

AGENDA
TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN
THURSDAY, DECEMBER 1, 2016, 7:00 P.M.

1. Call to Order
2. Prayer and Pledge
3. Citizens Input/General Comments
4. Approval of Minutes for Regular Meeting November 3rd, 2016
5. Treasurer's Report – October, 2016
6. Committee Reports
 - a. Planning Department/Planning Commission
 - b. Engineering Department
 - c. Fire Department
 - d. Police Department Report
 - e. Public Works
 - f. Historic Commission
 - g. Economic Development Committee
 - h. Town Events Committee
 - i. Trees and Trails Committee
7. Consent Agenda*
 - a. Resolution 16-38, a resolution to release SAF Properties, LLC from maintenance bonding and accept the roads and public improvements within Brittain Downs Phase 3, Section 1A for maintenance—Mayor Alexander
 - b. Resolution 16-39, a resolution to make application for funding through a Justice Assistance Grant, United States Department of Justice, through the State of Tennessee Department of Finance and Administration—Mayor Alexander
8. Second reading of Ordinance 16-15, an ordinance to amend Appendix B of the Zoning Ordinance #04-09 of the Town of Nolensville, Tennessee pertaining to landscape buffering required for standard subdivisions located along arterial roads —Mayor Alexander
9. Second reading of Ordinance 16-16, an ordinance to approve a P.U.D. concept plan in Nolensville, Tennessee known as Market Square and apply Planned Unit Development (P.U.D.) overlay zoning to the property—Mayor Alexander
10. Second reading of Ordinance 16-17, an ordinance to amend Title 8, Chapter 2, Sections 205 and 207 of the Nolensville Municipal Code pertaining to on-premises beer consumption—Mayor Alexander
11. Second reading of Ordinance 16-19, an ordinance to amend Title 15 of the Nolensville Municipal Code pertaining to motor vehicles, traffic and parking—Mayor Alexander
12. Other
13. Adjourn

**Items on the consent agenda are considered to be routine. Discussion of individual items listed on the consent agenda is not required, but Board members or citizens may request any item(s) be removed for further consideration.*

Town of Nolensville
Board of Mayor and Aldermen Meeting
Date: November 3, 2016 Time 7:00 p.m.
Nolensville Town Hall, 7218 Nolensville Road

Mayor Jimmy Alexander opened the meeting at 7:02 p.m. Members present were Mayor Alexander, Alderman Tommy Dugger, Aldermen Larry Felts, Jason Patrick and Brian Snyder. Staff present: Administrator Ken McLawhon, Counsel Robert Notestine, Town Engineer Don Swartz, Planner Sarah Sitterle, and Recorder Kali Mogul. There were 37 citizens present.

Mr. Ken Facer, Bishop of the Church of Jesus Christ of Latter Day Saints on Sunset Road said the prayer and led the Pledge of Allegiance.

Ms. Birgit Hein of 713 Honors Court asked about the lighting for the Market Square, the retaining wall between the Market Square and Honors Court, and pointed out that plants and trees don't grow in the area designated as the 50-foot buffer as due to the amount of rock in the area.

Next, Mayor Alexander made a motion to approve the minutes from the Board meeting of October 6, 2016, seconded by Alderman Patrick. Alderman Dugger recused himself. The motion passed by a vote of 4 - 0.

Mayor Alexander moved to approve the Treasurer's Report through September, 2016. Alderman Felts seconded, and the report was approved unanimously.

COMMITTEE REPORTS:

Town Planner Sarah Sitterle reported on two submittals considered at the October Planning Commission meeting:

- Nolensville Business Center final plat, approved
- Bent Creek Phase 18, Section 2 final plat, approved

Town Engineer Don Swartz provided updates on the following:

- Staff is reviewing TDOT comments on the Stonebrook Safe Routes to School project and working to resolve modifications to the existing system
- The Creekside Safe Routes to School project is still in design
- Small Town Connection bids were all above engineer estimates, so staff is discussing with TDOT the possibility of re-bidding
- The Winterset Woods HOA voted to convey right-of-way to the Town for the Sunset Road project; Benington HOA has not yet responded
- Williamson County Highway Department has agreed to work us into their schedule to repair and repave York Road
- Public perception is that a left-turn signal is needed at the intersection of Rocky Fork Road and Nolensville Road; the price to remove the existing and install the required equipment is \$5,960.00 plus a new timing program at \$500.00; there is a possibility of getting assistance from TDOT

- The Public Works Department is investigating striping and marking of certain roads; the estimate is \$5,600.00
- There will be a review of roadway cuts and repairs made by Nolensville College Grove Utilities to ensure cuts are repaired correctly and in a timely manner

No report was given by the Fire Department.

Police Chief Troy Huffines presented his report on monthly offenses, stop data, and a management report for October.

Mr. Bryan Howell reported for the Public Works Department. The right-of-way on Nolensville Road has been mowed. The hand rail on the balcony was painted, and the department is ready for the Veteran's Day Parade. Mayor Alexander thanked Public Works and the Police Department for their assistance with the Rollin' Nolen race and recent Halloween trick-or-treating. Alderman Snyder thanked the Public Works Department for committing to help with the upcoming Christmas event.

No report was given for the Historic Zoning Commission, as they did not meet.

No report was given for the Economic Development Committee. Administrator McLawhon detailed the new community videos recently posted on the Town's website.

On behalf of the Town Event Committee, Co-Chair Toni Crosby and Co-Chair Suzanne Honeycutt gave an update on the upcoming Veteran's Day celebration and revealed the gift selected for the veterans.

Ms. Kelley Crummitt said that the Trees and Trails Committee has met with Planner Sarah Sitterle on the master trail plan.

Alderman Dugger made a motion to remove items A and C from the Consent Agenda, seconded by Alderman Patrick. The motion was approved unanimously.

Mayor Alexander made a motion to approve item B of the Consent Agenda, Resolution 16-36, a resolution to make application for The Pool's Property Conservation matching grant program. Alderman Dugger seconded, and item B was approved unanimously.

Mayor Alexander made a motion to approve item A of the Consent Agenda, Resolution 16-35, a resolution to release Regent Homes from maintenance bonding and accept the roads and public improvements within Sherwood Green Estates Phase 1 for maintenance. Alderman Felts seconded. After a brief discussion, Alderman Dugger made a motion to amend the exhibit on Resolution 16-35 by removing the highlighted walking trail. Mayor Alexander seconded the motion to amend. The motion to amend passed unanimously. Mayor Alexander called for a vote on Resolution 16-35 as amended, and it passed unanimously.

Mayor Alexander moved to approve item C of the Consent Agenda, Resolution 16-37, a resolution to update the Occupational Safety and Health Program, devise rules and regulations, and to provide for a safety director and the implementation of such a program. Alderman Dugger seconded the motion. After some discussion, the resolution was approved by unanimous vote.

At 7:47 p.m., Mayor Alexander opened a public hearing on Ordinance 16-15, an ordinance to amend Appendix B of the Zoning Ordinance #04-09 of the Town of Nolensville, Tennessee pertaining to landscape buffering required for standard subdivisions located along arterial roads. With no comments, the public hearing was closed at 7:48 p.m.

Mayor Alexander opened a public hearing on Ordinance 16-16, an ordinance to approve a P.U.D. concept plan in Nolensville, Tennessee known as Market Square and apply Planned Unit Development (P.U.D.) overlay zoning to the property at 7:49 p.m.

Ms. Suzie Lindsey of 5014 Falling Water Road spoke in favor of Market Square. She believes the development will enhance the Nolensville community and allow residents to work and shop in Town, which will generate more revenue.

Mr. Michael Hindman of H. Michael Hindman Architects addressed some of the citizen questions. He mentioned the development will adhere to the Town's lighting ordinance but that no specific lighting plan had been drawn yet. He also said while no landscape plan had been drawn yet, the 50-foot buffer will address what currently exists and will work well in the location.

Mr. Caleb Thorne of Ragan Smith reiterated that the expected phases are shown on sheet C-1. The traffic study recommendations will be included with phase 1. Mr. E.J. Kerr of Bent Creek suggested phasing the project differently. Mr. Hindman clarified that any change in the site plan would have to come back before the Board. He said there is no projected timeline for the phasing. Alderman Snyder encouraged Mr. Hindman to include the open space in phase 1.

Mr. Larry Gardner of 105 Mill Creek said he is opposed to the eight-foot retaining walls. He asked whether all the grading would be done at the same time or in phases. Mr. Thorne said they have not decided yet whether all the site work would be done at the same time or in phases.

