	0.00	100.00%
Total STREET Expenditures	0.00	0.00	3,270,000.00	0.00	100.00%
Total IMPACT FEE Expenditures	0.00 \$	0.00 \$	3,270,000.00 \$\$	0.00	100.00%
IMPACT FEE Excess of Revenues Over Expenditures	\$ 0.00	63,806.57 \$	(2,505,800.00) \$	443,995.88 \$	117.72%

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Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
 Revised Budget
 For DRUG FUND (127)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
127-410-45600 INTEREST	0.00 \$	3.10 \$	0.00 \$\$	25.07	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	3.10	0.00	25.07	0.00%
POLICE Revenues					
127-430-46010 DRUG FINES	0.00	0.00	1,000.00	0.00	100.00%
Total POLICE Revenues	0.00	0.00	1,000.00	0.00	100.00%
Total DRUG FUND Revenues	0.00 \$	3.10 \$	1,000.00 \$\$	25.07	97.49%
Expenditures					
POLICE Expenditures					
127-430-59000 CAPITAL OUTLAY	0.00 \$	0.00 \$	9,000.00 \$\$	10,174.98	(13.06%)
Total POLICE Expenditures	0.00	0.00	9,000.00	10,174.98	(13.06%)
Total DRUG FUND Expenditures	0.00 \$	0.00 \$	9,000.00 \$\$	10,174.98	(13.06%)
DRUG FUND Excess of Revenues Over Expenditures	\$ 0.00	\$ 3.10	\$(8,000.00) \$	\$(10,149.91) \$	(26.87%)

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Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
Revised Budget
For ADEQUATE FACILITIES TAX (130)
For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
130-410-45600 INTEREST	0.00 \$	1,967.35 \$	10,000.00 \$\$	9,626.80	3.73%
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,850.00)	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	1,967.35	10,000.00	(437,223.20)	4472.23%
ENGINEERING Revenues					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	51,793.00	637,800.00	386,826.10	39.35%
Total ENGINEERING Revenues	0.00	51,793.00	637,800.00	386,826.10	39.35%
Total ADEQUATE FACILITIES TAX Revenues	0.00 \$	53,760.35 \$	647,800.00 \$\$	(50,397.10)	107.78%
ADEQUATE FACILITIES TAX Excess of Revenues Over \$	0.00	53,760.35 \$	647,800.00 \$	(50,397.10) \$	107.78%

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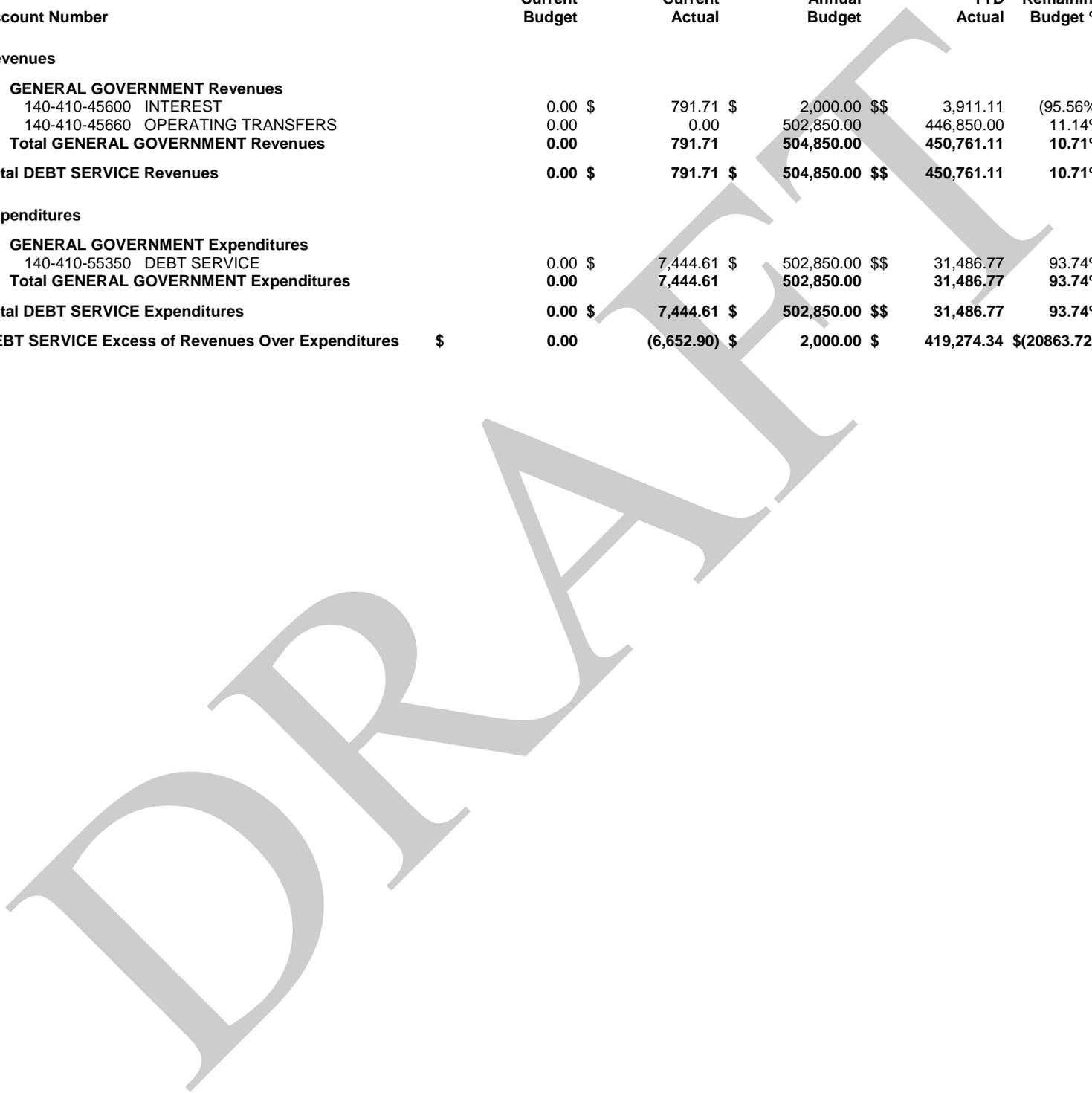
Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
 Revised Budget
 For WILLIAMSON COUNTY 30% TAX (135)
 For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	6,744.18 \$	108,000.00 \$\$	41,757.18	61.34%
135-410-45600 INTEREST	0.00	149.94	500.00	711.77	(42.35%)
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	0.00	909,600.00	0.00	100.00%
135-410-45692 SRTS GRANT	0.00	0.00	215,160.00	0.00	100.00%
Total GENERAL GOVERNMENT Revenues	0.00	6,894.12	1,233,260.00	42,468.95	96.56%
Total WILLIAMSON COUNTY 30% TAX Revenues	0.00 \$	6,894.12 \$	1,233,260.00 \$\$	42,468.95	96.56%
Expenditures					
GENERAL GOVERNMENT Expenditures					
135-410-59110 PARK WALKWAY TRAIL	0.00 \$	4,000.00 \$	211,403.00 \$\$	4,500.00	97.87%
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00	500.00	1,100,630.00	3,040.00	99.72%
Total GENERAL GOVERNMENT Expenditures	0.00	4,500.00	1,312,033.00	7,540.00	99.43%
Total WILLIAMSON COUNTY 30% TAX Expenditures	0.00 \$	4,500.00 \$	1,312,033.00 \$\$	7,540.00	99.43%
WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$	0.00	2,394.12 \$	(78,773.00) \$	34,928.95 \$	144.34%

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Town of Nolensville
Statement of Revenue and Expenditures 12/16/2016 9:35am
Revised Budget
For DEBT SERVICE (140)
For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
140-410-45600 INTEREST	0.00 \$	791.71 \$	2,000.00 \$\$	3,911.11	(95.56%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	502,850.00	446,850.00	11.14%
Total GENERAL GOVERNMENT Revenues	0.00	791.71	504,850.00	450,761.11	10.71%
Total DEBT SERVICE Revenues	0.00 \$	791.71 \$	504,850.00 \$\$	450,761.11	10.71%
Expenditures					
GENERAL GOVERNMENT Expenditures					
140-410-55350 DEBT SERVICE	0.00 \$	7,444.61 \$	502,850.00 \$\$	31,486.77	93.74%
Total GENERAL GOVERNMENT Expenditures	0.00	7,444.61	502,850.00	31,486.77	93.74%
Total DEBT SERVICE Expenditures	0.00 \$	7,444.61 \$	502,850.00 \$\$	31,486.77	93.74%
DEBT SERVICE Excess of Revenues Over Expenditures \$	0.00	(6,652.90) \$	2,000.00 \$	419,274.34	\$(20863.72%)



Town of Nolensville
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 Revised Budget

For the Fiscal Period 2017-5 Ending November 30, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	337,069.77 \$	7,004,256.00 \$	2,134,659.90 \$	69.52%
Total Expenditures	0.00 \$	191,383.21 \$	8,765,371.21 \$	1,215,977.69 \$	86.13%
Total Excess of Revenues Over Expenditures	0.00 \$	145,686.56 \$	(1,761,115.21) \$	918,682.21 \$	152.16%

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**Town of Nolensville
Cash on Hand Report
12/31/2016**

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
General Fund:				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$154,442.38	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,355.68	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$88,306.85	
Local Investment	State of Tennessee	0.42%	\$3,780.29	
Checking	Peoples State Bank of Commerce	0.81%	\$735.71	
Savings	Peoples State Bank of Commerce	0.81%	\$3,740,485.13	
			General Fund Total	\$3,991,106.04
Facilities Tax:				
Checking	Peoples State Bank of Commerce	0.00%	\$277.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$2,893,396.06	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$37,492.13	
			Facilities Tax Total	\$2,931,165.21
Impact Fee:				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$212.65	
Impact Base	Peoples State Bank of Commerce	0.81%	\$4,577,687.72	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$126,401.38	
			Impact Fee Total	\$ 4,704,301.75
Drug Fund:				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$4,728.13	
			Drug Fund Total	\$4,728.13
State Street Aid:				
Local Investment	State of Tennessee	0.42%	\$5,612.73	
Checking	Peoples State Bank of Commerce	0.00%	\$221.07	
Savings	Peoples State Bank of Commerce	0.81%	\$255,163.91	
			State Street Aid Total:	\$260,997.71
County School:				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$248.56	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$232,615.99	
			County School Fund Total	\$ 232,864.55
Debt Service:				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$1,184,587.50	
			Debt Service Fund Total	\$ 1,184,587.50
			Total Cash On Hand	<u>\$13,309,750.89</u>