Ms. Martha Lanese of 997 Dortch Lane asked how the footprint of the Market Square and parking compares to the size of Town Center and parking there. She also asked if there would be access through Nolen Park and about the permitted times allowed for construction. Alderman Patrick clarified that the arrow on the plan does not indicate Nolen Park, and there is no connection to Nolen Park. Alderman Dugger said Town Center property is about five acres, plus the church site.

Ms. Kelley Crummitt asked about the trail requested connecting the Market Square to Oldham Road. Mr. Thorne said that the connection is achieved by combining the trail and the sidewalks. Mayor Alexander clarified that construction work is allowed from 7:00 a.m. – 7:00 p.m. or dark Monday through Saturday and on Sundays between 9:00 a.m. and 7:00 p.m. or dark.

Mr. Thorne answered questions about landscaping. Plantings will be supplemented where needed, and landscape bonds are required by the Town to ensure the plants live. Ms. Nita Felts of 999 Dortch Lane expressed concern about the wildlife in the area. Ms. Joyce Powers of 1023 Bitticks Creek pointed out that the landscaping will be dictated by the Zoning Ordinance.

Mayor Alexander closed the public hearing on Ordinance 16-16 at 8:29 p.m.

At 8:30 p.m., Mayor Alexander opened a public hearing on Ordinance 16-17, an ordinance to amend Title 8, Chapters 105 and 107 of the Nolensville Municipal Code pertaining to on-premises beer consumption. Alderman Dugger noted the code numbering should be revised in the ordinance to reflect updates to the Municipal Code. There was some discussion among the Board members about support and opposition to previous proposed beer ordinance amendments. Mr. Larry Gardner asked if hours for on-premises consumption had been established. Mr. Aubrey Short stated that the public hearing should be stopped. Mr. Randy Taylor of 225 Norfolk asked if the hours would be in the ordinance. Mr. Larry Gardner asked if the establishment could sell other beer. Counsel Notestine stated that the ordinance specifies the times but does not restrict the applicant to selling one brand of beer.

Mayor Alexander declared the public hearing closed at 8:46 p.m.

Next, Mayor Alexander made a motion to approve on second reading Ordinance 16-18, an ordinance to amend Title 16, Chapters 106 and 107 of the Nolensville Municipal Code pertaining to streets and sidewalks. Alderman Patrick seconded the motion, which passed unanimously.

Mayor Alexander then made a motion to approve on first reading Ordinance 16-19, an ordinance to amend Title 15 of the Nolensville Municipal Code pertaining to motor vehicles, traffic and parking. Counsel Notestine explained that the Town adopts the rules of the road for the State of Tennessee, but the NMC does not address fines for seatbelt violations. Alderman Felts seconded the motion. Upon a vote, the approval passed unanimously.

Mayor Alexander mentioned the Veteran's Day breakfast and parade to be held on November 12th. The Power of Ten conference will be held November 9th. There were 24 residential building permits issued in October.

Alderman Dugger requested that old and new language be included on ordinance changes.

Alderman Felts requested that the Lions Club turkey shoot on November 12th and November 19th be added to the Town website. Kim Hardison mentioned that the Town is working with the United Way to support local families for the Thanksgiving season.

Mayor Alexander adjourned the meeting at 8:58 p.m.

Respectfully submitted,

Approved,

Kali Mogul
Town Recorder

Jimmy Alexander
Mayor

**Town of Nolensville
Cash on Hand Report
10/31/2016**

Bank Account	Financial Institution	Interest Rate	Balance	Fund Total
General Fund:				
Rainy Day Fund	Peoples State Bank of Commerce	0.81%	\$154,233.53	
Legal Fund	Peoples State Bank of Commerce	0.81%	\$3,351.14	
Growth Fund	Peoples State Bank of Commerce	0.81%	\$88,187.43	
Local Investment	State of Tennessee	0.36%	\$3,777.79	
Checking	Peoples State Bank of Commerce	0.81%	\$32,219.83	
Savings	Peoples State Bank of Commerce	0.81%	\$3,652,368.33	
			General Fund Total	\$3,934,138.05
Facilities Tax:				
Checking	Peoples State Bank of Commerce	0.00%	\$277.02	
Money Market	Peoples State Bank of Commerce	0.85%	\$2,754,634.62	
Capital Funds	Peoples State Bank of Commerce	0.81%	\$37,440.60	
			Facilities Tax Total	\$2,792,352.24
Impact Fee:				
Impact Checking	Peoples State Bank of Commerce	0.00%	\$78.33	
Impact Base	Peoples State Bank of Commerce	0.81%	\$4,492,803.91	
Impact 25%	Peoples State Bank of Commerce	0.81%	\$92,175.92	
			Impact Fee Total	\$ 4,585,058.16
Drug Fund:				
Drug Fund	Peoples State Bank of Commerce	0.81%	\$4,650.54	
			Drug Fund Total	\$4,650.54
State Street Aid:				
Local Investment	State of Tennessee	0.36%	\$5,609.02	
Checking	Peoples State Bank of Commerce	0.00%	\$1,201.33	
Savings	Peoples State Bank of Commerce	0.81%	\$288,939.57	
			State Street Aid Total:	\$295,749.92
County School:				
County 30%-Checking	Peoples State Bank of Commerce	0.00%	\$248.56	
County 30%-Save	Peoples State Bank of Commerce	0.81%	\$222,119.69	
			County School Fund Total	\$ 222,368.25
Debt Service:				
Debt Service-Checking	Peoples State Bank of Commerce	0.00%	\$0.00	
Debt Service-Save	Peoples State Bank of Commerce	0.81%	\$1,196,639.66	
			Debt Service Fund Total	\$ 1,196,639.66
			Total Cash On Hand	<u><u>\$13,030,956.82</u></u>

Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
110-410-41000	0.00 \$	0.00 \$	368,122.00 \$\$	618.73	99.83%
110-410-41140	0.00	128.82	5,000.00	992.17	80.16%
110-410-42300	0.00	14.04	500.00	112.62	77.48%
110-410-42500	0.00	39,487.56	420,000.00	160,507.30	61.78%
110-410-42540	0.00	7,936.29	69,600.00	39,642.35	43.04%
110-410-42550	0.00	5,627.60	90,000.00	22,402.55	75.11%
110-410-42670	0.00	2,443.02	60,000.00	12,139.87	79.77%
110-410-42680	0.00	5,123.50	90,000.00	32,942.36	63.40%
110-410-42910	0.00	0.00	1,400.00	0.00	100.00%
110-410-42920	0.00	0.00	6,720.00	0.00	100.00%
110-410-44310	0.00	53,075.35	619,008.00	213,360.02	65.53%
110-410-44320	0.00	0.00	75,000.00	87,281.53	(16.38%)
110-410-44330	0.00	2,042.63	3,968.00	2,042.63	48.52%
110-410-44340	0.00	6,660.54	21,600.00	14,001.54	35.18%
110-410-44370	0.00	1,335.77	16,268.80	5,362.45	67.04%
110-410-44500	0.00	61.60	92,851.20	254.99	99.73%
110-410-44610	0.00	10.65	75.00	56.45	24.73%
110-410-45600	0.00	2,653.77	15,000.00	10,388.90	30.74%
110-410-45640	0.00	38.97	0.00	58.46	0.00%
110-410-45649	0.00	0.00	0.00	500.00	0.00%
110-410-45650	0.00	0.00	5,000.00	0.00	100.00%
110-410-45670	0.00	0.00	0.00	178.60	0.00%
110-410-45675	0.00	1,350.00	22,300.00	2,860.00	87.17%
110-410-45680	0.00	23,681.98	0.00	23,681.98	0.00%
110-410-45695	0.00	0.00	600.00	0.00	100.00%
Total GENERAL GOVERNMENT Revenues	0.00	151,672.09	1,983,013.00	629,385.50	68.26%
ENGINEERING Revenues					
110-420-43010	0.00	47,741.82	358,800.00	209,116.45	41.72%
110-420-43011	0.00	501.66	6,225.00	1,485.08	76.14%
110-420-43012	0.00	800.00	4,250.00	2,800.00	34.12%
110-420-43015	0.00	0.00	100.00	175.00	(75.00%)
110-420-43020	0.00	0.00	0.00	150.00	0.00%
110-420-43030	0.00	2,149.00	17,600.00	9,419.00	46.48%
110-420-43035	0.00	2,300.00	20,000.00	13,400.00	33.00%
110-420-43040	0.00	3,300.00	30,000.00	14,400.00	52.00%
110-420-43050	0.00	0.00	2,000.00	0.00	100.00%
110-420-43060	0.00	1,905.00	11,200.00	7,904.00	29.43%
110-420-43080	0.00	1,200.00	6,500.00	2,400.00	63.08%
110-420-43090	0.00	100.00	2,400.00	150.00	93.75%
110-420-43095	0.00	5,060.00	15,000.00	11,717.00	21.89%
110-420-43100	0.00	100.00	5,400.00	330.00	93.89%
110-420-43105	0.00	0.00	1,500.00	0.00	100.00%
110-420-43120	0.00	0.00	250.00	150.00	40.00%
110-420-43130	0.00	0.00	200.00	50.00	75.00%
110-420-43160	0.00	1,200.00	0.00	1,200.00	0.00%

Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-420-44513 IMPACT FEE ADMINISTRATION	0.00	1,670.24	15,000.00	7,364.24	50.91%
110-420-45645 ENGINEERING REIMBURSEMENTS	0.00	74.00	1,000.00	720.00	28.00%
110-420-45649 PLAN COPIES-BIDDERS	0.00	200.00	0.00	200.00	0.00%
Total ENGINEERING Revenues	0.00	68,301.72	497,425.00	283,130.77	43.08%
POLICE Revenues					
110-430-45680 POLICE GRANTS & DONATIONS	0.00	0.00	11,000.00	6,107.26	44.48%
110-430-46000 OFFICER COURT FEE	0.00	130.15	4,500.00	1,094.40	75.68%
110-430-47000 COURT COSTS	0.00	8,849.99	135,000.00	39,142.44	71.01%
Total POLICE Revenues	0.00	8,980.14	150,500.00	46,344.10	69.21%
Total GENERAL FUND Revenues	0.00 \$	228,953.95 \$	2,630,938.00 \$\$	958,860.37	63.55%
Expenditures					
BOMA Expenditures					
110-400-51100 SALARIES	0.00 \$	1,750.00 \$	21,000.00 \$\$	7,000.00	66.67%
110-400-51400 EMPLOYER CONTRIBUTIONS	0.00	133.87	1,606.50	535.48	66.67%
110-400-52000 CONTRACTUAL SERVICES	0.00	6,000.00	6,000.00	6,000.00	0.00%
110-400-52115 ELECTION COST	0.00	0.00	1,000.00	0.00	100.00%
110-400-52350 MEMBERSHIPS REGISTRATION FEES	0.00	805.89	5,793.00	4,473.72	22.77%
110-400-52360 PUBLIC RELATIONS/SPECIAL EVENTS	0.00	0.00	5,500.00	91.07	98.34%
110-400-52400 CELLULAR TELEPHONE	0.00	49.76	660.00	282.14	57.25%
110-400-52500 PROFESSIONAL SERVICES	0.00	0.00	3,575.00	230.24	93.56%
110-400-52520 LEGAL SERVICES	0.00	2,700.00	38,400.00	11,132.50	71.01%
110-400-52800 TRAVEL	0.00	0.00	1,500.00	716.88	52.21%
110-400-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	0.00	981.27	0.00%
110-400-55100 LIABILITY INSURANCE	0.00	3,166.59	3,341.00	3,166.59	5.22%
110-400-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	132.00	0.00	100.00%
110-400-57330 EMPLOYEE APPRECIATION	0.00	0.00	3,800.00	0.00	100.00%
110-400-57710 TREES N TRAILS	0.00	0.00	5,000.00	0.00	100.00%
110-400-57720 ECONOMIC DEVELOPMENT	0.00	0.00	5,300.00	5,000.00	5.66%
110-400-57730 HISTORIC AND BEAUTIFICATION	0.00	3,657.00	4,400.00	4,365.27	0.79%
110-400-57740 TOURISM	0.00	0.00	1,200.00	0.00	100.00%
110-400-57760 TOWN EVENTS	0.00	109.95	32,022.00	1,016.41	96.83%
110-400-57880 OTHER BOMA/EMPLOYEE SERVICE	0.00	171.70	3,000.00	1,740.42	41.99%
Total BOMA Expenditures	0.00	18,544.76	143,229.50	46,731.99	67.37%
GENERAL GOVERNMENT Expenditures					
110-410-51100 SALARIES	0.00	15,363.08	211,490.00	67,621.94	68.03%
110-410-51400 EMPLOYER CONTRIBUTIONS	0.00	1,160.55	16,178.99	5,106.82	68.44%
110-410-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,399.02	29,309.00	9,722.08	66.83%
110-410-51430 EMPLOYEE RETIREMENT PLAN	0.00	713.12	7,180.00	3,202.99	55.39%
110-410-51470 UNEMPLOYMENT INSURANCE	0.00	5.03	360.00	27.41	92.39%
110-410-52110 POSTAGE BOX RENT ETC	0.00	154.60	1,200.00	196.37	83.64%
110-410-52310 PUBLICATION OF LEGAL NOTICES	0.00	35.70	1,000.00	93.50	90.65%
110-410-52350 MEMBERSHIPS REGISTRATION FEES	0.00	1,194.35	3,636.00	1,894.35	47.90%
110-410-52400 CELLULAR TELEPHONE	0.00	118.54	1,620.00	470.17	70.98%
110-410-52500 PROFESSIONAL SERVICES	0.00	0.00	4,800.00	586.35	87.78%
110-410-52600 REPAIR AND MAINTENANCE SERVICES	0.00	117.84	3,095.29	1,999.30	35.41%

Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget
 For GENERAL FUND (110)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-410-52800 TRAVEL	0.00	277.38	2,650.00	1,790.75	32.42%
110-410-53100 OFFICE SUPPLIES AND MATERIALS	0.00	328.71	2,000.00	1,388.37	30.58%
110-410-55100 LIABILITY INSURANCE	0.00	3,166.59	3,341.00	3,166.59	5.22%
110-410-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	1,065.00	(80.00)	107.51%
110-410-55510 TRUSTEE FEES	0.00	2.84	10,000.00	34.48	99.66%
110-410-55900 50% STATE MIXED DRINK TAX	0.00	3,330.27	10,800.00	7,000.77	35.18%
Total GENERAL GOVERNMENT Expenditures	0.00	28,367.62	309,725.28	104,222.24	66.35%
COURT Expenditures					
110-415-51100 SALARIES	0.00	5,365.15	71,365.00	29,815.88	58.22%
110-415-51400 EMPLOYER CONTRIBUTIONS	0.00	410.45	5,459.42	2,280.91	58.22%
110-415-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	2,840.04	67.19%
110-415-51430 EMPLOYEE RETIREMENT PLAN	0.00	142.82	938.68	900.31	4.09%
110-415-51470 UNEMPLOYMENT INSURANCE	0.00	23.61	180.00	64.91	63.94%
110-415-52110 POSTAGE BOX RENT ETC	0.00	94.00	245.00	143.00	41.63%
110-415-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	350.00	0.00	100.00%
110-415-52500 PROFESSIONAL SERVICES	0.00	500.00	0.00	2,065.75	0.00%
110-415-52600 REPAIR AND MAINTENANCE SERVICES	0.00	149.09	3,335.29	1,162.14	65.16%
110-415-52800 TRAVEL	0.00	0.00	250.00	0.00	100.00%
110-415-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	400.00	423.90	(5.98%)
110-415-55100 LIABILITY INSURANCE	0.00	3,166.59	3,341.00	3,166.59	5.22%
110-415-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	235.00	0.00	100.00%
Total COURT Expenditures	0.00	10,551.22	94,754.39	42,863.43	54.76%
ENGINEERING Expenditures					
110-420-51100 SALARIES	0.00	6,564.62	85,340.00	29,540.79	65.38%
110-420-51400 EMPLOYER CONTRIBUTIONS	0.00	502.18	6,528.51	2,259.81	65.39%
110-420-51420 HOSPITAL AND HEALTH INSURANCE	0.00	699.51	8,655.00	2,840.04	67.19%
110-420-51430 EMPLOYEE RETIREMENT PLAN	0.00	317.72	2,116.43	1,429.74	32.45%
110-420-51470 UNEMPLOYMENT INSURANCE	0.00	0.00	90.00	0.00	100.00%
110-420-52110 POSTAGE BOX RENT ETC	0.00	0.00	15.00	0.00	100.00%
110-420-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	750.00	0.00	100.00%
110-420-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	655.00	0.00	100.00%
110-420-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	10,000.00	0.00	100.00%
110-420-52600 REPAIR AND MAINTENANCE SERVICES	0.00	110.35	2,523.29	671.08	73.40%
110-420-52800 TRAVEL	0.00	0.00	100.00	0.00	100.00%
110-420-53100 OFFICE SUPPLIES AND MATERIALS	0.00	0.00	250.00	68.03	72.79%
110-420-55100 LIABILITY INSURANCE	0.00	3,166.59	3,341.00	3,166.59	5.22%
110-420-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	624.00	(60.00)	109.62%
110-420-57915 MS4	0.00	0.00	28,640.00	9,220.00	67.81%
Total ENGINEERING Expenditures	0.00	11,360.97	149,628.23	49,136.08	67.16%
PLANNING Expenditures					
110-425-51100 SALARIES	0.00	6,152.76	88,057.00	37,869.58	56.99%
110-425-51400 EMPLOYER CONTRIBUTIONS	0.00	519.67	6,736.36	2,946.01	56.27%
110-425-51420 HOSPITAL AND HEALTH INSURANCE	0.00	2,098.53	8,655.00	5,645.92	34.77%
110-425-51430 EMPLOYEE RETIREMENT PLAN	0.00	297.80	2,183.81	1,832.89	16.07%
110-425-51470 UNEMPLOYMENT INSURANCE	0.00	5.13	117.00	69.13	40.91%
110-425-52110 POSTAGE BOX RENT ETC	0.00	0.00	175.00	56.80	67.54%