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
110-410-41000	0.00	25,966.67	368,122.00	26,585.40	92.78%
110-410-41140	0.00	97.90	5,000.00	1,187.20	76.26%
110-410-42300	0.00	11.30	500.00	138.32	72.34%
110-410-42500	0.00	43,002.29	420,000.00	250,730.27	40.30%
110-410-42540	0.00	7,624.21	69,600.00	54,698.74	21.41%
110-410-42550	0.00	7,365.68	90,000.00	36,677.44	59.25%
110-410-42670	0.00	3,602.52	60,000.00	18,483.99	69.19%
110-410-42680	0.00	23,681.98	90,000.00	56,624.34	37.08%
110-410-42910	0.00	1,150.00	1,400.00	1,150.00	17.86%
110-410-42920	0.00	0.00	6,720.00	0.00	100.00%
110-410-44310	0.00	53,357.93	619,008.00	322,503.36	47.90%
110-410-44320	0.00	0.00	75,000.00	87,281.53	(16.38%)
110-410-44330	0.00	0.00	3,968.00	2,042.63	48.52%
110-410-44340	0.00	3,385.34	21,600.00	17,966.11	16.82%
110-410-44370	0.00	1,335.77	16,268.80	8,033.99	50.62%
110-410-44500	0.00	22,489.03	92,851.20	22,765.71	75.48%
110-410-44610	0.00	5.25	75.00	61.70	17.73%
110-410-45600	0.00	2,641.45	15,000.00	15,617.93	(4.12%)
110-410-45640	0.00	(107.96)	0.00	0.00	0.00%
110-410-45649	0.00	(500.00)	0.00	0.00	0.00%
110-410-45650	0.00	0.00	5,000.00	36.00	99.28%
110-410-45670	0.00	0.00	0.00	3,482.05	0.00%
110-410-45675	0.00	0.00	22,300.00	3,868.00	82.65%
110-410-45680	0.00	(23,681.98)	0.00	0.00	0.00%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
Total GENERAL GOVERNMENT Revenues	0.00	171,427.38	1,983,013.00	929,934.71	53.10%
ENGINEERING Revenues					
110-420-43010	0.00	40,430.96	358,800.00	281,774.18	21.47%
110-420-43011	0.00	267.76	6,225.00	2,115.59	66.01%
110-420-43012	0.00	250.00	4,250.00	3,250.00	23.53%
110-420-43015	0.00	25.00	100.00	225.00	(125.00%)
110-420-43020	0.00	(150.00)	0.00	0.00	0.00%
110-420-43030	0.00	1,873.00	17,600.00	13,212.00	24.93%
110-420-43035	0.00	3,400.00	20,000.00	18,100.00	9.50%
110-420-43040	0.00	2,700.00	30,000.00	19,500.00	35.00%
110-420-43050	0.00	0.00	2,000.00	0.00	100.00%
110-420-43060	0.00	1,646.00	11,200.00	13,358.40	(19.27%)
110-420-43080	0.00	1,200.00	6,500.00	4,050.00	37.69%
110-420-43085	0.00	50.00	0.00	50.00	0.00%
110-420-43090	0.00	0.00	2,400.00	1,350.00	43.75%
110-420-43095	0.00	725.00	15,000.00	19,742.00	(31.61%)
110-420-43100	0.00	2,600.00	5,400.00	2,930.00	45.74%
110-420-43105	0.00	2,105.93	1,500.00	2,105.93	(40.40%)
110-420-43120	0.00	75.00	250.00	450.00	(80.00%)
110-420-43130	0.00	0.00	200.00	50.00	75.00%

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
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 For GENERAL FUND (110)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-420-43160 LAND USE PLAN AMENDMENT	0.00	0.00	0.00	1,200.00	0.00%
110-420-44513 IMPACT FEE ADMINISTRATION	0.00	1,511.76	15,000.00	10,090.72	32.73%
110-420-45645 ENGINEERING REIMBURSEMENTS	0.00	0.00	1,000.00	720.00	28.00%
110-420-45649 PLAN COPIES-BIDDERS	0.00	500.00	0.00	700.00	0.00%
Total ENGINEERING Revenues	0.00	59,210.41	497,425.00	394,973.82	20.60%
POLICE Revenues					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	2,090.00	11,000.00	9,539.83	13.27%
110-430-46000 OFFICER COURT FEE	0.00	232.27	4,500.00	1,328.57	70.48%
110-430-47000 COURT COSTS	0.00	8,201.05	135,000.00	57,630.17	57.31%
Total POLICE Revenues	0.00	10,523.32	150,500.00	68,498.57	54.49%
Total GENERAL FUND Revenues	0.00 \$	241,161.11 \$	2,630,938.00 \$\$	1,393,407.10	47.04%
Expenditures					
BOMA Expenditures					
110-400-51100 SALARIES	0.00 \$	1,750.00 \$	21,000.00 \$\$	10,500.00	50.00%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	133.87	1,606.50	803.22	50.00%
110-400-52000 CONTRACTUAL SERVICES	0.00	0.00	6,000.00	6,000.00	0.00%
110-400-52115 ELECTION COST	0.00	0.00	1,000.00	0.00	100.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	250.00	5,793.00	4,723.72	18.46%
110-400-52360 PUBLIC RELATIONS/SPECIAL EVENTS	0.00	5,151.51	5,500.00	5,242.58	4.68%
110-400-52400 CELLULAR TELEPHONE	0.00	49.71	660.00	381.56	42.19%
110-400-52500 PROFESSIONAL SERVICES	0.00	0.00	3,575.00	3,720.69	(4.08%)
110-400-52520 LEGAL SERVICES	0.00	2,700.00	38,400.00	16,532.50	56.95%
110-400-52800 TRAVEL	0.00	0.00	1,500.00	716.88	52.21%
110-400-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	0.00	991.26	0.00%
110-400-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	132.00	0.00	100.00%
110-400-57330 EMPLOYEE APPRECIATION	0.00	3,348.91	3,800.00	3,348.91	11.87%
110-400-57710 TREES N TRAILS	0.00	0.00	5,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	0.00	5,300.00	5,228.00	1.36%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	0.00	4,400.00	4,365.27	0.79%
110-400-57740 TOURISM	0.00	0.00	1,200.00	0.00	100.00%
110-400-57760 TOWN EVENTS	0.00	(206.82)	32,022.00	1,823.00	94.31%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	555.40	3,000.00	2,564.02	14.53%
Total BOMA Expenditures	0.00	13,732.58	143,229.50	70,108.20	51.05%
GENERAL GOVERNMENT Expenditures					
110-410-51100 SALARIES	0.00	20,893.51	211,490.00	103,872.23	50.89%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	1,782.24	16,178.99	8,049.12	50.25%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,399.02	29,309.00	14,520.12	50.46%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	3,756.11	7,180.00	7,672.22	(6.86%)
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	7.12	360.00	39.51	89.03%
110-410-52110 POSTAGE BOX RENT ETC	0.00	13.35	1,200.00	454.72	62.11%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	1,000.00	114.50	88.55%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	95.00	3,636.00	2,169.35	40.34%
110-410-52400 CELLULAR TELEPHONE	0.00	116.23	1,620.00	704.94	56.49%
110-410-52500 PROFESSIONAL SERVICES	0.00	4,900.00	4,800.00	5,486.35	(14.30%)

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For GENERAL FUND (110)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	370.46	3,095.29	2,569.31	16.99%
110-410-52800 TRAVEL	0.00	142.02	2,650.00	2,474.34	6.63%
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	582.19	2,000.00	2,067.87	(3.39%)
110-410-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,065.00	(80.00)	107.51%
110-410-55510 TRUSTEE FEES	0.00	1,121.52	10,000.00	1,158.12	88.42%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	1,692.67	10,800.00	8,983.05	16.82%
Total GENERAL GOVERNMENT Expenditures	0.00	37,871.44	309,725.28	163,422.34	47.24%
COURT Expenditures					
110-415-51100 SALARIES	0.00	8,568.59	71,365.00	44,010.51	38.33%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	655.48	5,459.42	3,366.78	38.33%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	4,239.06	51.02%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	214.17	938.68	1,256.80	(33.89%)
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	180.00	69.89	61.17%
110-415-52110 POSTAGE BOX RENT ETC	0.00	0.00	245.00	143.00	41.63%
110-415-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	350.00	0.00	100.00%
110-415-52500 PROFESSIONAL SERVICES	0.00	500.00	0.00	3,065.75	0.00%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	157.07	3,335.29	1,475.92	55.75%
110-415-52800 TRAVEL	0.00	0.00	250.00	0.00	100.00%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	400.00	443.88	(10.97%)
110-415-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	235.00	0.00	100.00%
Total COURT Expenditures	0.00	10,794.82	94,754.39	61,238.18	35.37%
ENGINEERING Expenditures					
110-420-51100 SALARIES	0.00	10,096.93	85,340.00	46,202.34	45.86%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	772.40	6,528.51	3,534.39	45.86%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	4,239.06	51.02%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	476.58	2,116.43	2,224.04	(5.08%)
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	90.00	0.00	100.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	15.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	655.00	400.00	38.93%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	10,000.00	0.00	100.00%
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	181.98	2,523.29	1,026.49	59.32%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	22.12	250.00	90.15	63.94%
110-420-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	624.00	(60.00)	109.62%
110-420-57915 MS4	0.00	0.00	28,640.00	9,220.00	67.81%
Total ENGINEERING Expenditures	0.00	12,249.52	149,628.23	70,043.06	53.19%
PLANNING Expenditures					
110-425-51100 SALARIES	0.00	9,561.64	88,057.00	53,583.98	39.15%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	731.50	6,736.36	4,148.21	38.42%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	7,044.94	18.60%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	446.70	2,183.81	2,577.39	(18.02%)
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	117.00	69.13	40.91%

Town of Nolensville
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-52110 POSTAGE BOX RENT ETC	0.00	0.00	175.00	56.80	67.54%
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	48.18	600.00	368.88	38.52%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,795.00	941.75	47.53%
110-425-52500 PROFESSIONAL SERVICES	0.00	0.00	700.00	10,060.00	(1337.14%)
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	7,329.75	96,000.00	19,112.42	80.09%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	100.00	0.00	100.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	181.99	2,348.29	1,225.52	47.81%
110-425-52800 TRAVEL	0.00	12.00	2,000.00	238.10	88.10%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	22.12	1,200.00	620.32	48.31%
110-425-55100 LIABILITY INSURANCE	0.00	0.00	3,341.00	3,166.59	5.22%
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	622.00	(60.00)	109.65%
110-425-57800 MOVING EXPENSES	0.00	0.00	0.00	1,260.70	0.00%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	177.00	1,000.00	1,021.00	(2.10%)
Total PLANNING Expenditures	0.00	19,210.39	215,630.46	105,435.73	51.10%
CODES Expenditures					
110-428-51100 SALARIES	0.00	11,348.41	94,774.00	56,663.44	40.21%
110-428-51370 CODES UNIFORMS	0.00	0.00	250.00	0.00	100.00%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	868.18	7,250.21	4,285.88	40.89%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,399.02	17,309.00	8,478.12	51.02%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	524.66	2,276.00	2,448.03	(7.56%)
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	(0.93)	210.00	38.55	81.64%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	98.00	0.00	100.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	205.00	245.00	(19.51%)
110-428-52500 PROFESSIONAL SERVICES	0.00	0.00	0.00	156.00	0.00%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	187.50	2,500.00	675.00	73.00%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	181.99	3,465.29	2,156.83	37.76%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	200.00	344.49	(72.25%)
110-428-52800 TRAVEL	0.00	0.00	550.00	0.00	100.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	48.21	1,000.00	1,128.27	(12.83%)
110-428-53310 VEHICLE GAS	0.00	119.38	1,980.00	602.38	69.58%
110-428-55100 LIABILITY INSURANCE	0.00	0.00	3,731.00	3,512.77	5.85%
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,300.00	(180.00)	107.83%
110-428-59000 CAPITAL OUTLAY	0.00	0.00	16,600.00	1,639.78	90.12%
Total CODES Expenditures	0.00	14,676.42	154,698.50	82,194.54	46.87%
POLICE Expenditures					
110-430-51100 SALARIES	0.00	39,672.53	434,353.00	165,049.00	62.00%
110-430-51130 OVERTIME SALARIES	0.00	1,702.19	5,500.00	3,301.02	39.98%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	0.00	9,500.00	4,047.22	57.40%
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	3,165.18	33,228.00	12,871.88	61.26%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	4,197.06	86,546.50	26,772.54	69.07%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	1,645.29	10,623.15	7,648.24	28.00%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	38.65	900.00	135.84	84.91%
110-430-52000 CONTRACTUAL SERVICES	0.00	4,000.00	8,000.00	6,000.00	25.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	150.00	49.00	67.33%
110-430-52200 PRINTING/DUPLICATION	0.00	0.00	2,000.00	58.45	97.08%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	100.00	0.00	100.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	3,158.00	1,752.50	44.51%