Town of Nolensville
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 For GENERAL FUND (110)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
110-425-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	600.00	273.45	54.43%
110-425-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,795.00	441.75	75.39%
110-425-52500 PROFESSIONAL SERVICES	0.00	0.00	700.00	10,060.00	(1337.14%)
110-425-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	96,000.00	6,706.17	93.01%
110-425-52570 PLANNING AND ZONING SERVICES	0.00	0.00	100.00	0.00	100.00%
110-425-52600 REPAIR AND MAINTENANCE SERVICES	0.00	266.50	2,348.29	827.23	64.77%
110-425-52800 TRAVEL	0.00	45.82	2,000.00	226.10	88.70%
110-425-53100 OFFICE SUPPLIES AND MATERIALS	0.00	(39.98)	1,200.00	578.22	51.82%
110-425-55100 LIABILITY INSURANCE	0.00	3,166.59	3,341.00	3,166.59	5.22%
110-425-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	622.00	(60.00)	109.65%
110-425-57800 MOVING EXPENSES	0.00	0.00	0.00	1,260.70	0.00%
110-425-57920 REIMBURSABLE ENGINEER SERVICE	0.00	235.00	1,000.00	844.00	15.60%
Total PLANNING Expenditures	0.00	12,747.82	215,630.46	72,744.54	66.26%
CODES Expenditures					
110-428-51100 SALARIES	0.00	10,524.45	94,774.00	37,443.25	60.49%
110-428-51370 CODES UNIFORMS	0.00	0.00	250.00	0.00	100.00%
110-428-51400 EMPLOYER CONTRIBUTIONS	0.00	756.18	7,250.21	2,815.50	61.17%
110-428-51420 HOSPITAL AND HEALTH INSURANCE	0.00	1,399.02	17,309.00	5,680.08	67.18%
110-428-51430 EMPLOYEE RETIREMENT PLAN	0.00	348.50	2,276.00	1,572.52	30.91%
110-428-51470 UNEMPLOYMENT INSURANCE	0.00	21.47	210.00	34.50	83.57%
110-428-52110 POSTAGE BOX RENT ETC	0.00	0.00	98.00	0.00	100.00%
110-428-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	205.00	245.00	(19.51%)
110-428-52500 PROFESSIONAL SERVICES	0.00	0.00	0.00	156.00	0.00%
110-428-52540 ARCHITECTURAL AND ENGINEERING	0.00	0.00	2,500.00	0.00	100.00%
110-428-52600 REPAIR AND MAINTENANCE SERVICES	0.00	110.35	3,465.29	1,758.55	49.25%
110-428-52610 REPAIR AND MAINTENANCE MOTOR	0.00	0.00	200.00	344.49	(72.25%)
110-428-52800 TRAVEL	0.00	0.00	550.00	0.00	100.00%
110-428-53100 OFFICE SUPPLIES AND MATERIALS	0.00	259.99	1,000.00	1,003.05	(0.31%)
110-428-53310 VEHICLE GAS	0.00	98.50	1,980.00	416.00	78.99%
110-428-55100 LIABILITY INSURANCE	0.00	3,512.77	3,731.00	3,512.77	5.85%
110-428-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	2,300.00	(180.00)	107.83%
110-428-59000 CAPITAL OUTLAY	0.00	717.67	16,600.00	1,639.78	90.12%
Total CODES Expenditures	0.00	17,748.90	154,698.50	56,441.49	63.52%
POLICE Expenditures					
110-430-51100 SALARIES	0.00	22,138.69	434,353.00	100,981.32	76.75%
110-430-51130 OVERTIME SALARIES	0.00	0.00	5,500.00	1,079.56	80.37%
110-430-51360 POLICE CLOTHING/UNIFORMS	0.00	1,811.00	9,500.00	3,839.34	59.59%
110-430-51400 EMPLOYER CONTRIBUTIONS	0.00	1,693.60	33,228.00	7,800.74	76.52%
110-430-51420 HOSPITAL AND HEALTH INSURANCE	0.00	4,896.57	86,546.50	18,378.42	78.76%
110-430-51430 EMPLOYEE RETIREMENT PLAN	0.00	1,013.81	10,623.15	4,875.37	54.11%
110-430-51470 UNEMPLOYMENT INSURANCE	0.00	25.48	900.00	84.25	90.64%
110-430-52000 CONTRACTUAL SERVICES	0.00	0.00	8,000.00	2,000.00	75.00%
110-430-52110 POSTAGE BOX RENT ETC	0.00	0.00	150.00	49.00	67.33%
110-430-52200 PRINTING/DUPLICATION	0.00	58.45	2,000.00	58.45	97.08%
110-430-52310 PUBLICATION OF LEGAL NOTICES	0.00	0.00	100.00	0.00	100.00%
110-430-52350 MEMBERSHIPS REGISTRATION FEES	0.00	0.00	3,158.00	1,835.00	41.89%
110-430-52355 TRAINING AND AMMUNITION	0.00	0.00	5,690.00	335.00	94.11%

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110-430-52360	PUBLIC RELATIONS/SPECIAL EVENTS	0.00	0.00	1,150.00	0.00	100.00%
110-430-52400	CELLULAR TELEPHONE	0.00	64.10	770.00	256.40	66.70%
110-430-52450	TELEPHONE AND OTHER	0.00	260.75	4,154.00	1,067.65	74.30%
110-430-52500	PROFESSIONAL SERVICES	0.00	225.00	2,370.00	1,176.00	50.38%
110-430-52590	EMERGENCY NOTIFICATION	0.00	0.00	2,596.00	0.00	100.00%
110-430-52600	REPAIR AND MAINTENANCE SERVICES	0.00	1,346.79	6,773.29	5,206.11	23.14%
110-430-52610	REPAIR AND MAINTENANCE MOTOR	0.00	400.54	20,000.00	3,521.73	82.39%
110-430-52800	TRAVEL	0.00	0.00	2,650.00	1,058.90	60.04%
110-430-53100	OFFICE SUPPLIES AND MATERIALS	0.00	29.49	2,000.00	227.47	88.63%
110-430-53110	EVIDENCE SUPPLIES & EQUIPMENT	0.00	0.00	500.00	0.00	100.00%
110-430-53290	OTHER OPERATING SUPPLIES	0.00	742.07	500.00	1,898.79	(279.76%)
110-430-53310	VEHICLE GAS	0.00	790.33	24,750.00	3,682.77	85.12%
110-430-55100	LIABILITY INSURANCE	0.00	19,835.39	21,395.00	19,835.39	7.29%
110-430-55150	WORKERS COMPENSATION INSURANCE	0.00	0.00	18,177.00	(1,380.00)	107.59%
110-430-59000	CAPITAL OUTLAY	0.00	365.30	35,750.00	33,816.69	5.41%
Total POLICE Expenditures		0.00	55,697.36	743,283.94	211,684.35	71.52%
FIRE Expenditures						
110-440-52000	CONTRACTUAL SERVICES	0.00	14,151.13	168,325.00	56,604.52	66.37%
Total FIRE Expenditures		0.00	14,151.13	168,325.00	56,604.52	66.37%
STREET Expenditures						
110-450-51100	SALARIES	0.00	9,986.45	136,112.00	45,766.23	66.38%
110-450-51130	OVERTIME SALARIES	0.00	0.00	1,300.00	496.24	61.83%
110-450-51350	PUBLIC WORKS UNIFORMS	0.00	0.00	1,560.00	12.99	99.17%
110-450-51400	EMPLOYER CONTRIBUTIONS	0.00	763.97	10,412.57	3,545.99	65.95%
110-450-51420	HOSPITAL AND HEALTH INSURANCE	0.00	1,426.39	17,309.00	5,831.56	66.31%
110-450-51430	EMPLOYEE RETIREMENT PLAN	0.00	423.23	2,960.33	1,928.09	34.87%
110-450-51470	UNEMPLOYMENT INSURANCE	0.00	0.00	450.00	1.64	99.64%
110-450-52000	CONTRACTUAL SERVICES	0.00	0.00	8,787.25	8,787.25	0.00%
110-450-52100	COMMUNICATION AND	0.00	0.00	350.00	0.00	100.00%
110-450-52350	MEMBERSHIPS REGISTRATION FEES	0.00	0.00	1,120.00	439.00	60.80%
110-450-52410	ELECTRIC	0.00	33.65	1,000.00	121.04	87.90%
110-450-52420	WATER	0.00	0.00	360.00	0.00	100.00%
110-450-52470	STREET LIGHTING (ELECTRIC AND	0.00	360.12	4,320.00	1,288.11	70.18%
110-450-52490	SNOW REMOVAL	0.00	0.00	7,500.00	0.00	100.00%
110-450-52600	REPAIR AND MAINTENANCE SERVICES	0.00	114.88	2,023.29	378.08	81.31%
110-450-52610	REPAIR AND MAINTENANCE MOTOR	0.00	4.58	4,800.00	702.06	85.37%
110-450-52620	REPAIR AND MAINTENANCE OTHER	0.00	53.98	4,000.00	3,419.60	14.51%
110-450-52640	REPAIR AND MAINTENANCE TRAFFIC	0.00	960.00	200.00	960.00	(380.00%)
110-450-52650	REPAIR AND MAINTENANCE	0.00	0.00	1,100.00	0.00	100.00%
110-450-52660	REPAIR AND MAINTENANCE BUILINGS	0.00	0.00	500.00	12.99	97.40%
110-450-52800	TRAVEL	0.00	0.00	700.00	0.00	100.00%
110-450-53100	OFFICE SUPPLIES AND MATERIALS	0.00	147.13	100.00	147.13	(47.13%)
110-450-53120	SMALL ITEMS OF EQUIPMENT	0.00	0.00	2,500.00	402.42	83.90%
110-450-53310	VEHICLE GAS	0.00	515.64	7,000.00	2,003.87	71.37%
110-450-53420	SIGN PARTS AND SUPPLIES	0.00	22.98	1,000.00	784.98	21.50%
110-450-55100	LIABILITY INSURANCE	0.00	5,159.89	6,944.00	5,159.89	25.69%
110-450-55150	WORKERS COMPENSATION INSURANCE	0.00	0.00	2,933.00	(220.00)	107.50%