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110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	5,690.00	335.00	94.11%
110-430-52360 PUBLIC RELATIONS/SPECIAL EVENTS	0.00	0.00	1,150.00	27.23	97.63%
110-430-52400 CELLULAR TELEPHONE	0.00	64.06	770.00	384.52	50.06%
110-430-52450 TELEPHONE AND OTHER	0.00	260.75	4,154.00	1,589.15	61.74%
110-430-52500 PROFESSIONAL SERVICES	0.00	25.00	2,370.00	1,201.00	49.32%
110-430-52590 EMERGENCY NOTIFICATION	0.00	0.00	2,596.00	0.00	100.00%
110-430-52600 REPAIR AND MAINTENANCE SERVICES	0.00	181.10	6,773.29	5,684.81	16.07%
110-430-52610 REPAIR AND MAINTENANCE MOTOR	0.00	4,143.42	20,000.00	9,363.32	53.18%
110-430-52800 TRAVEL	0.00	0.00	2,650.00	1,058.90	60.04%
110-430-53100 OFFICE SUPPLIES AND MATERIALS	0.00	146.99	2,000.00	404.43	79.78%
110-430-53110 EVIDENCE SUPPLIES & EQUIPMENT	0.00	0.00	500.00	0.00	100.00%
110-430-53290 OTHER OPERATING SUPPLIES	0.00	0.00	500.00	1,898.79	(279.76%)
110-430-53310 VEHICLE GAS	0.00	891.16	24,750.00	5,558.31	77.54%
110-430-55100 LIABILITY INSURANCE	0.00	0.00	21,395.00	19,835.39	7.29%
110-430-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	18,177.00	(1,380.00)	107.59%
110-430-59000 CAPITAL OUTLAY	0.00	2,820.00	35,750.00	45,891.69	(28.37%)
Total POLICE Expenditures	0.00	62,953.38	743,283.94	319,538.23	57.01%
FIRE Expenditures					
110-440-52000 CONTRACTUAL SERVICES	0.00	14,151.13	168,325.00	84,906.78	49.56%
Total FIRE Expenditures	0.00	14,151.13	168,325.00	84,906.78	49.56%
STREET Expenditures					
110-450-51100 SALARIES	0.00	16,239.87	136,112.00	72,586.42	46.67%
110-450-51130 OVERTIME SALARIES	0.00	1,001.88	1,300.00	1,663.70	(27.98%)
110-450-51350 PUBLIC WORKS UNIFORMS	0.00	0.00	1,560.00	12.99	99.17%
110-450-51400 EMPLOYER CONTRIBUTIONS	0.00	1,318.99	10,412.57	5,687.05	45.38%
110-450-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,426.39	17,309.00	8,684.34	49.83%
110-450-51430 EMPLOYEE RETIREMENT PLAN	0.00	651.35	2,960.33	3,030.51	(2.37%)
110-450-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	450.00	1.64	99.64%
110-450-52000 CONTRACTUAL SERVICES	0.00	0.00	8,787.25	8,787.25	0.00%
110-450-52100 COMMUNICATION AND	0.00	0.00	350.00	0.00	100.00%
110-450-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,120.00	439.00	60.80%
110-450-52410 ELECTRIC	0.00	35.82	1,000.00	189.50	81.05%
110-450-52420 WATER	0.00	0.00	360.00	0.00	100.00%
110-450-52470 STREET LIGHTING (ELECTRIC AND	0.00	358.33	4,320.00	2,004.91	53.59%
110-450-52490 SNOW REMOVAL	0.00	0.00	7,500.00	0.00	100.00%
110-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00	157.17	2,023.29	691.96	65.80%
110-450-52610 REPAIR AND MAINTENANCE MOTOR	0.00	(101.80)	4,800.00	675.61	85.92%
110-450-52620 REPAIR AND MAINTENANCE OTHER	0.00	0.00	4,000.00	3,419.60	14.51%
110-450-52640 REPAIR AND MAINTENANCE TRAFFIC	0.00	0.00	200.00	960.00	(380.00%)
110-450-52650 REPAIR AND MAINTENANCE	0.00	0.00	1,100.00	0.00	100.00%
110-450-52660 REPAIR AND MAINTENANCE BUILINGS	0.00	268.49	500.00	281.48	43.70%
110-450-52800 TRAVEL	0.00	0.00	700.00	0.00	100.00%
110-450-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	100.00	167.11	(67.11%)
110-450-53120 SMALL ITEMS OF EQUIPMENT	0.00	13.99	2,500.00	416.41	83.34%
110-450-53310 VEHICLE GAS	0.00	432.46	7,000.00	2,779.65	60.29%
110-450-53420 SIGN PARTS AND SUPPLIES	0.00	154.29	1,000.00	939.27	6.07%
110-450-55100 LIABILITY INSURANCE	0.00	0.00	6,944.00	5,159.89	25.69%

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-450-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,933.00	(220.00)	107.50%
110-450-59000 CAPITAL OUTLAY	0.00	5,048.80	4,250.00	5,648.79	(32.91%)
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	4,000.00	2,000.00	50.00%
Total STREET Expenditures	0.00	27,006.03	235,591.44	126,007.08	46.51%
BUILDING Expenditures					
110-460-51100 SALARIES	0.00	688.16	8,590.40	2,895.90	66.29%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	52.63	657.17	221.53	66.29%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	5.50	85.90	25.55	70.26%
110-460-52410 ELECTRIC	0.00	2,988.33	42,000.00	17,772.32	57.68%
110-460-52420 WATER	0.00	150.90	2,800.00	6,333.03	(126.18%)
110-460-52440 GAS	0.00	42.51	500.00	253.73	49.25%
110-460-52450 TELEPHONE AND OTHER	0.00	1,132.86	14,400.00	6,737.30	53.21%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	4,571.27	15,064.00	14,593.81	3.12%
110-460-52650 REPAIR AND MAINTENANCE	0.00	210.00	4,675.00	815.15	82.56%
110-460-53200 JANITORIAL SUPPLIES	0.00	1,022.71	5,150.00	1,840.59	64.26%
110-460-53230 LANDSCAPING	0.00	47.20	4,000.00	47.20	98.82%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	6,456.00	6,127.00	5.10%
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	398.00	(20.00)	105.03%
110-460-59000 CAPITAL OUTLAY	0.00	0.00	23,045.00	7,985.00	65.35%
Total BUILDING Expenditures	0.00	10,912.07	127,821.47	65,628.11	48.66%
Total GENERAL FUND Expenditures	0.00 \$	223,557.78 \$	2,342,688.21 \$\$	1,148,522.25	50.97%
GENERAL FUND Excess of Revenues Over Expenditures \$	0.00	17,603.33 \$	288,249.79 \$	244,884.85 \$	15.04%