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110-450-59000 CAPITAL OUTLAY	0.00	599.99	4,250.00	599.99	85.88%
110-450-59320 DRAINAGE IMPROVEMENT	0.00	0.00	4,000.00	2,000.00	50.00%
Total STREET Expenditures	0.00	20,572.88	235,591.44	84,569.15	64.10%
BUILDING Expenditures					
110-460-51100 SALARIES	0.00	440.42	8,590.40	1,714.28	80.04%
110-460-51400 EMPLOYER CONTRIBUTIONS	0.00	33.70	657.17	131.14	80.04%
110-460-51470 UNEMPLOYMENT INSURANCE	0.00	3.52	85.90	16.10	81.26%
110-460-52410 ELECTRIC	0.00	2,947.13	42,000.00	12,109.33	71.17%
110-460-52420 WATER	0.00	456.38	2,800.00	5,877.31	(109.90%)
110-460-52440 GAS	0.00	41.66	500.00	168.59	66.28%
110-460-52450 TELEPHONE AND OTHER	0.00	1,121.61	14,400.00	4,482.83	68.87%
110-460-52600 REPAIR AND MAINTENANCE SERVICES	0.00	995.34	15,064.00	7,699.30	48.89%
110-460-52650 REPAIR AND MAINTENANCE	0.00	100.00	4,675.00	505.15	89.19%
110-460-53200 JANITORIAL SUPPLIES	0.00	107.68	5,150.00	817.88	84.12%
110-460-53230 LANDSCAPING	0.00	0.00	4,000.00	0.00	100.00%
110-460-55100 LIABILITY INSURANCE	0.00	0.00	6,456.00	6,127.00	5.10%
110-460-55150 WORKERS COMPENSATION INSURANCE	0.00	0.00	398.00	(20.00)	105.03%
110-460-59000 CAPITAL OUTLAY	0.00	0.00	23,045.00	7,985.00	65.35%
Total BUILDING Expenditures	0.00	6,247.44	127,821.47	47,613.91	62.75%
Total GENERAL FUND Expenditures	0.00 \$	195,990.10 \$	2,342,688.21 \$\$	772,611.70	67.02%
GENERAL FUND Excess of Revenues Over Expenditures \$	0.00	32,963.85 \$	288,249.79 \$	186,248.67 \$	35.39%

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Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
Revised Budget
For STATE STREET FUND (120)
For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
STREET Revenues					
120-450-44350 STATE HIGHWAY AND STREET FUNDS	0.00 \$	3,974.41 \$	46,663.68 \$\$	15,884.40	65.96%
120-450-44360 STATE GASOLINE AND MOTOR FUEL	0.00	13,209.62	153,323.52	52,804.46	65.56%
120-450-44400 STATE 1989 INCREASE	0.00	2,141.38	22,220.80	8,558.39	61.48%
120-450-45600 INTEREST	0.00	226.43	0.00	1,098.85	0.00%
120-450-45667 LOAN PROCEEDS	0.00	0.00	1,000,000.00	0.00	100.00%
Total STREET Revenues	0.00	19,551.84	1,222,208.00	78,346.10	93.59%
Total STATE STREET FUND Revenues	0.00 \$	19,551.84 \$	1,222,208.00 \$\$	78,346.10	93.59%
Expenditures					
STREET Expenditures					
120-450-52600 REPAIR AND MAINTENANCE SERVICES	0.00 \$	0.00 \$	2,800.00 \$\$	7.78	99.72%
120-450-52680 REPAIR AND MAINTENANCE ROADS	0.00	0.00	10,000.00	210,900.86	(2009.01%)
120-450-52682 YORK ROAD PROJECT	0.00	0.00	310,000.00	3,817.00	98.77%
120-450-53450 SUNSET ROAD WIDENING	0.00	0.00	1,006,000.00	0.00	100.00%
Total STREET Expenditures	0.00	0.00	1,328,800.00	214,725.64	83.84%
Total STATE STREET FUND Expenditures	0.00 \$	0.00 \$	1,328,800.00 \$\$	214,725.64	83.84%
STATE STREET FUND Excess of Revenues Over	\$ 0.00	19,551.84 \$	(106,592.00) \$	(136,379.54) \$	(27.95%)

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Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget
 For IMPACT FEE (125)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
125-410-45600 INTEREST	0.00 \$	3,110.88 \$	5,000.00 \$\$	11,977.31	(139.55%)
Total GENERAL GOVERNMENT Revenues	0.00	3,110.88	5,000.00	11,977.31	(139.55%)
ENGINEERING Revenues					
125-420-44515 IMPACT FEES	0.00	62,634.00	569,400.00	276,159.00	51.50%
125-420-44517 IMPACT FEE-25%	0.00	20,878.00	189,800.00	92,053.00	51.50%
Total ENGINEERING Revenues	0.00	83,512.00	759,200.00	368,212.00	51.50%
Total IMPACT FEE Revenues	0.00 \$	86,622.88 \$	764,200.00 \$\$	380,189.31	50.25%
Expenditures					
STREET Expenditures					
125-450-53450 SUNSET ROAD WIDENING	0.00 \$	0.00 \$	3,270,000.00 \$\$	0.00	100.00%
Total STREET Expenditures	0.00	0.00	3,270,000.00	0.00	100.00%
Total IMPACT FEE Expenditures	0.00 \$	0.00 \$	3,270,000.00 \$\$	0.00	100.00%
IMPACT FEE Excess of Revenues Over Expenditures	\$ 0.00	86,622.88 \$	(2,505,800.00) \$	380,189.31 \$	115.17%

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Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget
 For DRUG FUND (127)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
127-410-45600 INTEREST	0.00 \$	3.20 \$	0.00 \$\$	21.97	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	3.20	0.00	21.97	0.00%
POLICE Revenues					
127-430-46010 DRUG FINES	0.00	0.00	1,000.00	0.00	100.00%
Total POLICE Revenues	0.00	0.00	1,000.00	0.00	100.00%
Total DRUG FUND Revenues	0.00 \$	3.20 \$	1,000.00 \$\$	21.97	97.80%
Expenditures					
POLICE Expenditures					
127-430-59000 CAPITAL OUTLAY	0.00 \$	0.00 \$	9,000.00 \$\$	10,174.98	(13.06%)
Total POLICE Expenditures	0.00	0.00	9,000.00	10,174.98	(13.06%)
Total DRUG FUND Expenditures	0.00 \$	0.00 \$	9,000.00 \$\$	10,174.98	(13.06%)
DRUG FUND Excess of Revenues Over Expenditures	\$ 0.00	\$ 3.20	\$(8,000.00)	\$(10,153.01)	\$(26.91%)