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Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For STATE STREET FUND (120)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
STREET Revenues					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	4,325.55 \$	46,663.68 \$\$	23,528.32	49.58%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	20,590.77	153,323.52	85,303.08	44.36%
120-450-44400 STATE 1989 INCREASE	0.00	2,330.57	22,220.80	12,676.87	42.95%
120-450-45600 INTEREST	0.00	167.86	0.00	1,466.48	0.00%
120-450-45667 LOAN PROCEEDS	0.00	0.00	1,000,000.00	0.00	100.00%
Total STREET Revenues	0.00	27,414.75	1,222,208.00	122,974.75	89.94%
Total STATE STREET FUND Revenues	0.00 \$	27,414.75 \$	1,222,208.00 \$\$	122,974.75	89.94%
Expenditures					
STREET Expenditures					
120-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00 \$	0.00 \$	2,800.00 \$\$	7.78	99.72%
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00	90,788.86	10,000.00	328,775.55	(3187.76%)
120-450-52682 YORK ROAD PROJECT	0.00	0.00	310,000.00	3,817.00	98.77%
120-450-53450 SUNSET ROAD WIDENING	0.00	0.00	1,006,000.00	0.00	100.00%
Total STREET Expenditures	0.00	90,788.86	1,328,800.00	332,600.33	74.97%
Total STATE STREET FUND Expenditures	0.00 \$	90,788.86 \$	1,328,800.00 \$\$	332,600.33	74.97%
STATE STREET FUND Excess of Revenues Over	\$ 0.00	(63,374.11) \$	(106,592.00) \$	(209,625.58) \$	(96.66%)

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Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For IMPACT FEE (125)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
125-410-45600 INTEREST	0.00 \$	3,214.58 \$	5,000.00 \$\$	18,262.46	(265.25%)
Total GENERAL GOVERNMENT Revenues	0.00	3,214.58	5,000.00	18,262.46	(265.25%)
ENGINEERING Revenues					
125-420-44515 IMPACT FEES	0.00	56,691.09	569,400.00	378,402.09	33.54%
125-420-44517 IMPACT FEE-25%	0.00	16,133.00	189,800.00	123,370.00	35.00%
125-420-44518 IMPACT FEE 25%-COMMERCIAL	0.00	2,764.03	0.00	2,764.03	0.00%
Total ENGINEERING Revenues	0.00	75,588.12	759,200.00	504,536.12	33.54%
Total IMPACT FEE Revenues	0.00 \$	78,802.70 \$	764,200.00 \$\$	522,798.58	31.59%
Expenditures					
STREET Expenditures					
125-450-53450 SUNSET ROAD WIDENING	0.00 \$	23,365.68 \$	3,270,000.00 \$\$	23,365.68	99.29%
Total STREET Expenditures	0.00	23,365.68	3,270,000.00	23,365.68	99.29%
Total IMPACT FEE Expenditures	0.00 \$	23,365.68 \$	3,270,000.00 \$\$	23,365.68	99.29%
IMPACT FEE Excess of Revenues Over Expenditures	\$ 0.00	55,437.02 \$	(2,505,800.00) \$	499,432.90 \$	119.93%

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Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For DRUG FUND (127)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
127-410-45600 INTEREST	0.00 \$	3.24 \$	0.00 \$\$	28.31	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	3.24	0.00	28.31	0.00%
POLICE Revenues					
127-430-46010 DRUG FINES	0.00	71.25	1,000.00	71.25	92.88%
Total POLICE Revenues	0.00	71.25	1,000.00	71.25	92.88%
Total DRUG FUND Revenues	0.00 \$	74.49 \$	1,000.00 \$\$	99.56	90.04%
Expenditures					
POLICE Expenditures					
127-430-59000 CAPITAL OUTLAY	0.00 \$	0.00 \$	9,000.00 \$\$	10,174.98	(13.06%)
Total POLICE Expenditures	0.00	0.00	9,000.00	10,174.98	(13.06%)
Total DRUG FUND Expenditures	0.00 \$	0.00 \$	9,000.00 \$\$	10,174.98	(13.06%)
DRUG FUND Excess of Revenues Over Expenditures	\$ 0.00	74.49 \$	(8,000.00) \$	(10,075.42) \$	(25.94%)

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Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For ADEQUATE FACILITIES TAX (130)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
130-410-45600 INTEREST	0.00 \$	2,009.62 \$	10,000.00 \$\$	11,636.42	(16.36%)
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,850.00)	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	2,009.62	10,000.00	(435,213.58)	4452.14%
ENGINEERING Revenues					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	83,043.00	637,800.00	469,869.10	26.33%
Total ENGINEERING Revenues	0.00	83,043.00	637,800.00	469,869.10	26.33%
Total ADEQUATE FACILITIES TAX Revenues	0.00 \$	85,052.62 \$	647,800.00 \$\$	34,655.52	94.65%
ADEQUATE FACILITIES TAX Excess of Revenues Over \$	0.00	85,052.62 \$	647,800.00 \$	34,655.52 \$	94.65%

DRAFT

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For WILLIAMSON COUNTY 30% TAX (135)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	7,947.02 \$	108,000.00 \$\$	49,704.20	53.98%
135-410-45600 INTEREST	0.00	155.16	500.00	866.93	(73.39%)
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	0.00	909,600.00	0.00	100.00%
135-410-45692 SRTS GRANT	0.00	0.00	215,160.00	0.00	100.00%
Total GENERAL GOVERNMENT Revenues	0.00	8,102.18	1,233,260.00	50,571.13	95.90%
Total WILLIAMSON COUNTY 30% TAX Revenues	0.00 \$	8,102.18 \$	1,233,260.00 \$\$	50,571.13	95.90%
Expenditures					
GENERAL GOVERNMENT Expenditures					
135-410-59110 PARK WALKWAY TRAIL	0.00 \$	0.00 \$	211,403.00 \$\$	4,500.00	97.87%
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00	0.00	1,100,630.00	3,040.00	99.72%
Total GENERAL GOVERNMENT Expenditures	0.00	0.00	1,312,033.00	7,540.00	99.43%
Total WILLIAMSON COUNTY 30% TAX Expenditures	0.00 \$	0.00 \$	1,312,033.00 \$\$	7,540.00	99.43%
WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$	0.00	8,102.18 \$	(78,773.00) \$	43,031.13 \$	154.63%