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Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
Revised Budget
For ADEQUATE FACILITIES TAX (130)
For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
130-410-45600 INTEREST	0.00 \$	1,972.17 \$	10,000.00 \$\$	7,659.45	23.41%
130-410-45660 OPERATING TRANSFERS	0.00	0.00	0.00	(446,850.00)	0.00%
Total GENERAL GOVERNMENT Revenues	0.00	1,972.17	10,000.00	(439,190.55)	4491.91%
ENGINEERING Revenues					
130-420-42930 GENERAL AND SPECIAL PRIVILEGE TAX	0.00	76,803.00	637,800.00	335,033.10	47.47%
Total ENGINEERING Revenues	0.00	76,803.00	637,800.00	335,033.10	47.47%
Total ADEQUATE FACILITIES TAX Revenues	0.00 \$	78,775.17 \$	647,800.00 \$\$	(104,157.45)	116.08%
ADEQUATE FACILITIES TAX Excess of Revenues Over \$	0.00	78,775.17 \$	647,800.00 \$	(104,157.45) \$	116.08%

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Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget
 For WILLIAMSON COUNTY 30% TAX (135)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
135-410-44525 WILLIAMSON COUNTY 30% SCHOOL TAX	0.00 \$	8,073.44 \$	108,000.00 \$\$	35,013.00	67.58%
135-410-45600 INTEREST	0.00	149.66	500.00	561.83	(12.37%)
135-410-45691 SMALL TOWN CONNECTION GRANT	0.00	0.00	909,600.00	0.00	100.00%
135-410-45692 SRTS GRANT	0.00	0.00	215,160.00	0.00	100.00%
Total GENERAL GOVERNMENT Revenues	0.00	8,223.10	1,233,260.00	35,574.83	97.12%
Total WILLIAMSON COUNTY 30% TAX Revenues	0.00 \$	8,223.10 \$	1,233,260.00 \$\$	35,574.83	97.12%
Expenditures					
GENERAL GOVERNMENT Expenditures					
135-410-59110 PARK WALKWAY TRAIL	0.00 \$	0.00 \$	211,403.00 \$\$	500.00	99.76%
135-410-59111 TRANSPROTATION ENHANCEMENT	0.00	0.00	1,100,630.00	2,540.00	99.77%
Total GENERAL GOVERNMENT Expenditures	0.00	0.00	1,312,033.00	3,040.00	99.77%
Total WILLIAMSON COUNTY 30% TAX Expenditures	0.00 \$	0.00 \$	1,312,033.00 \$\$	3,040.00	99.77%
WILLIAMSON COUNTY 30% TAX Excess of Revenues Over \$	0.00	8,223.10 \$	(78,773.00) \$	32,534.83 \$	141.30%

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Town of Nolensville
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 Revised Budget
 For DEBT SERVICE (140)
 For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
GENERAL GOVERNMENT Revenues					
140-410-45600 INTEREST	0.00 \$	822.96 \$	2,000.00 \$\$	3,119.40	(55.97%)
140-410-45660 OPERATING TRANSFERS	0.00	0.00	502,850.00	446,850.00	11.14%
Total GENERAL GOVERNMENT Revenues	0.00	822.96	504,850.00	449,969.40	10.87%
Total DEBT SERVICE Revenues	0.00 \$	822.96 \$	504,850.00 \$\$	449,969.40	10.87%
Expenditures					
GENERAL GOVERNMENT Expenditures					
140-410-55350 DEBT SERVICE	0.00 \$	6,811.44 \$	502,850.00 \$\$	24,042.16	95.22%
Total GENERAL GOVERNMENT Expenditures	0.00	6,811.44	502,850.00	24,042.16	95.22%
Total DEBT SERVICE Expenditures	0.00 \$	6,811.44 \$	502,850.00 \$\$	24,042.16	95.22%
DEBT SERVICE Excess of Revenues Over Expenditures \$	0.00	(5,988.48) \$	2,000.00 \$	425,927.24	\$(21196.36%)

DRAFT

Town of Nolensville
Statement of Revenue and Expenditures 11/18/2016 2:27pm
 Revised Budget

For the Fiscal Period 2017-4 Ending October 31, 2016

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00 \$	422,953.10 \$	7,004,256.00 \$	1,798,804.53 \$	74.32%
Total Expenditures	0.00 \$	202,801.54 \$	8,765,371.21 \$	1,024,594.48 \$	88.31%
Total Excess of Revenues Over Expenditures	0.00 \$	220,151.56 \$	(1,761,115.21) \$	774,210.05 \$	143.96%

DRAFT

TOWN OF NOLENSVILLE
POST OFFICE BOX 547
NOLENSVILLE, TENNESSEE 37135

RESOLUTION 16-38

A RESOLUTION TO RELEASE SAF PROPERTIES, LLC FROM MAINTENANCE BONDING AND ACCEPT THE ROADS AND PUBLIC IMPROVEMENTS WITHIN BRITTAIN DOWNS PHASE 3, SECTION 1A FOR MAINTENANCE

WHEREAS, SAF Properties, LLC, developer of Brittain Downs, Phase 3, Section 1A, located on a portion of Eden Rose Place and a portion of Eulas Way; and

WHEREAS, the developer has dedicated ownership of various roads and requested to be released from Maintenance Bonding with acceptance by the Town for maintenance of the public improvements on a portion of Eden Rose Place and a portion of Eulas Way; and

WHEREAS, the Town of Nolensville Planning Commission met on November 8, 2016 and is in agreement to release the Maintenance Bond; and

NOW THEREFORE, BE IT RESOLVED that SAF Properties, LLC is released from Maintenance Bonding for the roads as described above and the Town accepts public improvements for maintenance.

Section 1. A map is attached to this resolution for clarity.

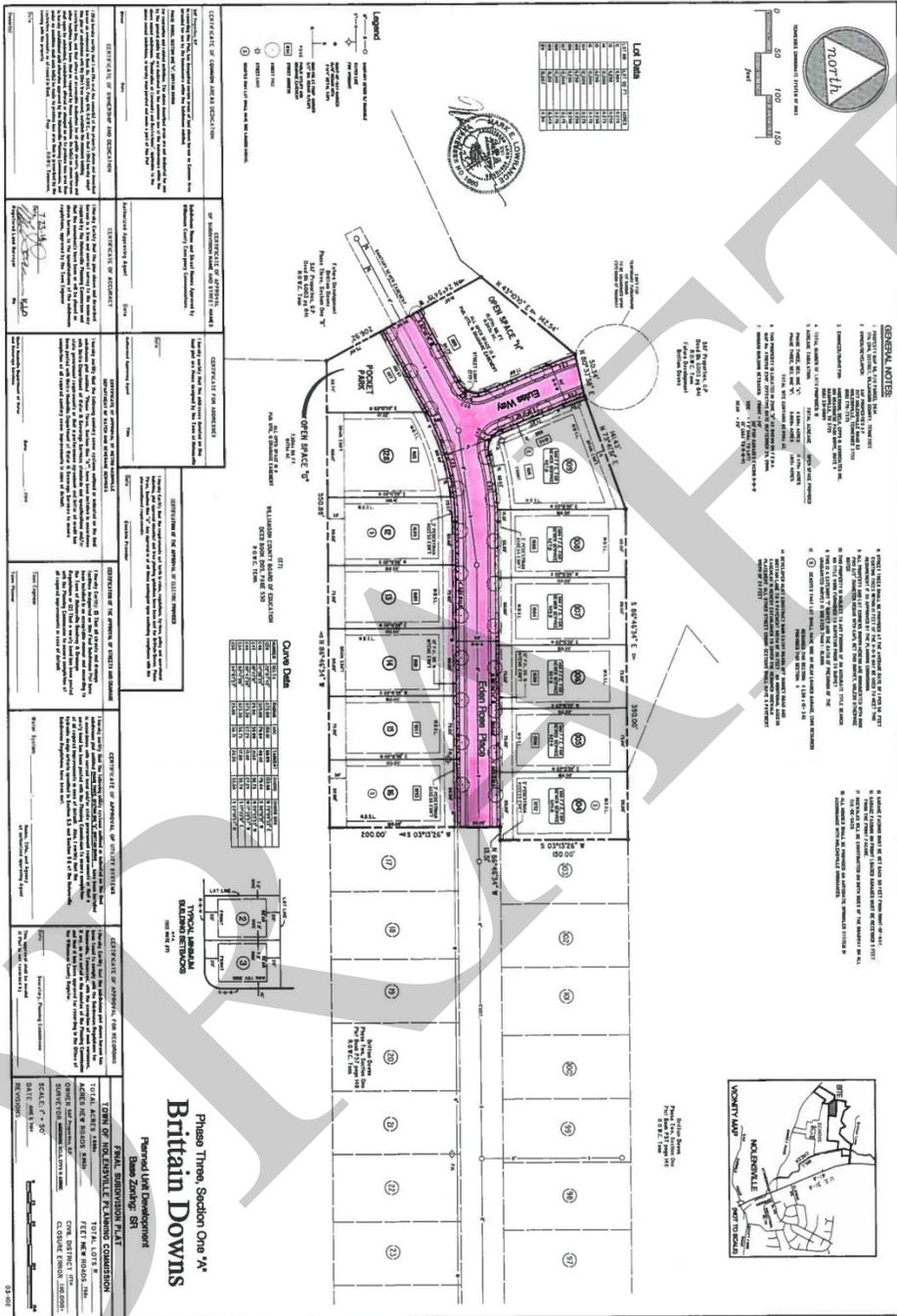
RESOLVED this 1st day of December, 2016.