DRAFT

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget
 For DEBT SERVICE (140)
 For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
140-410-45600 INTEREST	0.00 \$	788.26 \$	2,000.00 \$\$	4,699.37	(134.97%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	502,850.00	446,850.00	11.14%
Total GENERAL GOVERNMENT Revenues	0.00	788.26	504,850.00	451,549.37	10.56%
Total DEBT SERVICE Revenues	0.00 \$	788.26 \$	504,850.00 \$\$	451,549.37	10.56%
Expenditures					
GENERAL GOVERNMENT Expenditures					
140-410-55350 DEBT SERVICE	0.00 \$	6,187.52 \$	502,850.00 \$\$	37,674.29	92.51%
Total GENERAL GOVERNMENT Expenditures	0.00	6,187.52	502,850.00	37,674.29	92.51%
Total DEBT SERVICE Expenditures	0.00 \$	6,187.52 \$	502,850.00 \$\$	37,674.29	92.51%
DEBT SERVICE Excess of Revenues Over Expenditures \$	0.00	(5,399.26) \$	2,000.00 \$	413,875.08	\$(20593.75%)

DRAFT

Town of Nolensville
Statement of Revenue and Expenditures 1/26/2017 10:48am
 Revised Budget

For the Fiscal Period 2017-6 Ending December 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	441,396.11 \$	7,004,256.00 \$	2,576,056.01 \$	63.22%
Total Expenditures	0.00 \$	343,899.84 \$	8,765,371.21 \$	1,559,877.53 \$	82.20%
Total Excess of Revenues Over Expenditures	0.00 \$	97,496.27 \$	(1,761,115.21) \$	1,016,178.48 \$	157.70%

DRAFT

BOARD OF MAYOR AND ALDERMEN
TOWN OF NOLENSVILLE
POST OFFICE BOX 547
NOLENSVILLE, TN 37135

RESOLUTION #17-01

A RESOLUTION TO APPROVE A CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INCORPORATED, AS AMENDED

WHEREAS, the Nolensville Board of Mayor and Aldermen on October 6, 2011 unanimously agreed by Resolution 11-29, to submit an application for an Active Transportation Program grant; and,

WHEREAS, the Town was advised by the Nashville Metropolitan Planning Organization (MPO) on January 26, 2012, that the Town was selected for the federal grant for Small Town Connections funding to construct 4,270 linear feet of trail beginning at Nolensville Elementary School to a trailhead adjacent to the Town Center on SR-31/41A (Nolensville Road), in the amount of \$620,000.00; and,

WHEREAS, the Nolensville Board of Mayor and Aldermen unanimously agreed by Resolution 12-13 to execute and submit the contract providing for the development of the Small Town Connections Federal Project # STP-M-9400(56), State Project # 94LPLM-F0-048; 94LPLM-F1-049; 94LPLM-F2-050; 94LPLM-F3-051, Contract 120079; and,

WHEREAS, the Town of Nolensville desired to have a professional consulting firm provide survey and design work associated with the project; and,

WHEREAS, Kimley-Horn and Associates, Incorporated was identified as the firm best able and qualified to perform these duties; and,

WHEREAS, since the contract with Kimley-Horn and Associates, Incorporated was executed in 2013, certain updates to the scope of work have been addressed in Amendments 001 through 005; and,

WHEREAS, the attached amendment number 006 is proposed by Kimley-Horn and Associates for services and associated fees related to revising and re-bidding certain work involved with the Small Town Connections project in an amount not to exceed \$3,800.00; and

NOW, THERE BE IT RESOLVED, BY THE BOARD OF MAYOR AND ALDERMEN of the Town of Nolensville, Tennessee as follows:

Section 1. The Mayor is authorized to enter into an agreement with Kimley-Horn Associates, Incorporated, as amended.

Section 2. Amendment 006 to the original contract is attached to and made part of this resolution.

RESOLVED this 2nd day of February, 2017.

Jimmy Alexander, Mayor

Kali Mogul, Town Recorder

Passed: _____

DRAFT

AMENDMENT NUMBER 006 TO THE AGREEMENT BETWEEN THE CLIENT AND KIMLEY-HORN AND ASSOCIATES, INC.

AMENDMENT NUMBER 006 DATED January 24, 2017 to the agreement between the Town of Nolensville, Tennessee, ("Client") and Kimley-Horn and Associates, Inc., ("Consultant") dated April 22, 2013 ("the Agreement") concerning the Small Town Connections Project (the "Project").

The Consultant has entered into the Agreement with Client for the furnishing of professional services, and the parties now desire to amend the Agreement.

Therefore, it is mutually agreed that the Agreement is amended to include Additional Services to be performed by Consultant and provisions for additional compensation by the Client to the Consultant, all as set forth in Exhibit A hereto. The parties ratify the terms and conditions of the Agreement not inconsistent with this Amendment, all of which are incorporated by reference.

CLIENT:

TOWN OF NOLENSVILLE

CONSULTANT:

KIMLEY-HORN AND ASSOCIATES, INC.



By: _____

Title: _____

Date: _____

By: Zachary J. Dufour P.E.