Jimmy Alexander, Mayor

Kali Mogul, Town Recorder

Passed: _____

Exhibit-Resolution 16-38



Jimmy W. Alexander
Mayor



Jason Patrick
Alderman

Brian Snyder
Alderman

Larry Felts
Alderman

Tommy Dugger
Alderman

Town Of Nolensville

Kali Mogul
Town Recorder

MEMORANDUM

TO: Sarah Sitterle, Town Planner

FROM: Don Swartz, Town Engineer *DS*

RE: Brittain Downs Phase 3, Section 1A, maintenance bond release

DATE: 2 November 2016

I have inspected that above-referenced subdivision section. All earlier repair items have been satisfactorily completed. I find this request to release the maintenance bond acceptable for the Town's purposes.

TOWN OF NOLENSVILLE
POST OFFICE BOX 547
NOLENSVILLE, TENNESSEE 37135

RESOLUTION 16-39

A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN TO MAKE APPLICATION FOR A JUSTICE ASSISTANCE GRANT (JAG), U.S. DEPARTMENT OF JUSTICE, ADMINISTERED THROUGH THE TENNESSEE DEPARTMENT OF FINANCE AND ADMINISTRATION

WHEREAS, the Town of Nolensville Board of Mayor and Aldermen recognizes that it is appropriate and beneficial for the Town and its departments to apply for and receive grants from state and federal agencies; and

WHEREAS, the U.S. Department of Justice, Office of Criminal Justice Programs, has created and operates the Justice Assistance Grant Program for local units of government which maintain and operate law enforcement departments; and

WHEREAS, the Tennessee Department of Finance and Administration has been designated as the state agency responsible for administering the JAG Program in Tennessee; and,

WHEREAS, the U.S. Department of Justice, Office of Criminal Justice Programs, has announced that it is accepting applications for JAG funding for fiscal year 2016 - 2017; and

WHEREAS, the grant does not require match funding; and

WHEREAS, if received, the grant will fund the acquisition of portable digital radios for the Nolensville Police Department in compliance with Tennessee Emergency Management Agency interoperability requirements; and,

WHEREAS, total costs of the said portable digital radios equals \$15,380.00, with \$15,000.00 funded by the grant and \$380.00 funded by the Town of Nolensville;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF NOLENSVILLE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

Section 1: The Mayor and/or Chief of Police is authorized to execute and submit an application for JAG funding to the U.S. Department of Justice, Office of Criminal Justice Programs with the purpose and intent of obtaining and securing grant funding from the said program.

Section 2: In the event the Town of Nolensville is successful in obtaining funding from the U.S. Department of Justice, Office of Justice Programs, the Mayor and/or his designee are hereby authorized to execute such agreements deemed necessary and appropriate in order to receive such grant funding, not to exceed a total cost of \$15,380.00.

RESOLVED, this 1st day of December, 2016.

Jimmy Alexander, Mayor

Kali Mogul, Town Recorder

Passed: _____

ORDINANCE #16-15

**AN ORDINANCE TO AMEND APPENDIX B OF ZONING ORDINANCE #04-09,
OF THE TOWN OF NOLENSVILLE, TENNESSEE PERTAINING TO
LANDSCAPE BUFFERING REQUIRED FOR STANDARD SUBDIVISIONS
LOCATED ALONG ARTERIAL ROADS**

WHEREAS, the Town of Nolensville enacted Ordinance #98-22 in 1998, and subsequently, Ordinance #04-09 in 2004 amending the initial zoning ordinance of the Town of Nolensville; and

WHEREAS, the Town of Nolensville Planning Commission, on September 13, 2016, considered a proposed amendment and approved making recommendations to the Town of Nolensville Board of Mayor and Aldermen on amending Article B Landscaping, Buffering and Tree Protection of the zoning ordinance; and

WHEREAS, the Board of Mayor and Aldermen has conducted a public hearing November 3, 2016 thereon;

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN, that Zoning Ordinance #04-09 of the Town of Nolensville is hereby amended by revising said ordinance as follows:

Section 1. Appendix B Section 1.6.10

Under Standard Subdivisions, the section that reads as follows:

The required buffering shall be 100 feet between these lots and the R-O-W of all arterial streets; e.g. Nolensville, Sunset, Rocky Fork, Sam Donald, York, Clovercroft, Williams, Waller, and Kidd Roads).

Shall be amended to read as follows:

The required buffering shall be 100 feet **to include the minimum of Buffer Yard D without shrubs as depicted in illustrations found in Appendix B Section 1.6.10** between these lots and the R-O-W on all arterial streets; e.g. Nolensville, Sunset, Rocky Fork, Sam Donald, York, Clovercroft, Williams, Waller, and Kidd Roads.

Section 2. The provisions contained herein shall be incorporated in the zoning ordinance #04-09, as amended, which ordinance shall now be designated as ordinance #04-09. The adoption of this ordinance is the adoption of the entire zoning ordinance as modified and amended by this ordinance and the Zoning Ordinance shall hereinafter be referred to as ordinance #04-09.

Section 3. The Mayor and Board of Aldermen of the Town of Nolensville, Tennessee, hereby certify that these amendments have been submitted by the Planning Commission of the Town of Nolensville, and a notice of hearing thereof has been ordered of the time and place of said meeting and has been published in a newspaper circulated in the Town of Nolensville, Tennessee. This Ordinance shall take effect immediately from the date of its final passage, the public welfare demanding it.

Attest: _____
Kali Mogul, Town Recorder

Jimmy Alexander, Mayor

Approved as to form and legality: _____
Robert J. Notestine, III, Town Attorney

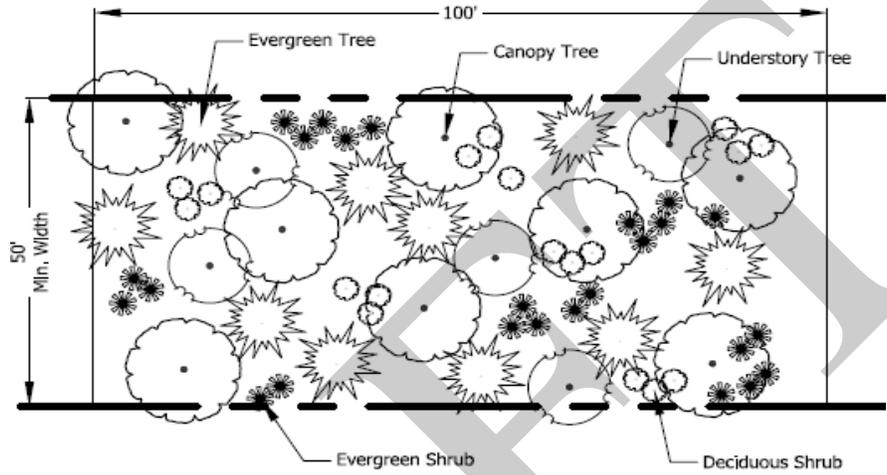
Passed 1st Reading: _____

Public Hearing: _____

Passed 2nd Reading: _____

Exhibit—Ordinance 16-15

**STANDARD D
BUFFER YARD**
50 FEET minimum width
8 Canopy trees
5 Understory trees
10 Evergreen trees
25 Evergreen shrubs
15 Deciduous shrubs



ORDINANCE #16-16

**AN ORDINANCE TO APPROVE A P.U.D. CONCEPT PLAN IN NOLENSVILLE,
TENNESSEE KNOWN AS MARKET SQUARE AND APPLY P.U.D OVERLAY ZONING
TO THE PROPERTY**

WHEREAS, Article 2.2.10 B of the Zoning Ordinance of the Town of Nolensville provides the authority for the Board of Mayor and Aldermen to approve Planned Unit Development (P.U.D.) Overlay zoning for certain property in accordance with a P.U.D. Concept Plan recommended by the Planning Commission; and

WHEREAS, the Nolensville Planning Commission met on Tuesday, August 9, 2016 and approved, by majority vote, the recommendation of a P.U.D. with a residential component known as Nolensville Market Square P.U.D. Concept Plan; and

WHEREAS, the proposed Nolensville Market Square P.U.D. Concept Plan is situated on property known as Map 56, Parcel 58.02 and Map 56, Parcel 58.16 of the Williamson County, Tennessee property tax maps and is currently zoned Commercial Services (CS) with Commercial Corridor Overlay (CCO); and

WHEREAS, the Board of Mayor and Aldermen held a public hearing on November 8, 2016 on the proposed Nolensville Market Square P.U.D. Concept Plan and application of P.U.D. overlay zoning to the aforementioned property;

**NOW THEREFORE, BE IT ORDAINED, BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF NOLENSVILLE, TENNESSEE:**

Section 1. The P.U.D. Concept Plan as recommended by the Planning Commission is approved with conditions recommended by the Nolensville Planning Commission referenced in Section 3.

Section 2. The P.U.D. overlay zoning is hereby applied to property known as Map 56, Parcel 58.02 and Map 56, Parcel 58.16 of the Williamson County, Tennessee property tax maps.

Section 3. The Board of Mayor and Aldermen require the following conditions, which have been recommended by the Planning Commission:

- a. Acceptance of the applicant's offer of an amenities plan to be included in the P.U.D. plan presented to the BOMA.
- b. Residential density will not exceed the current maximum permitted by the Town of Nolensville Zoning Ordinance of six (6) units per acre.

Section 4. Additional conditions required by the Board of Mayor and Aldermen are attached to and made part of this ordinance as Exhibit A.

This ordinance shall become effective after its passage and adoption, the public welfare demanding it.

Approved by the Board of Mayor and Aldermen

Jimmy Alexander, Mayor

Attest: _____
Kali Mogul, Town Recorder

Approved as to form and legality: _____
Robert J. Notestine, III, Town Attorney

Passed 1st Reading: _____

Public Hearing: _____

Passed 2nd Reading: _____

DRAFT

Ordinance 16-16 Exhibit A

Conditions approved by the Board of Mayor and Aldermen on first reading:

The Board of Mayor and Aldermen hereby require the following additional conditions for the Market Square site plan as represented and approved on sheet Alternate A-1 (see Exhibit B) on first reading:

- (A) A permitted use table will be included on the final plans, with the Town approval required;
- (B) Developer will work with the Town to find open space use options acceptable to both the Town and the developer;
- (C) Road improvements including signalization at Oldham and Nolensville Road will be implemented in Phase 1 of the development as stated in the traffic study.

Additional conditions may be approved by the Board of Mayor and Aldermen on second reading.

Ordinance 16-16 Exhibit B



ORDINANCE #16-17

**AN ORDINANCE TO AMEND TITLE 8, OF THE NOLENSVILLE MUNICIPAL CODE
PERTAINING TO ON-PREMISES BEER CONSUMPTION**

WHEREAS, the Town of Nolensville enacted an ordinance regarding the sale and distribution of Beer in Ordinance #96-10 and Ordinance #97-04; and

WHEREAS, the Town reviews its ordinance from time to time to make necessary adjustments; and

WHEREAS, the Board of Mayor and Alderman desires to enact this amendment;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN OF THE TOWN OF NOLENSVILLE THAT PORTIONS OF THE BEER ORDINANCE FOUND IN TITLE 8, CHAPTER 2 ARE AMENDED AS FOLLOWS:

Section 1. Title 8, Chapter 2 Section 205 (9) is added:

Notwithstanding the food sales requirement in (7) above, in the case of a business whose primary business is the manufacture of beer, a permit for on-premises beer consumption may be granted for the business premises. Such a business may only sell beer for on-premises consumption within the hours of 4:00 p.m. to 9:00 p.m. on Thursday and Fridays, and 12:00 p.m. to 9:00 p.m. on Saturdays. These restrictions shall not be construed to apply to the sale of beer for off-premises consumption, but the business shall not sell beer for either on-premises or off-premises consumption on Sundays. For the purpose of this section, "primary business" is defined as a business in which at least ninety percent (90%) of its gross income is derived by the manufacture and distribution of beer it manufactures.

Section 2. Title 8, Chapter 2 Section 207 (2b) that currently reads as follows:

(b) No permit authorizing the sale of beer will be issued when such business would cause congestion of traffic or would interfere with schools, churches, or other places of public gathering, or would otherwise interfere with the public health and safety of the inhabitants of the Town of Nolensville; or in no event will a permit be issued authorizing the manufacture or storage of beer, or the sale of beer within two hundred fifty feet (250') of any hospital, school, church or other place of gathering except by a manufacturer of beer located in the office/industrial zoning district. The distances shall be measured in a straight line from the nearest point on the property line upon which sits the building from which the beer will be manufactured, stored or

sold to the nearest point on the property line of the hospital, school, church or other place of public gathering.

Shall be amended to read as follows:

(b) No permit authorizing the sale of beer will be issued when such business would cause congestion of traffic or would interfere with schools, churches, or other places of public gathering, or would otherwise interfere with the public health and safety of the inhabitants of the Town of Nolensville; or in no event will a permit be issued authorizing the manufacture or storage of beer, or the sale of beer within two hundred fifty feet (250') of any hospital, school, church or other place of gathering except by a manufacturer of beer located in the office/industrial zoning district. The distances shall be measured in a straight line from the nearest point on the property line upon which sits the building from which the beer will be manufactured, stored or sold to the nearest point on the property line of the hospital, school, church or other place of public gathering. **Notwithstanding the food sales requirement in Chapter 2 Section 205 (7) in the case of a business whose primary business is the manufacture of beer, a permit for on-premises beer consumption may be granted for the business premises. Such a business may only sell beer for on-premises consumption with the hours of 4:00 p.m. to 9:00 p.m. on Thursday and Friday, and 12:00 p.m. to 9:00 p.m. on Saturdays. These restrictions shall not be construed to apply to the sale of beer for off-premises consumption, but the business shall not sell beer for either on premises or off-premises consumption on Sundays. For the purpose of this section, "primary business" is defined as a business in which at least ninety percent (90%) of its gross income is derived by the manufacture and distribution of beer it manufactures.**

BE IT FURTHER ORDAINED that this ordinance shall take effect immediately upon passage of second reading.

Approved by the Board of Mayor and Aldermen

Jimmy Alexander, Mayor

Attest: _____
Kali Mogul, Town Recorder

Approved as to form and legality: _____

Robert J. Notestine, III, Town Attorney

Passed 1st Reading: _____

Public Hearing: _____

Passed 2nd Reading: _____

DRAFT

ORDINANCE #16-19

**AN ORDINANCE TO AMEND TITLE 15 OF THE NOLENSVILLE MUNICIPAL CODE
REGARDING SEAT BELT USAGE WITHIN THE TOWN OF NOLENSVILLE,
TENNESSEE**

WHEREAS, the Charter of the Town of Nolensville, Tennessee authorizes the Town to pursue certain requirements necessary to promote the health, safety, and welfare of the inhabitants of the Town of Nolensville; and

WHEREAS, the Board of Mayor and Alderman for the Town of Nolensville wish to exercise its authority regarding seat belt usage within the Town of Nolensville.

WHEREAS, The Town of Nolensville has adopted State traffic offenses and Rules of the Road in Nolensville Municipal Code 15-901;

NOW, THEREFORE, be it ordered by the Board of Mayor and Alderman of the Town of Nolensville, that;

Title 15 of the Nolensville Municipal Code is amended to add a new provision as follows:

15-708 Seat Belt Usage. The Town hereby adopts the fine as specified in Tennessee Code Annotated 55-9-603:

“A person charged with a violation of this section may, in lieu of appearance in court, submit a fine of twenty-five dollars (\$25.00) for a first violation, and fifty dollars (\$50.00) for a second or subsequent violation to the Town of Nolensville Municipal Court Clerk.”

BE IT FINALLY ORDERED, by the Town of Nolensville, Williamson County, Tennessee, that this Ordinance shall be effective immediately upon its final passage and publication of its caption in a newspaper of general circulation within the Town of Nolensville, the public welfare requiring it.

Jimmy Alexander, Mayor

Attest: _____
Kali Mogul, Town Recorder

Approved as to form and legality: _____
Robert J. Notestine, III, Town Attorney

Passed 1st Reading: _____

Passed 2nd Reading: _____