Title: Associate

Date: January 24, 2017

Consultant shall perform the following Additional Services:

Task 16 – Plan Revisions and Re-Bidding

Kimley-Horn will revise the original set of construction plans in an attempt to reduce the total construction cost. Items that will be removed or reduced consist of fencing, tree protection, sidewalk, removal of sidewalk, removal of existing bridges and railing, and asphalt edge treatment. The sidewalk adjacent to the Williamson County recreation center will be coordinated with HFR design in conjunction with their Safe Routes to School project and we will coordinate with TDOT to see if they would allow us to use the proposed Safe Routes to School sidewalk on the south side of Stonebrook as our projects connection. We will also revise the original engineer's opinion of probable construction cost based on the first bid to be more in line with current industry pricing. WE will also revise the bid book to show the updated quantities from the plan changes and the new bid dates. The plans, bid book and cost estimate will be re-submitted to TDOT for their review and approval to re-bid the project with the above revisions.

After receiving approval to re-bid, we will revise the advertisement and re-advertise the project in three newspapers. The Town will be responsible for paying the advertisement invoices. Kimley-Horn will respond to questions that arise during the bidding process and issue up to three (3) statements of clarification or bid addenda as appropriate. Kimley-Horn will be present for the bid opening and meet with the Town following the bid opening to assist with bid review. In addition, Kimley-Horn will tabulate the bids received and evaluate the compliance of the bids with the bidding documents and in accordance with TDOT Policy No. 355-02, *Awards of Construction Contracts*. Kimley-Horn will submit the bid tabulation and other required documentation to TDOT seeking review and approval to award the contract to the lowest responsive bidder.

Consultant and Client agree to the following general schedule in connection with the Additional Services set forth above:

Plan revisions have already been made. Project has been re-advertised as of December 30, 2016 and the consultant is prepared to open bids on January 24, 2017 and submit to TDOT for concurrence.

For the Additional Services set forth above, Client shall pay Consultant the following additional compensation:

Kimley-Horn will perform the services in Task 16 for the total lump sum fee below. Individual task amounts are informational only. All permitting, application, newspaper advertisements and similar project fees will be paid directly by the Client.

Task 16 – Plan Revisions and Re-Bidding	\$3,800.00
-----------------------------------------	------------

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice.

ORDINANCE #17-01

**AN ORDINANCE TO APPROVE A MASTER P.U.D. CONCEPT PLAN AND REZONE
PROPERTY AT 7399 AND 7407 NOLENSVILLE ROAD FROM ESTATE
RESIDENTIAL (ER) TO SUBURBAN RESIDENTIAL (SR) WITH A PLANNED UNIT
DEVELOPMENT (P.U.D.) OVERLAY**

WHEREAS, Article 9, section 9.1.2 of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Alderman to review and amend the zoning map; and,

WHEREAS, Article 2.2.10 B of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Aldermen to approve Planned Unit Development (P.U.D.) overlay zoning for certain property in accordance with a P.U.D. Concept Plan recommended by the Planning Commission; and

WHEREAS, the Nolensville Planning Commission met on Tuesday, January 13, 2017 and approved, by majority vote, the recommendation of a Master P.U.D. Concept Plan and Rezoning at 7399 and 7407 Nolensville Road from estate residential (ER) to suburban residential (SR) with a planned unit development (P.U.D.) overlay; and

WHEREAS, the proposed Master P.U.D. Concept Plan illustrated in Exhibit A is situated on property known as Map 59, Parcel 06000 and Map 59, Parcel 06200 of the Williamson County, Tennessee property tax maps; and

WHEREAS, the Board of Mayor and Aldermen held a public hearing on _____, 2017 on the proposed rezoning and Master P.U.D. Concept Plan for the aforementioned property;

NOW THEREFORE, BE IT ORDAINED, BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF NOLENSVILLE, TENNESSEE:

Section 1. The zoning map of the Town of Nolensville, Tennessee is amended to rezone property at 7399 Nolensville Road known as Map 59, Parcel 06000 and property at 7407 Nolensville Road known as Map 59, Parcel 06200 of the Williamson County, Tennessee property tax maps from estate residential (ER) to suburban residential (SR) with a planned unit development (P.U.D.) overlay as shown on Exhibit A.

Section 2. The Master P.U.D. Concept Plan as described to the Nolensville Planning Commission on January 13, 2017, is approved as recommended by the Nolensville Planning Commission and referred to in Exhibit B.

Section 3. Any conditions approved by the Board of Mayor and Aldermen will be attached to this ordinance in Exhibit C.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Aldermen

Jimmy Alexander, Mayor

Attest: _____
Kali Mogul, Town Recorder

Approved as to form and legality: _____
Robert J. Notestine, III, Town Attorney

Passed 1st Reading: _____

Public Hearing: _____

Passed 2nd Reading: _____

DRAFT

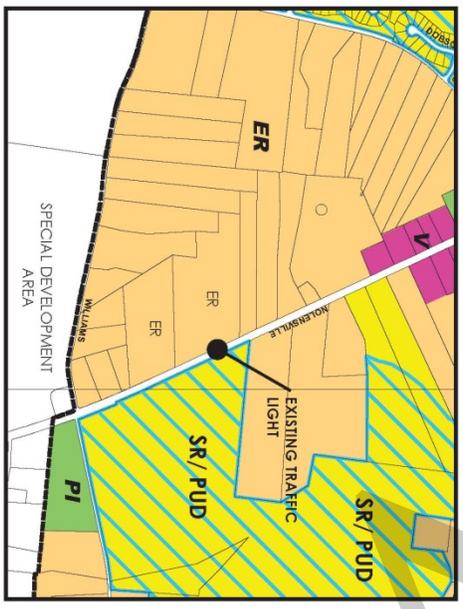
7399 and 7407 Nolensville Road

Nolensville, Tennessee

Ordinance 17-01 Exhibit A

Current Zoning

Although the Land Use Plan calls for "Low Medium Density Residential", the current zoning for the 2 properties is ER (Estate Residential), which allows for only low density residential.



Proposed Zoning

The 2 properties are being proposed as "SR/PUD", which matches the zoning across Nolensville Road. These 2 zoning districts are connected by Summerlyn Drive and the existing traffic signal. "SR/PUD" allows for low medium density residential, and commercial uses are permitted with conditions. Additionally, the "Special Development Area" indicated in the Land Use Plan is just to the South of Williams Road. The traffic signal provides an opportunity to provide services to the community within a residential setting, while maintaining the policies of the Land Use Plan.

